Welfare
STATISTICS

August 1979

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West Virginia Department of Welfare
Division of Audits and Accounts

MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
JULY VERSUS AUGUST 1979

	July	August	Total Increase or Decrease
Cases			
Total Public Assistance	22,888	22,919	+ 31
Aid to Families with Dependent Children	20,619	20,645	+ 26
AFDC - Work Incentive Program	982	981	- 1
Aid to Families with Dependent Children - Unemployed	1,222	1,224	+ 2
AFDC-U - Work Incentive Program	65	69	+ 4
Cash Awards - Disability	305	346	+ 41
Regular	2,184	2,386	+ 202
Burials	69	91	+ 22
Adult Boarding Care	5	15	+ 10
Emergency Assistance	824	966	+ 142
Handicapped Children's Services	8,832	8,808	- 24
Total Food Stamps	58,722	59,526	+ 804
Non-Public Assistance	39,308	39,688	+ 380
Public Assistance	19,414	19,838	+ 424
Invoices Paid			
Medical Services	393,368		
Handicapped Children's Services	6,687		
Title XIX	285,109		
Pharmacy Program	8,057		
Medically Needy	92,055		
General Assistance	1,460		

	July	August	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 3,863,896.00	$ 5,470,966.00	+$1,607,070.00
Aid to Families with Dependent Children	3,468,364.00	4,887,792.00	+ 1,419,428.00
AFDC - Work Incentive Program	117,991.00	209,096.00	+ 91,105.00
Aid to Families with Dependent Children - Unemployed	267,038.00	356,953.00	+ 89,915.00
AFDC-U - Work Incentive Program	10,503.00	17,125.00	+ 6,622.00
Cash Awards - Disability	31,150.00	37,010.00	+ 5,860.00
Regular	26,183.33	34,021.08	+ 7,837.75
Burials	43,012.85	53,257.92	+ 10,245.07
Adult Boarding Care	225.00	680.00	+ 455.00
Emergency Assistance	67,818.18	73,238.42	+ 5,420.24
Handicapped Children's Services			
Total Food Stamps	5,928,271.00	5,979,185.00	+ 50,914.00
Non-Public Assistance	3,223,571.00	3,228,272.00	+ 4,701.00
Public Assistance	2,704,700.00	2,750,913.00	+ 46,213.00
Total Medical Services	13,810,646.74		
Handicapped Children's Services	559,633.60		
Title XIX	10,297,913.63		
Pharmacy Program	59,071.86		
Medically Needy	2,818,977.73		
General Assistance	75,049.92		
Total Administration	4,495,305.41	4,001,716.84	- 493,588.57
Personal Services	2,612,604.23	2,621,523.22	+ 8,918.99
Current Expense	1,870,824.96	1,364,374.38	- 506,450.58
Equipment	11,876.22	15,819.24	+ 3,943.02
Total Expenditures	$28,098,119.15	$15,451,867.84	+$1,164,395.43

Prepared by:
Division of Audits and Accounts
Social Statistics Unit
September 24, 1979

COMPARISON FACTS
AUGUST 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 25 cases from the previous month to 21,626 which is 84 less than a year ago. Total payment increased $1,510,533.00 from July 1979. The average payment increased from $166.03 in July 1979 to $235.68 for the current month compared to $251.58 in August 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 6 cases from the previous month to 1,293 which is 552 more than a year ago. Total payment is $96,537.00 more than the previous month. The average payment increased from $215.65 in July 1979 to $289.31 for the current month compared to $344.42 in August 1978.

GENERAL ASSISTANCE: Caseload increased 344 cases over the previous month to 3,352 which is 3 more than a year ago. Total payment increased $13,257.99 to $107,259.50 which is $9,531.99 less than August 1978.

DATA NOT AVAILABLE: Social Services Expenditures Tables - Medical Expenditures and Invoices

CASES RECEIVING ASSISTANCE
AUGUST 1979

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	22,919	21,626	1,293	7,388
Area 1:	1,778	1,724	54	633
Brooke	309	295	14	
Hancock	377	367	10	
Marshall	421	412	9	
Ohio	671	650	21	
Area 2:	326	326		132
Tyler	91	91		
Wetzel	235	235		
Area 3:	1,119	1,010	109	400
Marion	810	716	94	
Monongalia	309	294	15	
Area 4:	451	411	40	161
Hampshire	145	139	6	
Mineral	306	272	34	
Area 5:	818	767	51	373
Berkeley	464	438	26	
Jefferson	292	274	18	
Morgan	62	55	7	
Area 6:	904	901	3	409
Wirt	41	39	2	
Wood	863	862	1	
Area 7:	127	127		123
Pleasants	51	51		
Ritchie	76	76		
Area 8:	1,004	950	54	202
Doddridge	76	74	2	
Harrison	928	876	52	
Area 9:	857	763	94	194
Barbour	272	229	43	
Preston	376	338	38	
Taylor	209	196	13	
Area 10:	425	414	11	433
Pocahontas	99	98	1	
Randolph	269	262	7	
Tucker	57	54	3	
Area 11:	313	288	25	109
Grant	109	104	5	
Hardy	106	97	9	
Pendleton	98	87	11	
Area 12:	1,551	1,540	11	349
Cabell	1,345	1,335	10	
Mason	206	205	1	
Area 13:	302	291	11	265
Jackson	131	126	5	
Roane	171	165	6	

CASES RECEIVING ASSISTANCE
AUGUST 1979
(Continued)

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Area 14:	238	234	4	163
Calhoun	135	132	3	
Gilmer	103	102	1	
Area 15:	354	316	38	147
Lewis	199	167	32	
Upshur	155	149	6	
Area 16:	686	634	52	253
Lincoln	452	406	46	
Putnam	234	228	6	
Area 17: Kanawha	2,110	2,104	6	559
Area 18:	384	378	6	226
Braxton	179	175	4	
Clay	205	203	2	
Area 19:	649	570	79	231
Nicholas	343	297	46	
Webster	306	273	33	
Area 20: Wayne	513	506	7	126
Area 21:	1,149	1,087	62	259
Boone	408	384	24	
Logan	741	703	38	
Area 22: Fayette	970	864	106	293
Area 23:	306	306		309
Greenbrier	239	239		
Monroe	67	67		
Area 24: Mingo	963	877	86	56
Area 25: Raleigh	974	893	81	373
Area 26:	2,243	2,096	147	206
McDowell	1,580	1,458	122	
Wyoming	663	638	25	
Area 27:	1,405	1,249	156	404
Mercer	1,111	992	119	
Summers	294	257	37	

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
AUGUST 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	21,626	44,250	15,230	59,480	$5,096,858*	$235.68*	$85.69*
Area 1:	1,724	3,484	1,167	4,651	412,735	239.41	88.74
Brooke	295	582	229	811	69,823	236.69	86.09
Hancock	367	775	246	1,021	89,520	243.92	87.68
Marshall	412	806	251	1,057	94,447	229.24	89.35
Ohio	650	1,321	441	1,762	158,945	244.53	90.21
Area 2:	326	681	214	895	78,911	242.06	88.17
Tyler	91	191	61	252	22,313	245.20	88.54
Wetzel	235	490	153	643	56,598	240.84	88.02
Area 3:	1,010	1,904	873	2,777	241,725*	239.33	87.05
Marion	716	1,339	648	1,987	172,758	241.28	86.94
Monongalia	294	565	225	790	68,967	234.58	87.30
Area 4:	411	995	161	1,156	98,790	240.36	85.46
Hampshire	139	385	35	420	35,399	254.67	84.28
Mineral	272	610	126	736	63,391	233.06	86.15
Area 5:	767	1,697	487	2,184	182,937	238.51	83.76
Berkeley	438	900	314	1,214	103,758	236.89	85.47
Jefferson	274	684	136	820	66,122	241.32	80.64
Morgan	55	113	37	150	13,057	237.40	87.05
Area 6:	901	1,638	683	2,321	202,982	225.29	87.45
Wirt	39	74	31	105	9,443	242.13	89.93
Wood	862	1,564	652	2,216	193,539	224.52	87.34
Area 7:	127	323	45	368	31,461	247.72	85.49
Pleasants	51	130	19	149	12,807	251.12	85.95
Ritchie	76	193	26	219	18,654	245.45	85.18
Area 8:	950	1,790	806	2,596	227,411	239.38	87.60
Doddridge	74	164	62	226	19,276	260.49	85.29
Harrison	876	1,626	744	2,370	208,135	237.60	87.82
Area 9:	763	1,434	605	2,039	182,920	239.74	89.71
Barbour	229	371	221	592	55,172	240.93	93.20
Preston	338	670	227	897	81,105	239.96	90.42
Taylor	196	393	157	550	46,643	237.97	84.81
Area 10:	414	866	225	1,091	97,957	236.61	89.79
Pocahontas	98	189	64	253	21,942	223.90	86.73
Randolph	262	564	121	685	62,058	236.86	90.60
Tucker	54	113	40	153	13,957	258.46	91.22
Area 11:	288	534	173	707	65,060	225.90	92.02
Grant	104	220	64	284	25,393	244.16	89.41
Hardy	97	166	53	219	20,661	213.00	94.34
Pendleton	87	148	56	204	19,006	218.46	93.17
Area 12:	1,540	3,068	1,016	4,084	354,100	229.94	86.70
Cabell	1,335	2,682	845	3,527	309,674	231.97	87.80
Mason	205	386	171	557	44,426	216.71	79.76
Area 13:	291	542	232	774	68,123	234.10	88.01
Jackson	126	171	141	312	29,435	233.61	94.34
Roane	165	371	91	462	38,688	234.47	83.74

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
AUGUST 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	234	447	178	625	55,253	236.12	88.40
Calhoun	132	260	108	368	31,684	240.03	86.10
Gilmer	102	187	70	257	23,569	231.07	91.71
Area 15:	316	816	89	905	78,462	248.30	86.70
Lewis	167	421	47	468	40,674	243.56	86.91
Upshur	149	395	42	437	37,788	253.61	86.47
Area 16:	634	1,207	596	1,803	156,236	246.43	86.65
Lincoln	406	766	445	1,211	103,185	254.15	85.21
Putnam	228	441	151	592	53,051	232.68	89.61
Area 17: Kanawha	2,104	4,060	1,432	5,492	467,634	222.26	85.15
Area 18:	378	863	167	1,030	87,567	231.66	85.02
Braxton	175	407	81	488	40,751	232.86	83.51
Clay	203	456	86	542	46,816	230.62	86.38
Area 19:	570	1,061	405	1,466	130,050	228.16	88.71
Nicholas	297	569	192	761	66,311	223.27	87.14
Webster	273	492	213	705	63,739	233.48	90.41
Area 20: Wayne	506	1,044	332	1,376	120,022	237.20	87.23
Area 21:	1,087	2,252	844	3,096	260,351	239.51	84.09
Boone	384	862	219	1,081	91,930	239.40	85.04
Logan	703	1,390	625	2,015	168,421	239.57	83.58
Area 22: Fayette	864	1,959	510	2,469	202,263	234.10	81.92
Area 23:	306	583	218	801	66,321	216.74	82.80
Greenbrier	239	456	169	625	50,883	212.90	81.41
Monroe	67	127	49	176	15,438	230.42	87.72
Area 24: Mingo	877	2,106	556	2,662	217,413	247.91	81.67
Area 25: Raleigh	893	1,962	422	2,384	193,464	216.65	81.15
Area 26:	2,096	4,533	1,741	6,274	522,188	249.14	83.23
McDowell	1,458	3,175	1,209	4,384	362,394	248.56	82.66
Wyoming	638	1,358	532	1,890	159,794	250.46	84.55
Area 27:	1,249	2,401	1,053	3,454	294,552	235.83	85.28
Mercer	992	1,889	854	2,743	237,100	239.01	86.44
Summers	257	512	199	711	57,452	223.55	80.80

* Increase Due To Clothing Allotment

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
AUGUST 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	1,293	4,032	1,422	5,454	$374,078*	$289.31*	$68.59*
Area 1:	54	167	51	218	14,528	269.04	66.64
Brooke	14	45	14	59	3,922	280.14	66.47
Hancock	10	28	14	42	2,772	277.20	66.00
Marshall	9	27	6	33	2,318	257.56	70.24
Ohio	21	67	17	84	5,516	262.67	65.67
Area 2:							
Tyler							
Wetzel							
Area 3:	109	266	164	430	29,886	274.18	69.50
Marion	94	216	150	366	25,536	271.66	69.77
Monongalia	15	50	14	64	4,350	290.00	67.97
Area 4:	40	149	15	164	11,761	294.03	71.71
Hampshire	6	30		30	2,166	361.00	72.20
Mineral	34	119	15	134	9,595	282.21	71.60
Area 5:	51	163	55	218	15,639	306.65	71.74
Berkeley	26	75	28	103	7,316	281.38	71.03
Jefferson	18	67	17	84	6,386	354.78	76.02
Morgan	7	21	10	31	1,937	276.71	62.48
Area 6:	3	6	7	13	1,009	336.33	77.62
Wirt	2	2	5	7	555	277.50	79.29
Wood	1	4	2	6	454	454.00	75.67
Area 7:							
Pleasants							
Ritchie							
Area 8:	54	151	76	227	15,335	283.98	67.56
Doddridge	2	5	4	9	469	234.50	52.11
Harrison	52	146	72	218	14,866	285.88	68.19
Area 9:	94	284	136	420	28,946	307.94	68.92
Barbour	43	121	79	200	13,713	318.91	68.57
Preston	38	120	38	158	11,028	290.21	69.80
Taylor	13	43	19	62	4,205	323.46	67.82
Area 10:	11	32	13	45	3,326	302.36	73.91
Pocahontas	1	4		4	227	227.00	56.75
Randolph	7	21	7	28	2,085	297.86	74.46
Tucker	3	7	6	13	1,014	338.00	78.00
Area 11:	25	72	30	102	7,558	302.32	74.10
Grant	5	21	3	24	1,700	340.00	70.83
Hardy	9	28	9	37	2,928	325.33	79.14
Pendleton	11	23	18	41	2,930	266.36	71.46
Area 12:	11	40	5	45	3,938	358.00	87.51
Cabell	10	37	4	41	3,589	358.90	87.54
Mason	1	3	1	4	349	349.00	87.25
Area 13:	11	32	10	42	3,079	279.91	73.31
Jackson	5	13	8	21	1,959	391.80	93.29
Roane	6	19	2	21	1,120	186.67	53.33

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
AUGUST 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	4	8	6	14	902	225.50	64.43
Calhoun	3	6	4	10	634	211.33	63.40
Gilmer	1	2	2	4	268	268.00	67.00
Area 15:	38	165	2	167	11,067	291.24	66.27
Lewis	32	137	2	139	9,370	292.81	67.41
Upshur	6	28		28	1,697	282.83	60.61
Area 16:	52	151	69	220	15,616	300.31	70.98
Lincoln	46	122	67	189	13,657	296.89	72.26
Putnam	6	29	2	31	1,959	326.50	63.19
Area 17: Kanawha	6	12	4	16	1,157	192.83	72.31
Area 18:	6	34		34	2,177	362.83	64.03
Braxton	4	22		22	1,369	342.25	62.23
Clay	2	12		12	808	404.00	67.33
Area 19:	79	246	95	341	23,478	297.19	68.85
Nicholas	46	142	48	190	13,200	286.96	69.47
Webster	33	104	47	151	10,278	311.45	68.07
Area 20: Wayne	7	22	8	30	2,000	285.71	66.67
Area 21:	62	193	71	264	19,059	307.40	72.19
Boone	24	91	11	102	7,956	331.50	78.00
Logan	38	102	60	162	11,103	292.18	68.54
Area 22: Fayette	106	347	96	443	29,349	276.88	66.25
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	86	363	12	375	24,947	290.08	66.53
Area 25: Raleigh	81	307	29	336	22,285	275.12	66.32
Area 26:	147	398	210	608	40,795	277.52	67.10
McDowell	122	328	178	506	33,622	275.59	66.45
Wyoming	25	70	32	102	7,173	286.92	70.32
Area 27:	156	424	258	682	46,241	296.42	67.80
Mercer	119	319	200	519	35,629	299.40	68.65
Summers	37	105	58	163	10,612	286.81	65.10

* Increase Due To Clothing Allotment

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,721	12,094	$25,405	$101,642	$76,237
Area 1:	1,064	1,071	2,598	10,392	7,794
Brooke	110	110	242	968	726
Hancock	86	86	212	848	636
Marshall	142	145	342	1,368	1,026
Ohio	726	730	1,802	7,208	5,406
Area 2:	248	269	538	2,152	1,614
Tyler	26	28	56	224	168
Wetzel	222	241	482	1,928	1,446
Area 3:	605	618	1,358	5,450	4,092
Marion	309	314	664	2,656	1,992
Monongalia	296	304	694	2,794	2,100
Area 4:	99	105	212	848	636
Hampshire	29	30	62	248	186
Mineral	70	75	150	600	450
Area 5:	429	432	866	3,464	2,598
Berkeley	404	406	814	3,256	2,442
Jefferson	20	21	42	168	126
Morgan	5	5	10	40	30
Area 6:	672	699	1,398	5,592	4,194
Wirt					
Wood	672	699	1,398	5,592	4,194
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	795	798	1,674	6,696	5,022
Doddridge	33	34	68	272	204
Harrison	762	764	1,606	6,424	4,818
Area 9:	199	200	422	1,688	1,266
Barbour	10	10	28	112	84
Preston	35	35	74	296	222
Taylor	154	155	320	1,280	960
Area 10:	243	249	514	2,056	1,542
Pocahontas	11	11	22	88	66
Randolph	230	236	488	1,952	1,464
Tucker	2	2	4	16	12
Area 11:	80	80	182	728	546
Grant	35	35	80	320	240
Hardy	30	30	68	272	204
Pendleton	15	15	34	136	102
Area 12:	1,184	1,230	2,484	9,936	7,452
Cabell	1,095	1,134	2,292	9,168	6,876
Mason	89	96	192	768	576
Area 13:	141	147	312	1,248	936
Jackson	39	39	86	344	258
Roane	102	108	226	904	678

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	169	176	372	1,488	1,116
Calhoun	103	106	226	904	678
Gilmer	66	70	146	584	438
Area 15:	375	395	808	3.232	2,424
Lewis	231	248	496	1,984	1,488
Upshur	144	147	312	1,248	936
Area 16:	130	141	284	1,136	852
Lincoln	100	111	224	896	672
Putnam	30	30	60	240	180
Area 17: Kanawha	2,168	2,269	4,722	18,888	14,166
Area 18:	277	293	602	2,408	1,806
Braxton	205	214	444	1,776	1,332
Clay	72	79	158	632	474
Area 19:	318	319	658	2,632	1,974
Nicholas	127	127	262	1,048	786
Webster	191	192	396	1,584	1,188
Area 20: Wayne	88	91	182	728	546
Area 21:	410	419	854	3,416	2,562
Boone	109	110	220	880	660
Logan	301	309	634	2,536	1,902
Area 22: Fayette	312	327	684	2,736	2,052
Area 23:	248	248	502	2,008	1,506
Greenbrier	180	180	366	1,464	1,098
Monroe	68	68	136	544	408
Area 24: Mingo	127	112	253	1,016	763
Area 25: Raleigh	440	456	908	3,632	2,724
Area 26:	166	188	384	1,536	1,152
McDowell	113	121	250	1,000	750
Wyoming	53	67	134	536	402
Area 27:	731	759	1,628	6,512	4,884
Mercer	528	548	1,154	4,616	3,462
Summers	203	211	474	1,896	1,422

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	966	3,745	$73,238.42	301	1,151	$23,763.14	665	2,594	$49,475.28
Area 1:	136	500	8,168.84	15	53	874.08	121	447	7,294.76
Brooke	29	118	1,499.21	2	7	87.00	27	111	1,412.21
Hancock	20	61	812.30	2	7	145.23	18	54	667.07
Marshall	19	71	1,663.48	1	3	150.00	18	68	1,513.48
Ohio	68	250	4,193.85	10	36	491.85	58	214	3,702.00
Area 2:	7	24	306.01	4	13	167.66	3	11	138.35
Tyler	1	3	- 163.40	1	3	- 163.40			
Wetzel	6	21	469.41	3	10	331.06	3	11	138.35
Area 3:	120	444	10,276.94	20	72	2,210.42	100	372	8,066.52
Marion	49	185	5,594.59	12	44	1,697.78	37	141	3,896.81
Monongalia	71	259	4,682.35	8	28	512.64	63	231	4,169.71
Area 4:	36	136	2,157.90	11	42	933.82	25	94	1,224.08
Hampshire	8	37	547.89	2	6	180.68	6	31	367.21
Mineral	28	99	1,610.01	9	36	753.14	19	63	856.87
Area 5:	91	324	5,967.28	24	90	1,672.68	67	234	4,294.60
Berkeley	51	185	3,533.89	12	42	912.69	39	143	2,621.20
Jefferson	38	131	2,244.16	12	48	759.99	26	83	1,484.17
Morgan	2	8	189.23				2	8	189.23
Area 6:	54	241	5,459.94	13	67	1,422.37	41	174	4,037.57
Wirt									
Wood	54	241	5,459.94	13	67	1,422.37	41	174	4,037.57
Area 7:	3	17	267.63	2	12	227.63	1	5	40.00
Pleasants	1	5	180.00	1	5	180.00			
Ritchie	2	12	87.63	1	7	47.63	1	5	40.00
Area 8:	20	82	1,162.27	3	12	207.71	17	70	954.56
Doddridge	1	4	33.23				1	4	33.23
Harrison	19	78	1,129.04	3	12	207.71	16	66	921.33
Area 9:	10	34	1,282.01	3	12	242.02	7	22	1,039.99
Barbour	5	19	288.79	2	10	102.02	3	9	186.77
Preston	3	9	441.06	1	2	140.00	2	7	301.06
Taylor	2	6	552.16				2	6	552.16
Area 10:	13	46	852.33	2	10	134.49	11	36	717.84
Pocahontas									
Randolph	10	35	690.67	1	5	48.00	9	30	642.67
Tucker	3	11	161.66	1	5	86.49	2	6	75.17
Area 11:	10	38	391.84				10	38	391.84
Grant	5	21	146.99				5	21	146.99
Hardy	3	9	217.85				3	9	217.85
Pendleton	2	8	27.00				2	8	27.00
Area 12:	22	76	1,981.61	8	27	800.36	14	49	1,181.25
Cabell	22	76	1,981.61	8	27	800.36	14	49	1,181.25
Mason									
Area 13:	2	6	34.05	1	3	13.75	1	3	20.30
Jackson									
Roane	2	6	34.05	1	3	13.75	1	3	20.30

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:									
Calhoun									
Gilmer									
Area 15:	16	67	842.37	1	2	50.95	15	65	791.42
Lewis	8	34	303.74	1	2	50.95	7	32	252.79
Upshur	8	33	538.63				8	33	538.63
Area 16:	45	201	2,946.62	11	41	911.99	34	160	2,034.63
Lincoln	33	137	1,669.47	9	31	336.99	24	106	1,332.48
Putnam	12	64	1,277.15	2	10	575.00	10	54	702.15
Area 17: Kanawha	140	555	9,235.00	59	200	3,644.02	81	355	5,590.98
Area 18:	8	36	369.37	2	10	92.81	6	26	276.56
Braxton	4	19	141.41	2	10	92.81	2	9	48.60
Clay	4	17	227.96				4	17	227.96
Area 19:	4	17	292.05	4	17	292.05			
Nicholas	2	9	119.27	2	9	119.27			
Webster	2	8	172.78	2	8	172.78			
Area 20: Wayne	9	33	820.81	5	16	374.87	4	17	445.94
Area 21:	47	187	2,920.80	22	83	1,268.77	25	104	1,652.03
Boone	24	91	1,576.47	17	64	1,111.47	7	27	465.00
Logan	23	96	1,344.33	5	19	157.30	18	77	1,187.03
Area 22: Fayette	25	96	2,263.22	13	50	1,058.00	12	46	1,205.22
Area 23:	11	47	1,075.06	11	47	1,075.06			
Greenbrier	10	43	1,057.78	10	43	1,057.78			
Monroe	1	4	17.28	1	4	17.28			
Area 24: Mingo	21	97	2,405.04	21	97	2,405.04			
Area 25: Raleigh	42	155	3,448.92	17	64	1,210.82	25	91	2,238.10
Area 26:	31	143	4,171.47	12	54	828.13	19	89	3,343.34
McDowell	24	117	2,988.56	9	41	405.22	15	76	2,583.34
Wyoming	7	26	1,182.91	3	13	422.91	4	13	760.00
Area 27:	43	143	4,139.04	17	57	1,643.64	26	86	2,495.40
Mercer	33	109	3,726.40	14	46	1,506.98	19	63	2,219.42
Summers	10	34	412.64	3	11	136.66	7	23	275.98

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
AUGUST 1979

Area and County	Cases Assisted	Number of Children	Number of Adults	Total Recipients	Total Awards	Average Award Per Case
Total	346	328	20	348	$37,010	$106.97
Area 1:	13	11	2	13	1,176	90.46
Brooke						
Hancock	5	3	2	5	399	79.80
Marshall	6	6		6	602	100.33
Ohio	2	2		2	175	87.50
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	25	22	3	25	2,527	101.08
Marion	15	14	1	15	1,320	88.00
Monongalia	10	8	2	10	1,207	120.70
Area 4:	13	13		13	1,244	95.69
Hampshire	2	2		2	175	87.50
Mineral	11	11		11	1,069	97.18
Area 5:	8	7	1	8	839	104.88
Berkeley	5	4	1	5	507	101.40
Jefferson	3	3		3	332	110.67
Morgan						
Area 6:	11	7	4	11	1,036	94.18
Wirt						
Wood	11	7	4	11	1,036	94.18
Area 7:	1	1		1	54	54.00
Pleasants						
Ritchie	1	1		1	54	54.00
Area 8:	11	9	2	11	1,166	106.00
Doddridge	1	1		1	121	121.00
Harrison	10	8	2	10	1,045	104.50
Area 9:	13	13		13	1,790	137.69
Barbour	1	1		1	121	121.00
Preston	5	5		5	937	187.40
Taylor	7	7		7	732	104.57
Area 10:	10	10		10	1,158	115.80
Pocahontas	3	3		3	332	110.67
Randolph	7	7		7	826	118.00
Tucker						
Area 11:	11	11		11	1,055	95.91
Grant	4	4		4	404	101.00
Hardy	7	7		7	651	93.00
Pendleton						
Area 12:	15	12	3	15	2,435	162.33
Cabell	13	10	3	13	1,709	131.46
Mason	2	2		2	726	363.00
Area 13:	6	6		6	597	99.50
Jackson	2	2		2	175	87.50
Roane	4	4		4	422	105.50

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE PER CASE
AUGUST 1979
(Continued)

Area and County	Cases Assisted	Number of Children	Number of Adults	Total Recipients	Total Awards	Average Award Per Case
Area 14:	8	8		8	741	92.63
Calhoun	3	3		3	265	88.33
Gilmer	5	5		5	476	95.20
Area 15:	3	3		3	229	76.33
Lewis	1	1		1	54	54.00
Upshur	2	2		2	175	87.50
Area 16:	12	11	1	12	1,142	95.17
Lincoln	7	6	1	7	692	98.86
Putnam	5	5		5	450	90.00
Area 17: Kanawha	13	13		13	1,303	100.23
Area 18:	2	2		2	144	72.00
Braxton						
Clay	2	2		2	144	72.00
Area 19:	3	3		3	210	70.00
Nicholas	2	2		2	156	78.00
Webster	1	1		1	54	54.00
Area 20: Wayne	3	3		3	162	54.00
Area 21:	20	18	2	20	2,265	113.25
Boone	7	7		7	888	126.86
Logan	13	11	2	13	1,377	105.92
Area 22: Fayette	29	29		29	2,833	97.69
Area 23:						
Greenbrier						
Monroe						
Area 24: Mingo	26	26	1	27	2,596	99.85
Area 25: Raleigh	24	23	1	24	2,493	103.88
Area 26:	44	45		45	5,450	123.86
McDowell	32	32		32	4,020	125.63
Wyoming	12	13		13	1,430	119.17
Area 27:	19	19		19	2,033	107.00
Mercer	15	15		15	1,611	107.40
Summers	4	4		4	422	105.50

GENERAL ASSISTANCE
AUGUST 1979

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Total	2,386	$34,021.08	91	$53,257.92	15	$680.00
Area 1:	80	3,353.99	6	3,400.00		
Brooke	9	149.87	1	650.00		
Hancock	10	296.06				
Marshall	10	212.00	1	650.00		
Ohio	51	2,696.06	4	2,100.00		
Area 2:	36	505.07	1	51.20		
Tyler	13	276.42				
Wetzel	23	228.65	1	51.20		
Area 3:	116	4,426.93	3	1,950.00		
Marion	84	2,505.45	3	1,950.00		
Monongalia	32	1,921.48				
Area 4:	61	- 699.99	6	3,575.00		
Hampshire	22	- 458.54	2	1,300.00		
Mineral	39	- 241.45	4	2,275.00		
Area 5:	127	3,933.29	3	1,950.00		
Berkeley	97	2,083.46	3	1,950.00		
Jefferson	26	1,866.83				
Morgan	4	17.00				
Area 6:	68	3,895.20	4	1,695.00		
Wirt	15	357.46				
Wood	53	3,537.74	4	1,695.00		
Area 7:	45	382.75	1	650.00		
Pleasants	4	- 26.94				
Ritchie	41	409.69	1	650.00		
Area 8:	19	57.16	3	1,770.33	1	90.00
Doddridge	9	148.30				
Harrison	10	- 91.14	3	1,770.33	1	90.00
Area 9:	109	450.98	1	650.00		
Barbour	16	16.97	1	650.00		
Preston	16	118.31				
Taylor	77	315.70				
Area 10:	282	1,565.69	2	1,300.00	1	45.00
Pocahontas	22	302.40			1	45.00
Randolph	220	1,175.36	1	650.00		
Tucker	40	87.93	1	650.00		
Area 11:	118	- 26.32	2	990.10		
Grant	28	52.31				
Hardy	48	78.43	1	650.00		
Pendleton	42	- 157.06	1	340.10		
Area 12:	34	850.78	3	1,554.74		
Cabell	22	907.77	1	254.74		
Mason	12	- 56.99	2	1,300.00		
Area 13:	55	566.67	2	1,300.00		
Jackson	26	363.69	2	1,300.00		
Roane	29	202.98				

GENERAL ASSISTANCE
AUGUST 1979
(Continued)

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Area 14:	94	221.05	2	1,300.00		
Calhoun	54	228.31	1	650.00		
Gilmer	40	- 7.26	1	650.00		
Area 15:	47	242.03	2	1,300.00		
Lewis	31	93.03				
Upshur	16	149.00	2	1,300.00		
Area 16:	137	758.18	3	1,625.00		
Lincoln............	97	786.50	2	975.00		
Putnam	40	- 28.32	1	650.00		
Area 17: Kanawha	192	4,623.22	8	4,478.00		
Area 18:	148	1,184.96				
Braxton............	131	1,372.95				
Clay	17	- 187.99				
Area 19:	87	525.49	3	1,625.00	1	45.00
Nicholas............	53	471.21	1	650.00	1	45.00
Webster	34	54.28	2	975.00		
Area 20: Wayne	44	235.77	2	3,000.00		
Area 21:	89	741.59	5	2,925.00	1	45.00
Boone	20	259.24	1	325.00	1	45.00
Logan	69	482.35	4	2,600.00		
Area 22: Fayette	25	1,084.77	7	4,088.00		
Area 23:	54	514.64	1	650.00	11	455.00
Greenbrier	36	265.56	1	650.00	7	285.50
Monroe.............	18	249.08			4	169.50
Area 24: Mingo	90	1,238.33	2	975.00		
Area 25: Raleigh	54	1,513.32	8	4,280.55		
Area 26:	113	1,202.21	5	2,925.00		
McDowell	86	1,405.98	5	2,925.00		
Wyoming	27	- 203.77				
Area 27:	62	673.32	6	3,250.00		
Mercer	18	185.29	5	2,600.00		
Summers	44	488.03	1	650.00		

FOOD STAMP AUTHORIZATIONS
AUGUST 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	59,526	$5,979,185	19,838	$2,750,913	39,688	$3,228,272
Area 1:	4,040	385,282	1,629	216,299	2,411	168,983
Brooke	654	65,807	285	38,155	369	27,652
Hancock	852	86,538	370	49,957	482	36,581
Marshall	1,034	99,053	350	46,502	684	52,551
Ohio	1,500	133,864	624	81,665	876	52,199
Area 2:	957	91,938	243	34,579	714	57,359
Tyler	291	28,473	62	8,879	229	19,594
Wetzel	666	63,465	181	25,700	485	37,765
Area 3:	3,742	382,739	1,201	161,683	2,541	221,056
Marion	2,528	272,311	864	118,173	1,664	154,138
Monongalia	1,214	110,428	337	43,510	877	66,918
Area 4:	1,569	150,324	416	57,514	1,153	92,810
Hampshire	623	61,892	136	21,091	487	40,801
Mineral	946	88,432	280	36,423	666	52,009
Area 5:	1,766	186,029	609	87,563	1,157	98,466
Berkeley	930	94,008	368	51,006	562	43,002
Jefferson	578	67,530	196	30,104	382	37,426
Morgan	258	24,491	45	6,453	213	18,038
Area 6:	2,891	270,631	789	102,206	2,102	168,425
Wirt	211	22,801	36	5,412	175	17,389
Wood	2,680	247,830	753	96,794	1,927	151,036
Area 7:	587	59,785	98	14,502	489	45,283
Pleasants	176	18,970	38	5,866	138	13,104
Ritchie	411	40,815	60	8,636	351	32,179
Area 8:	2,656	276,268	909	130,830	1,747	145,438
Doddridge	370	40,696	69	11,803	301	28,893
Harrison	2,286	235,572	840	119,027	1,446	116,545
Area 9:	2,115	216,175	689	98,272	1,426	117,903
Barbour	666	71,318	209	32,313	457	39,005
Preston	912	94,162	305	41,958	607	52,204
Taylor	537	50,695	175	24,001	362	26,694
Area 10:	1,670	138,005	342	46,479	1,328	91,526
Pocahontas	301	21,826	62	7,361	239	14,465
Randolph	1,016	87,245	232	31,680	784	55,565
Tucker	353	28,934	48	7,438	305	21,496
Area 11:	936	76,429	261	33,080	675	43,349
Grant	340	30,702	99	13,669	241	17,033
Hardy	318	24,111	95	11,025	223	13,086
Pendleton	278	21,616	67	8,386	211	13,230
Area 12:	3,835	341,397	1,290	168,896	2,545	172,501
Cabell	3,123	271,569	1,119	145,517	2,004	126,052
Mason	712	69,828	171	23,379	541	46,449
Area 13:	1,160	114,432	252	36,177	908	78,255
Jackson	614	58,754	116	16,931	498	41,823
Roane	546	55,678	136	19,246	410	36,432

FOOD STAMP AUTHORIZATIONS
AUGUST 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	942	86,577	211	28,012	731	58,565
Calhoun	484	46,580	121	16,655	363	29,925
Gilmer	458	39,997	90	11,357	368	28,640
Area 15:	1,382	126,368	348	47,506	1,034	78,862
Lewis	795	72,094	202	27,406	593	44,688
Upshur	587	54,274	146	20,100	441	34,174
Area 16:	1,985	208,152	616	87,328	1,369	120,824
Lincoln	1,335	145,191	448	64,612	887	80,579
Putnam	650	62,961	168	22,716	482	40,245
Area 17: Kanawha	4,622	418,882	1,657	216,047	2,965	202,835
Area 18:	1,512	160,341	321	46,457	1,191	113,884
Braxton	743	69,942	151	21,369	592	48,573
Clay	769	90,399	170	25,088	599	65,311
Area 19:	1,844	188,515	592	82,147	1,252	106,368
Nicholas	991	105,568	309	44,434	682	61,134
Webster	853	82,947	283	37,713	570	45,234
Area 20: Wayne	1,687	179,545	433	60,313	1,254	119,232
Area 21:	2,404	282,370	971	142,117	1,433	140,253
Boone	798	86,492	356	51,408	442	35,084
Logan	1,606	195,878	615	90,709	991	105,169
Area 22: Fayette	2,163	229,663	908	125,128	1,255	104,535
Area 23:	1,336	116,407	227	30,231	1,109	86,176
Greenbrier	963	87,935	180	23,675	783	64,260
Monroe	373	28,472	47	6,556	326	21,916
Area 24: Mingo	1,710	208,430	832	125,277	878	83,153
Area 25: Raleigh	2,373	244,200	810	111,108	1,563	133,092
Area 26:	3,934	485,560	1,835	276,102	2,099	209,458
McDowell	2,701	337,711	1,293	193,944	1,408	143,767
Wyoming	1,233	147,849	542	82,158	691	65,691
Area 27:	3,708	354,741	1,349	185,060	2,359	169,681
Mercer	2,807	272,416	1,080	148,231	1,727	124,185
Summers	901	82,325	269	36,829	632	45,496

REASONS FOR OPENINGS
AUGUST 1979

Reasons for Openings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	7,598	100.00	2,204	548	4,846
Initial Response to a New Program	667	8.8			667
Loss of/or reduction in income or assets as a result of incapacity or death:					
Disability or blindness of recipient or spouse	729	9.6			729
Incapacity of the AFDC father	551	7.2	231	3	317
Incapacity of the AFDC mother	99	1.3	12		87
Incapacity of other adults	26	.3	2		24
Death of a person in the home	69	.9	30		39
Loss of/or reduction in income or assets as a result of lay-off, discharge, or quitting employment:					
Reinstatement during four month continued Medical Coverage period	7	.1	3	4	
Lay-off or discharge of recipient or spouse	23	.3			23
Discontinuance of employment of AFDC-CU father	563	7.4	13	414	136
Discontinuance of employment of AFDC-CU mother	93	1.2	67	3	23
Discontinuance of employment of other adults	11	.1	1		10
Discontinuance of employment of former AFDC-CU father after job placement by WIN	13	.2	2	11	
Discontinuance of employment of former AFDC-CU father after job placement by Employment Security	9	.1	8	1	
Discontinuance of employment of former AFDC-CU father after job placement by Welfare					
Discontinuance of employment of former AFDC-CU father after securing job through own efforts	24	.3	2	22	
Discontinuance of employment of former AFDC-CU mother after job placement by WIN	3	.1	3		
Discontinuance of employment of former AFDC-CU mother after job placement by Employment Security	14	.2	12	2	
Discontinuance of employment of former AFDC-CU mother after job placement by Welfare	1	.1	1		
Discontinuance of employment of former AFDC-CU mother after securing job through own efforts	20	.3	9	11	
Loss of/or reduction in income or assets as a result of discontinuance or decrease in support or cash benefits:					
Discontinuance, reduction, or failure to support by absent AFDC parent, or as a result of parent leaving home	1,601	21.1	1,360	5	236
Discontinuance or reduction of support by other person outside the home, or other persons leaving the home	46	.6	29	2	15
Discontinuance or reduction of other cash benefits or pensions	61	.8	14	19	28
Loss of/or reduction of assets only:					
Reduction of assets below the Department's maximum	8	.1	8		
Reasons related to basic and special needs:					
Living below Department's standards of financial need	230	3.0	211	19	
Need for/or increased need for continuous special need items	1,065	14.0	58	15	992
Reasons related to Other factors:					
Case approval for unborn child deprived of parental support due to death, continued absence, incapacity, or unemployment of parent	91	1.2	85	6	
Case previously closed in error	183	2.4	18	6	159
Clients income and/or assets within standards of the Medicaid for the Medically Needy Program	1,047	13.8			1,047
Case re-entered to correct sequence of invoices entered in a Spend-Down Transaction or to make other corrections	281	3.7			281
Recent change in State law or Department policy	33	.4			33
Invalid:	30	.4	25	5	

REASONS FOR CLOSINGS
AUGUST 1979

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	3,083	100.0	1,693	360	1,030
Death	99	3.2	8		91
No longer eligible due to increased earnings of:					
AFDC father	34	1.1	9	25	
AFDC mother	52	1.7	52		
AFDC child	2	.1	2		
Other person in the home					
No longer eligible due to recipient of/or increase in support as a result of:					
Return of absent AFDC parent	91	2.9	86		5
Remarriage of parent	18	.6	18		
No longer eligible due to recipient of/or increase in support from person outside the home:					
Absent AFDC parent	27	.9	27		
Other person					
No longer eligible due to receipt of/or increase in benefits or pensions under:					
Supplemental Security Income Program	1	.1	1		
Unemployment Compensation benefits	33	1.1	15	18	
RSDI	43	1.4	42	1	
Receipt of Black Lung benefits	7	.2	7		
Other Federal program	14	.4	14		
State or local program	168	5.4	7		161
Non-governmental program	8	.3	8		
No longer eligible due to increase in assets:					
Increase in assets - now over allowable maximum	78	2.5	20	3	55
No longer eligible due to change related to need or payment plans:					
Decreased need for or no longer in need of Special Need Item	160	5.2	131	29	
Decreased needs resulting from a change from one Payment Plan to another (I, II, III)	3	.1	3		
Recipient being added to active case (Combined Payments)	7	.2	7		
Change in number in assistance group	3	.1	3		
No longer eligible due to change related to incapacity:					
No longer incapacitated	55	1.8	33		22
Presumptive approval not substantiated by Review Team	5	.2			5
No longer eligible due to change related to AFDC parent or child:					
AFDC parent returned	35	1.1	35		
No eligible payee available	1	.1	1		
No eligible child in the home	142	4.6	110	10	22
Last eligible child admitted to AFDC - Foster Care	5	.2	4	1	

REASONS FOR CLOSINGS
AUGUST 1979
(Continued)

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
No longer eligible due to refusal to comply with eligibility requirements after approval:					
Failure to make repayment from resources					
Refusal after acceptance	577	18.7	387	68	122
No longer eligible due to change related to Other factors:					
Admitted to an institution	45	1.4	2		43
Loss of residence by leaving the State to establish residence elsewhere	237	7.7	205	12	20
Loss of contact	138	4.5	85	8	45
Recipient's request	265	8.6	166	18	81
Originally ineligible	11	.3	10	1	
Closure due to end of continued Medical Coverage	161	5.2	91	70	
No longer eligible as a result of Employment status:					
WIN ENROLLEE ONLY					
Refusal by client of employment or training offer or referral:					
Refused referral to WIN	1	.1		1	
Refusal of employment referral					
Refusal of employment offer	3	.1		3	
Employment Obtained:					
Employment or increased earnings of person in WIN Suspense Component	8	.3	4	4	
Employment or increased earnings of person in WIN/JOP Component	13	.4	1	12	
Employment or increased earnings of person in WIN/PSE Component					
Employment or increased earnings of person in WIN/Job Entry Component	48	1.5	13	35	
OTHER THAN WIN ENROLLEE					
Refusal by client of employment or training offer referral:					
Refused an offer of employment or training (AFDC-CU father)	43	1.4		2	41
Refused an offer of employment or training (AFDC-CU mother)					
Employment referral refused (AFDC-CU father)	1	.1		1	
Employment referral refused (AFDC-CU mother)					
Employment Obtained:					
Employment of father	54	1.7	4	15	35
Employment of mother	17	.5	17		
Employment of child	3	.1	3		
Employment of other person in the home					
Returned to former employment	2	.1		2	
Employment obtained elsewhere	2	.1		2	
Spend-Down - end of six month period of consideration	102	3.3			102
To correct sequence of invoices entered in Spend-Down Transactions or for other corrections	180	5.8			180
Recent change in State law or Department policy					
Invalid:	81	2.6	62	19	

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1979

	JULY 1979		AUGUST 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	26	1	32	0
AFDCU	4	2	3	3
FSP	35	0	30	0
GA	8	0	9	0
MED	2	0	1	0
SERVICES	0	0	2	0
TRIP	0	0	1	0
MMN	24	0	20	0
TOTAL	99	3	98	3
REASONS FOR APPEAL				
Denial	32	0	38	0
Discontinued	26	0	31	1
Reduction	17	2	13	2
Inadequate	5	0	3	0
Delay	2	0	0	0
Other	17	1	13	0
TOTAL	99	3	98	3
APPEALS BY DECISION				
Upheld	24	1	21	1
Reversed	9	0	12	0
Withdrawn (No Change In Favor)	46	2	45	1
Withdrawn (Change In Favor)	8	0	7	1
Abandoned	12	0	13	0
TOTAL	99	3	98	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	19	1	26	1
1 to 2 Months	10	0	5	0
2 to 3 Months	4	0	1	0
More than 3 Months	0	0	1	0
Withdrawn or Abandoned	66	2	65	2
TOTAL	99	3	98	3
Request to Disposition				
Less than 1 Month	7	1	11	1
1 to 2 Months	17	0	11	0
2 to 3 Months	4	0	5	0
More than 3 Months	5	0	6	0
Withdrawn or Abandoned	66	2	65	2
TOTAL	99	3	98	3

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1979

	JULY 1979		AUGUST 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	7	0	6	0
Special Needs	2	0	2	0
Earnings	4	0	4	0
Unearned Income (e.g., SS, VA, etc.)	6	0	4	0
Income Other Members	0	0	1	0
Assets	7	0	2	0
Household Composition	1	0	3	0
Not Classified (Related to Need)	2	0	0	0
Amount or Form of Payment	11	0	7	0
Age	0	0	2	0
Blindness, Disability (GA, MMN, AD or AB Related)	13	0	15	0
Unemployment	3	0	2	0
Incapacity	8	0	13	0
Non-Support Factors	3	0	5	0
Availability of Employment	5	2	7	3
Delay	2	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	25	1	25	0
TOTAL	99	3	98	3
TYPE HEARINGS				
Prior to Action	16	1	12	0
After Action	17	0	21	1
Withdrawn or Abandoned	66	2	65	2
TOTAL	99	3	98	3
Pre-Hearing Conference	46	2	37	2
No Pre-Hearing Conference	53	1	61	1
TOTAL	99	3	98	3

DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
AUGUST 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	807	6,119	0	100	727	3,923	402	3,156 1/2	15	13	9	13	1	9	4	5
Area 1:	136	1,060		3	50	200				1	2	1				
Area 2:	6	105		2	6	14	3	5							1	
Area 3:	66	692		1	35	200	5	43	1	1	1					2
Area 4:	64	738		4	23	233	22	1,028	2		1					
Area 5:	25	196		13	83	301										
Area 6:	200	646		4	44	101			1	1						
Area 7:							12	249	2	2	2	1	1	1	2	1
Area 8:																
Area 9:																
Area 10:	2	26		1	15	840										
Area 11:	107	889		9	40	12	9	39			1					
Area 12:	26	95					2	28								
Area 13:																
Area 14:																
Area 15:																
Area 16:																
Area 17:	20	54		33	78	661										
Area 18:	48	366		13	183	624	20	500						1		1
Area 19:																
Area 20:	22	171					13	33	1	1		1				
Area 21:	12	148					7	49		1	1					
Area 22:	1	85		1	7	22	14	28 1/2						3		1
Area 23:	32	274		5	71	409	33	198	1	1	1			1		
Area 24:																
Area 25:	17	332		8	80	277	256	908	2	1		8		2		
Area 26:																
Area 27:	23	242		3	12	29	6	48	5	4		2		1	1	

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
AUGUST 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home	Longer Term Foster Family Home	Permanent Foster Family Home
Total	5,030	112	247	582	569	77	213	49	77	5	12	5	2	1,863	31	476
Area 1:	506	13	26	47	87	7	17	4	12		1			114	5	32
Area 2:	88	1	4	17	12	4	8	1				1		27		8
Area 3:	279	10	17	15	22	2	5	3	13	1				98	5	35
Area 4:	231	7	6	39	32	4	4	4	2					59	3	20
Area 5:	253	7	12	45	33	3	26	2	2					89		18
Area 6:	342	11	15	50	44	8	21	3	6	1				107	1	23
Area 7:	58	1		14	7	2	4	1						20		
Area 8:	246	2	10	30	23	6	6	1	2					111	3	18
Area 9:	214	4	20	22	19	5	3	4	6					92		22
Area 10:	129	7	7	17	11	1	8	2			2			48		20
Area 11:	85	5	4	12	12		5	1	3					36		2
Area 12:	316	3	9	23	55	3	16	2	4	1				128	2	27
Area 13:	139	9	3	10	11	4	9	2	4					57		10
Area 14:	120	6	11	11	15	1	2		3		1			39	3	17
Area 15:	141	2	1	3	3	1	5	1						106	1	5
Area 16:	118		8	21	11		5		2					25		40
Area 17:	380	2	19	17	30	2	8	3	2	2		2		191	2	49
Area 18:	107	1	3	8	10		1	2	1				1	64		10
Area 19:	117	8	16	13	8	1	4	2					1	35		17
Area 20:	165	2	3	37	25	9	19	4	1			1		41		11
Area 21:	155	4	5	17	13	2	2	1						79	2	24
Area 22:	116	1	9	13	12	2	11		2					36		14
Area 23:	140		5	22	11		4	1	3					48		8
Area 24:	26	1	1		1	1			2					6	3	3
Area 25:	175	2	12	21	16	4	8		2					63		5
Area 26:	174	2	2	23	11	5	5	2	3		7	1		87		22
Area 27:	210	1	19	35	35		7	3	2		1			57	1	16

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
AUGUST 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Detention Facility-Secure Detention Only	Correctional Institution	Jail	Unknown or Unspecified
Total	96	0	9	1	18	44	1	61	290	6	12	9	23	69	1	70
Area 1: ...	14		1	1	8	9		19	67				1	6	1	14
Area 2: ...									2		1			2		
Area 3: ...	11		2			3		7	10		1		6	6		7
Area 4: ...	2							4	32	5				5		3
Area 5: ...	2							2	9		1	1				1
Area 6: ...	13				3			2	17		1		5	6		5
Area 7: ...	1							1			3		1	2		1
Area 8: ...	6				2			4	13			1		4		4
Area 9: ...	4		2			1	1		6			2				1
Area 10: ..	3					2							1			
Area 11: ..								2	1				1	1		
Area 12: ..			3			7		4	23			1		2		3
Area 13: ..	1					11			2		1		2	2		1
Area 14: ..	5				1			1			1	1				2
Area 15: ..	1					4			8							
Area 16: ..														4		2
Area 17: ..	9					1		3	23			1		3		11
Area 18: ..								1	1					1		3
Area 19: ..	3							3	2			1	1			2
Area 20: ..					1	3			3					5		
Area 21: ..	2					1					1					2
Area 22: ..	6							1	4				1	1		3
Area 23: ..	4							2	23				4	5		
Area 24: ..	5								1							2
Area 25: ..	2					1		3	23	1	1			11		
Area 26: ..									1			1		1		1
Area 27: ..	2		1		3	1		2	19		1			2		2

DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING BOARDING CARE
AUGUST 1979

Area	Total	Age				Custody							
		Under 1 Year	1-6	7-12	13 & Over	Both Parents	Mother	Father	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other/ Unknown
Total	126	9	33	24	60	0	0	0	35	8	7	27	49
Area 1:	6			1	5				1			1	4
Area 2:	1				1							1	
Area 3:	8		2	4	2				6	1			1
Area 4:	5		1		4				2			1	2
Area 5:	12	1	6	3	2				1			4	7
Area 6:	16	2	5	2	7				6	1			9
Area 7:													
Area 8:	5		1	1	3					1		3	1
Area 9:	4			1	3				2				2
Area 10:	1				1							1	
Area 11:	5		2	1	2				3			1	1
Area 12:	8	1	2	2	3				4			1	3
Area 13:	6		2		4				1		1		4
Area 14:	2				2					2			
Area 15:	1				1							1	
Area 16:	4	1	2		1					1	3		
Area 17:	12	1	3	5	3				1			5	6
Area 18:	2		2								1		1
Area 19:	2		1		1				1	1			
Area 20:	1				1								1
Area 21:	7	1	1	1	4				2		1	3	1
Area 22:	5	1		2	2					1		2	2
Area 23:	1				1								1
Area 24:	1		1						1				
Area 25:	1				1				1				
Area 26:	2				2						1	1	
Area 27:	8	1	2	1	4				3			2	3

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN BOARDING CARE
AUGUST 1979

Area	Total				State Custody				State Guardianship				FC-4 Voluntary Placement			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,167	1,870	51	246	1,298	1,104	35	159	542	511	7	24	327	255	9	63
Area 1:	180	111	3	66	101	62	1	38	28	26	1	1	51	23	1	27
Area 2:	35	34		1	23	22		1	6	6			6	6		
Area 3:	121	104	8	9	65	54	4	7	32	31	1		24	19	3	2
Area 4:	84	58	1	25	38	22	1	15	31	26		5	15	10		5
Area 5:	81	76		5	49	45		4	22	21		1	10	10		
Area 6:	106	97	3	6	71	63	2	6	29	28	1		6	6		
Area 7:	15	14		1	9	9			2	1		1	4	4		
Area 8:	101	89		12	53	47		6	13	12		1	35	30		5
Area 9:	96	93		3	56	53		3	18	18			22	22		
Area 10:	61	59	1	1	37	36	1		18	18			6	5		1
Area 11:	23	20	1	2	16	14	1	1	3	3			4	3		1
Area 12:	150	126	2	22	83	71		12	39	33		6	28	22	2	4
Area 13:	60	55	2	3	44	39	2	3	12	12			4	4		
Area 14:	52	50	2		28	27	1		17	16	1		7	7		
Area 15:	92	87		5	58	55		3	12	12			22	20		2
Area 16:	54	53	1		28	27	1		17	17			9	9		
Area 17:	234	205	5	24	137	113	5	19	71	69		2	26	23		3
Area 18:	61	61			57	57			2	2			2	2		
Area 19:	50	47		3	33	31		2	16	16			1			1
Area 20:	33	32		1	20	20			13	12		1				
Area 21:	90	77	13		60	47	13		25	25			5	5		
Area 22:	51	49		2	23	22		1	23	22		1	5	5		
Area 23:	72	51		21	43	31		12	18	14		4	11	6		5
Area 24:	11	8	3		6	6			5	2	3					
Area 25:	83	57	2	24	57	38	2	17	16	15		1	10	4		6
Area 26:	104	99	4	1	66	64	1	1	31	31			7	4	3	
Area 27:	67	58		9	37	29		8	23	23			7	6		1

DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING BOARDING CARE
AUGUST 1979

Area	Total	Age				Reason for Boarding Care Closures						
		Under 1 Year	1-6	7-12	13 & Over	Returned to Parents/Relatives	Became Self-Sustaining	Transferred to P.A.	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	66	3	8	9	46	41	3	1	3	1	1	16
Area 1:	11			4	7	10						1
Area 2:												
Area 3:	2		2			1			1			
Area 4:												
Area 5:	3	1	1	1		3						
Area 6:	7				7	5		1				1
Area 7:												
Area 8:	7		2		5	5						2
Area 9:	1				1	1						
Area 10:	3				3	3						
Area 11:	1				1	1						
Area 12:	4		3		1	4						
Area 13:	3				3	2				1		
Area 14:												
Area 15:	3				3	1	2					
Area 16:	1				1	1						
Area 17:	9	1		1	7	1						8
Area 18:	1				1	1						
Area 19:												
Area 20:												
Area 21:	3			1	2	1	1					1
Area 22:	3				3							3
Area 23:												
Area 24:												
Area 25:	1	1							1			
Area 26:	2			1	1				1		1	
Area 27:	1			1		1						

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
AUGUST 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	17,090	6,106	7	19	9	5	2,612	0	0	0	102	431	34	181
Area 1:	1,572	505	2		1		241				12	6	5	35
Area 2:	331	116					35				1		1	
Area 3:	852	288					153				15	3	1	
Area 4:	484	178					113				2	1	1	
Area 5:	718	278					117				6	1	1	12
Area 6:	1,090	444	2	3			142				8	18	2	
Area 7:	238	88					16					15	2	1
Area 8:	621	235					124				2	5	1	2
Area 9:	930	194					120				6	19	3	19
Area 10:	384	136			2		71					10		5
Area 11:	303	73	1	4	1		40				3	6		6
Area 12:	999	456				1	178				5	31	3	4
Area 13:	464	90	1				74				4	16		1
Area 14:	275	59			1		54				4	5	1	3
Area 15:	405	62					117					67		2
Area 16:	430	158				2	64				2	19		
Area 17:	1,630	736		3			255				7	2	2	8
Area 18:	408	104		2			70				1	11	1	10
Area 19:	454	188		4	1		51					1		22
Area 20:	508	168					48				2	19		1
Area 21:	513	220	1			2	99					7	1	2
Area 22:	607	293					57				2	10	1	1
Area 23:	446	195					77				3	11		5
Area 24:	236	26			1		12				2	97		22
Area 25:	735	381					93				2	3		3
Area 26:	513	127		2	2		109				9	19	2	
Area 27:	944	308		1			82				4	29	6	17

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
AUGUST 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	4,251	668	33	105	844	14	241	7	148	923	79	181	90
Area 1:	389	45	27	15	182		36	1	9	57			4
Area 2:	116	14			12		1	2		30		1	2
Area 3:	183	64		3	73		8		1	26	1	19	14
Area 4:	51	14		3	26	2	1		5	84	1	1	1
Area 5:	139	40		3	29		11			73		1	7
Area 6:	269	14		15	72		1	1	9	82	4	3	1
Area 7:	75	9		1	8	1	4		2	4	3	4	5
Area 8:	108	21		5	47	1	3		5	52	1	7	2
Area 9:	396	56		4	73				5	16	1	11	7
Area 10:	71	22		2	6				7	26		25	1
Area 11:	81	28			11		5		9	25	2	8	
Area 12:	157	26	1	3	31	3	26	1	7	34	8	20	4
Area 13:	178	29		3	30	1	8		3	17	2	6	1
Area 14:	101			5	6	1	1		14	6	4	6	4
Area 15:	114	12	2	1	10		5		3	7		2	1
Area 16:	94	10		2	9	4	24	1		36	1	2	2
Area 17:	360	130		17	66		7		8	12	2	1	14
Area 18:	95	23			18		8		16	9	27	12	1
Area 19:	106			3	9		20		16	27		1	5
Area 20:	138	11	3	1	1				1	86	12	16	1
Area 21:	110	2		3	22		14		1	27		2	
Area 22:	130	26		4	20		12		2	38	3	6	2
Area 23:	86	7		4	4		10		2	34	1	5	2
Area 24:	38			3	5		22			4	1	3	
Area 25:	139	26		2	12		6		6	50	2	7	3
Area 26:	192	4			5		1	1		35	1	3	1
Area 27:	335	35		3	57	1	7		17	26	2	9	5

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
AUGUST 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home
Total	5,851	1,321	255	52	39	2	2	1	18	11	9	0	1,015	3
Area 1:	803	272	41	10	8		1			1			42	1
Area 2:	87	7	3		1								15	
Area 3:	407	56	30	2							1		44	
Area 4:	76	23	3										9	
Area 5:	275	53		2	1						1		33	
Area 6:	485	131	15	8	3					2			38	
Area 7:	113	39	3						1		1		6	
Area 8:	194	54	12	1	1			1	15	6	2		12	
Area 9:	197	11				1							87	
Area 10:	307	11	2						1				42	
Area 11:	124	19	1										48	
Area 12:	325	20	4	1	5					1			96	
Area 13:	269	88	9	2	2	1	1						38	
Area 14:	69	21	3	1	1								34	1
Area 15:	158	40	6	3									20	
Area 16:	110	5	21	5									71	
Area 17:	390	11	3	1	1								82	
Area 18:	54	18	2										29	
Area 19:	39	7	3	1	2								12	
Area 20:	233	123	28										76	
Area 21:	174	95	27	9	4				1				34	
Area 22:	150	34	3		3					1			23	
Area 23:	218	67	10		1								27	
Area 24:	19	2											17	
Area 25:	300	50	5	3	3						4		18	1
Area 26:	105	43	12	2	2								42	
Area 27:	170	21	9	1	1								20	

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
AUGUST 1979
(Continued)

Area	Long - Term Foster Family Home	Permanent Foster Family Home	Emergency Shelter Care Home	Halfway House	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Medical Hospital	Mental Hospital	Correctional Institution	Unknown or Unspecified
Total	0	0	0	0	216	0	1	2,755	0	2	0	11	83	0	55
Area 1:					36			369		1			9		12
Area 2:					1			60							
Area 3:					22			237					14		1
Area 4:								39					2		
Area 5:					10			173		1		1			
Area 6:					16			265				1			6
Area 7:					4			56				1			2
Area 8:					31			50				3	3		3
Area 9:					13			83					2		
Area 10:					1			249				1			
Area 11:					11			42					3		
Area 12:					16			150					32		
Area 13:					6			103				2	14		3
Area 14:													1		7
Area 15:					14			75							
Area 16:					1		1						2		4
Area 17:					7			284							1
Area 18:					4										1
Area 19:								13					1		
Area 20:												1			5
Area 21:															4
Area 22:					6			76							4
Area 23:								112							1
Area 24:															
Area 25:					16			200							
Area 26:								2				1			1
Area 27:					1			117							

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
AUGUST 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,885	13	120	608	620	4,384	4	225	975	2,870	2,844	311	68
Area 1:	1,104	2	6	18	73	313	1	36	39	371	103	9	10
Area 2:	281			5	1	72			13	60	31	2	
Area 3:	522	1		4	3	174		23	41	239	12	2	
Area 4:	164		1	14	7	66			8	42	15	1	
Area 5:	338			2	3	66	1	10	31	177	16	2	7
Area 6:	1,744		41	152	7	149		16	36	271	444	9	1
Area 7:	184	1		10	2	56			9	59	28	1	
Area 8:	400		3	26	26	158		52	9	71	25	6	
Area 9:	857	1	2	45	18	164		13	90	86	223	21	11
Area 10:	853		4	18	32	263			41	254	198	1	4
Area 11:	275		4	10	16	100		13	47	50	17	1	3
Area 12:	646	2	1	4	11	191		15	90	155	84	48	5
Area 13:	529		2	9	27	44		5	35	112	143	32	1
Area 14:	511		1	6	55	100	1		38		68	15	
Area 15:	302			14	2	128		14	19	76	36	2	1
Area 16:	496			5	17	258		1	72	4	120	8	
Area 17:	1,177		37	75	21	203		7	79	288	262	10	
Area 18:	351		1	21	8	131		4	31		36	18	
Area 19:	338		1	18	39	161			12	25	55	4	
Area 20:	696		3	8	41	342			69		130	7	1
Area 21:	474	1		21	29	241			37	2	60	12	7
Area 22:	557	1		17	16	64		4	21	77	97	57	
Area 23:	500	2	4	25	17	214			24	117	82	6	1
Area 24:	252			13	6	117			15		92		
Area 25:	767	2	1	16		16	1	12	14	212	89	25	10
Area 26:	811		1	25	97	378			36	3	147	10	2
Area 27:	756		7	27	46	215			19	119	231	2	4

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
AUGUST 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	378	33	69	0	0	44	86	428	4	393	755	653
Area 1:	52	5	4			2	12	34		3	3	8
Area 2:	6		1			1				2	17	70
Area 3:	5	1						1		2	3	11
Area 4:							2	3		1	1	3
Area 5:	3						7	12				1
Area 6:	18	1	5			22	1	3		90	290	188
Area 7:										1	12	5
Area 8:	3		4			1	1		1	5	2	7
Area 9:	14	2					12	67		32	35	21
Area 10:	1		10				2	1	1	1	19	3
Area 11:	5						3	2		1	2	1
Area 12:	7	1				1	7	15		2	3	4
Area 13:	4	1					4	36		8	35	31
Area 14:	3	1				1	2	5		42	154	19
Area 15:										2	4	4
Area 16:	2		1				1	2				5
Area 17:	67	10	10			13	1	2		40	33	19
Area 18:	18	1	1				1			60	18	2
Area 19:	14		7							1		1
Area 20:	63	1	2					1	1	16	4	7
Area 21:	7	2	2				8	41		1	2	1
Area 22:	41		1				2	7		67	45	40
Area 23:	1						4	1		1	1	
Area 24:	5										1	3
Area 25:	7					1	15	141		11	23	171
Area 26:	31	5	12			2		3		2	37	20
Area 27:	1	2	9				1	51	1	2	11	8

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
AUGUST 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoptive Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	22,867	3,218	190	329	689	402	14	27	55	172	0	1,588	84	4,542
Area 1:	1,549	289	43	8	100	13		1	5	8		57	1	810
Area 2:	332	45	2	16	8	7			1			9	1	25
Area 3:	1,436	193	5	8	4	32	5	4	2	15		5		343
Area 4:	521	91			7	4				5		4	3	114
Area 5:	749	129	1	12		3		3	2	9		2	2	253
Area 6:	1,125	210	5	26	1	8			3	10		45	3	266
Area 7:	199	48		10	3	3						55		14
Area 8:	1,402	127	5	8	39	37	1	12	3	16		23	4	489
Area 9:	1,085	105	12	13	17	12			4	8		69	3	201
Area 10:	527	60	4	11	16	10				6		120	1	52
Area 11:	529	39	9	22	17	9		1	2	1		20		141
Area 12:	1,186	230	2	7	18	38	1	1	5	15		65	3	186
Area 13:	577	54	4	9	16	3			3	10		99	10	30
Area 14:	300	24	5	5	23	7			6			34	1	6
Area 15:	661	31	9	10	29	5	2			1		83	2	160
Area 16:	822	84	24	23	51	52			2	1		206	1	6
Area 17:	1,428	438	14	25	2	7			1	11		31	6	223
Area 18:	547	44	1	20	2	12			3			15	1	46
Area 19:	888	82		10	16	20			4	3		20	2	308
Area 20:	543	77	4	10	51	19			1			148	2	37
Area 21:	755	115	1	19	27	13			2			33	3	147
Area 22:	911	157	1	19	22	11	1		2	24		81	20	10
Area 23:	546	97	3	12	34	16	1		3	10		93	6	34
Area 24:	984	20	8	13	9	15						140		275
Area 25:	890	191	1	4	4	8	2	5		19		25	2	201
Area 26:	581	68	16	5	139	32			1			37	5	14
Area 27:	794	170	11	4	34	6	1					69	2	151

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
AUGUST 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Educational and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	2,069	477	33	1	4	100	6,296	1,058	218	12	319	606	364
Area 1:	190	38	10		1	20	803	81	16	1	1	5	48
Area 2:	53	9	1				33	36	1		43	41	1
Area 3:	99	45			1		549	95	1		3	4	23
Area 4:	23	9					220	32	3	1			5
Area 5:	44	25	1				255	1	2			3	2
Area 6:	138	12	2			12	266	19	30	2	12	29	26
Area 7:	20	3					34		1		1	5	2
Area 8:	58	21				8	464	54		1	3	13	16
Area 9:	241	57				1	268	15	2		11	30	16
Area 10:	23	3	7			2	41	5	22		9	127	8
Area 11:	28	13				1	145	36	7	1	7	22	8
Area 12:	65	22					360	84	16		8	39	21
Area 13:	80	16					190	6	4		6	19	18
Area 14:	52	2				1	59	18	22		13	18	4
Area 15:	42	7				1	210	17	17	1	2	24	8
Area 16:	36	5	2			23	168	69	4	2	24	31	8
Area 17:	207	82	4		1	12	232	78	11		11	15	17
Area 18:	66	19				1	196	31	10		45	31	4
Area 19:	63	9	3				272	34	18			1	23
Area 20:	49	4	1				15	1	9		74	30	11
Area 21:	57	6					254	66	1	1		2	8
Area 22:	30	7				9	381	47	4		34	38	13
Area 23:	36	10					107	56	2		1	21	4
Area 24:	141	19			1		281	44	1		6	7	4
Area 25:	59	19		1		1	300	5	4			1	38
Area 26:	85	3	2			2	8	127	1	1	3	22	10
Area 27:	84	12				6	185	1	9	1	2	28	18

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Welfare STATISTICS

September 1979

Published by
West Virginia Department of Welfare

MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
AUGUST VERSUS SEPTEMBER 1979

	August	September	Total Increase or Decrease
Cases			
Total Public Assistance	22,919	23,410	+ 491
Aid To Families With Dependent Children	20,645	20,976	+ 331
AFDC - Work Incentive Program	981	1,000	+ 19
Aid To Families With Dependent Children - Unemployed	1,224	1,356	+ 132
AFDC-U - Work Incentive Program	69	78	+ 9
Cash Awards - Disability	346	348	+ 2
Regular	2,386	2,144	- 242
Burials	91	56	- 35
Adult Boarding Care	15	1	- 14
Emergency Assistance	966	864	- 102
Handicapped Children's Services	8,808		
Total Food Stamps	59,526	59,383	- 143
Non-Public Assistance	39,688	39,426	- 262
Public Assistance	19,838	19,957	+ 119
Invoices Paid			
Medical Services	230,402	177,763	-52,639
Handicapped Children's Services	3,089	2,596	- 493
Title XIX	156,032	124,019	-32,013
Pharmacy Program	4,402	3,196	- 1,206
Medically Needy	65,914	47,088	-18,826
General Assistance	965	864	- 101

	August	September	Total Increase or Decreas
Expenditures			
Total Public Assistance	$ 5,470,966.00	$ 3,972,079.00	-$1,498,887.
Aid To Families With Dependent Children	4,887,792.00	3,539,747.00	- 1,348,045.
AFDC - Work Incentive Program	209,096.00	122,890.00	- 86,206.
Aid To Families With Dependent Children - Unemployed	356,953.00	296,253.00	- 60,700.
AFDC-U - Work Incentive Program	17,125.00	13,189.00	- 3,936.
Cash Awards - Disability	37,010.00	36,397.00	- 613.
Regular	34,021.08	21,394.49	- 12,626.
Burials	53,257.92	34,061.85	- 19,196.
Adult Boarding Care	680.00	45.00	- 635.
Emergency Assistance	73,238.42	68,082.96	- 5,155.
Handicapped Children's Services			
Total Food Stamps	5,979,185.00	5,930,920.00	- 48,265.
Non-Public Assistance	3,228,272.00	3,176,288.00	- 51,984.
Public Assistance	2,750,913.00	2,754,632.00	+ 3,719.
Total Medical Services	9,304,997.73	6,806,342.98	- 2,498,654.
Handicapped Children's Services	273,416.48	182,305.94	- 91,110.
Title XIX	6,214,612.31	4,541,345.30	- 1,673,267.
Pharmacy Program	33,138.08	23,419.53	- 9,718.
Medically Needy	2,738,073.51	2,024,952.13	- 713,121.
General Assistance	45,757.35	34,320.08	- 11,437.
Total Administration	4,001,716.84	3,487,370.22	- 514,346.
Personal Services	2,621,523.22	2,618,787.43	- 2,735.
Current Expense	1,364,374.38	853,696.63	- 510,677.
Equipment	15,819.24	14,886.16	- 933.
Total Expenditures	$24,756,865.57	$20,196,712.20	-$4,560,153.

Prepared By:
West Virginia Department of Welfare
Social Statistics Unit
October 19, 1979

COMPARISON FACTS

SEPTEMBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 350 cases from the previous month to 21,976 which is 100 more than a year ago. Total payment decreased $1,434,251.00 from August 1979. The average payment decreased from $235.68 in August 1979 to $166.66 for the current month compared to $178.79 in September 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 141 cases from the previous month to 1,434 which is 719 more than a year ago. Total payment is $64,636.00 less than the previous month. The average payment decreased from $289.31 in August 1979 to $215.78 for the current month compared to $271.07 in September 1978.

GENERAL ASSISTANCE: Caseload decreased 344 cases over the previous month to 3,008 which is 220 less than a year ago. Total payment decreased $17,782.05 to $89,477.45 which is $29,760.38 less than September 1978.

DATA NOT AVAILABLE: Handicapped Children's Services Caseload.

CASES RECEIVING ASSISTANCE
SEPTEMBER 1979

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	23,410	21,976	1,434	7,450
Area 1:	1,793	1,742	51	644
Brooke	300	287	13	
Hancock	385	372	13	
Marshall	419	415	4	
Ohio	689	668	21	
Area 2:	329	329		130
Tyler	96	96		
Wetzel	233	233		
Area 3:	1,183	1,055	128	403
Marion	852	741	111	
Monongalia	331	314	17	
Area 4:	479	433	46	163
Hampshire	163	156	7	
Mineral	316	277	39	
Area 5:	816	759	57	371
Berkeley	469	439	30	
Jefferson	282	262	20	
Morgan	65	58	7	
Area 6:	951	945	6	418
Wirt	46	42	4	
Wood	905	903	2	
Area 7:	132	132		114
Pleasants	52	52		
Ritchie	80	80		
Area 8:	1,036	973	63	203
Doddridge	79	78	1	
Harrison	957	895	62	
Area 9:	860	768	92	197
Barbour	265	228	37	
Preston	376	338	38	
Taylor	219	202	17	
Area 10:	439	423	16	441
Pocahontas	100	100		
Randolph	284	270	14	
Tucker	55	53	2	
Area 11:	321	291	30	107
Grant	111	105	6	
Hardy	116	104	12	
Pendleton	94	82	12	
Area 12:	1,568	1,543	25	356
Cabell	1,348	1,329	19	
Mason	220	214	6	
Area 13:	311	299	12	262
Jackson	138	131	7	
Roane	173	168	5	

CASES RECEIVING ASSISTANCE
SEPTEMBER 1979
(Continued)

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Area 14:	225	224	1	158
Calhoun	129	128	1	
Gilmer	96	96		
Area 15:	370	321	49	154
Lewis	199	160	39	
Upshur	171	161	10	
Area 16:	709	644	65	240
Lincoln	475	414	61	
Putnam	234	230	4	
Area 17: Kanawha	2,187	2,177	10	576
Area 18:	408	393	15	225
Braxton	194	181	13	
Clay	214	212	2	
Area 19:	647	548	99	232
Nicholas	326	274	52	
Webster	321	274	47	
Area 20: Wayne	504	502	2	127
Area 21:	1,182	1,108	74	257
Boone	428	399	29	
Logan	754	709	45	
Area 22: Fayette	1,012	881	131	302
Area 23:	316	316		305
Greenbrier	246	246		
Monroe	70	70		
Area 24: Mingo	963	863	100	55
Area 25: Raleigh	976	901	75	383
Area 26:	2,254	2,118	136	212
McDowell	1,559	1,[illegible]48	111	
Wyoming	695	670	25	
Area 27:	1,439	1,288	151	415
Mercer	1,143	1,030	113	
Summers	296	258	38	

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	21,976	44,862	15,347	60,209	$3,662,637	$166.66	$60.83
Area 1:	1,742	3,568	1,148	4,716	300,917	172.74	63.80
Brooke	287	575	214	789	49,685	173.11	62.97
Hancock	372	795	247	1,042	65,943	177.26	63.28
Marshall	415	829	248	1,077	69,661	167.85	64.68
Ohio	668	1,369	439	1,808	115,628	173.09	63.95
Area 2:	329	661	221	882	55,250	167.93	62.64
Tyler	96	193	67	260	16,069	167.38	61.80
Wetzel	233	468	154	622	39,181	168.15	62.99
Area 3:	1,055	2,016	890	2,906	179,784	170.41	61.86
Marion	741	1,398	659	2,057	126,624	170.88	61.55
Monongalia	314	618	231	849	53,160	169.29	62.61
Area 4:	433	1,060	170	1,230	71,140	164.29	57.83
Hampshire	156	436	37	473	25,434	163.03	53.77
Mineral	277	624	133	757	45,706	165.00	60.37
Area 5:	759	1,675	489	2,164	126,991	167.31	58.68
Berkeley	439	923	316	1,239	73,803	168.11	59.56
Jefferson	262	641	134	775	43,946	167.73	56.70
Morgan	58	111	39	150	9,242	159.34	61.61
Area 6:	945	1,736	727	2,463	160,898	170.26	65.32
Wirt	42	75	31	106	6,893	164.11	65.02
Wood	903	1,661	696	2,357	154,005	170.54	65.33
Area 7:	132	321	45	366	22,306	168.98	60.94
Pleasants	52	129	19	148	8,983	172.75	60.69
Ritchie	80	192	26	218	13,323	166.53	61.11
Area 8:	973	1,889	789	2,678	164,525	169.09	61.43
Doddridge	78	181	61	242	13,475	172.75	55.68
Harrison	895	1,708	728	2,436	151,050	168.77	62.00
Area 9:	768	1,450	613	2,063	129,557	168.69	62.80
Barbour	228	385	220	605	38,849	170.39	64.21
Preston	338	662	231	893	57,060	168.81	63.89
Taylor	202	403	162	565	33,648	166.57	59.55
Area 10:	423	877	231	1,108	67,788	160.25	61.18
Pocahontas	100	185	63	248	15,365	153.65	61.95
Randolph	270	586	126	712	43,719	161.92	61.40
Tucker	53	106	42	148	8,704	164.22	58.81
Area 11:	291	545	175	720	45,466	156.24	63.14
Grant	105	229	63	292	18,062	172.01	61.85
Hardy	104	178	60	238	15,361	147.70	64.54
Pendleton	82	138	52	190	12,043	146.86	63.38
Area 12:	1,543	3,038	997	4,035	259,440	168.13	64.29
Cabell	1,329	2,644	823	3,467	227,967	171.53	65.75
Mason	214	394	174	568	31,473	147.07	55.41
Area 13:	299	546	241	787	47,967	160.42	60.94
Jackson	131	177	152	329	20,677	157.83	62.84
Roane	168	369	89	458	27,290	162.44	59.58

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	224	429	172	601	36,502	162.95	60.73
Calhoun	128	259	104	363	21,312	166.50	58.71
Gilmer	96	170	68	238	15,190	158.22	63.82
Area 15:	321	799	92	891	51,971	161.90	58.32
Lewis	160	377	48	425	25,393	158.70	59.74
Upshur	161	422	44	466	26,578	165.08	57.03
Area 16:	644	1,249	601	1,850	110,030	170.85	59.47
Lincoln	414	796	452	1,248	71,881	173.62	57.59
Putnam	230	453	149	602	38,149	165.86	63.37
Area 17: Kanawha	2,177	4,176	1,443	5,619	359,416	165.09	63.96
Area 18:	393	885	169	1,054	61,478	156.43	58.32
Braxton	181	394	87	481	27,526	152.07	57.22
Clay	212	491	82	573	33,952	160.15	59.25
Area 19:	548	1,041	387	1,428	86,717	158.24	60.72
Nicholas	274	535	185	720	42,183	153.95	58.58
Webster	274	506	202	708	44,534	162.53	62.90
Area 20: Wayne	502	1,023	317	1,340	80,704	160.76	60.22
Area 21:	1,108	2,319	843	3,162	188,233	169.88	59.52
Boone	399	902	218	1,120	67,399	168.91	60.17
Logan	709	1,417	625	2,042	120,834	170.42	59.17
Area 22: Fayette	881	1,977	503	2,480	146,492	166.27	59.06
Area 23:	316	584	226	810	44,837	141.88	55.35
Greenbrier	246	443	173	616	34,537	140.39	56.06
Monroe	70	141	53	194	10,300	147.14	53.09
Area 24: Mingo	863	2,068	546	2,614	147,566	170.99	56.45
Area 25: Raleigh	901	1,963	404	2,367	139,854	155.22	59.08
Area 26:	2,118	4,490	1,830	6,320	364,637	172.16	57.69
McDowell	1,448	3,107	1,261	4,368	250,121	172.73	57.26
Wyoming	670	1,383	569	1,952	114,516	170.91	58.66
Area 27:	1,288	2,477	1,078	3,555	212,171	164.72	59.68
Mercer	1,030	1,967	880	2,847	171,488	166.49	60.23
Summers	258	510	198	708	40,683	157.68	57.46

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	1,434	4,509	1,547	6,056	$309,442	$215.78	$51.09
Area 1:	51	166	40	206	11,086	217.37	53.81
Brooke	13	43	9	52	2,800	215.38	53.84
Hancock	13	41	14	55	2,956	227.38	53.74
Marshall	4	19		19	740	185.00	38.94
Ohio	21	63	17	80	4,590	218.57	57.37
Area 2:							
Tyler							
Wetzel							
Area 3:	128	312	201	513	26,527	207.24	51.70
Marion	111	254	185	439	22,936	206.63	52.24
Monongalia	17	58	16	74	3,591	211.23	48.52
Area 4:	46	167	20	187	10,130	220.21	54.17
Hampshire	7	35		35	1,724	246.28	49.25
Mineral	39	132	20	152	8,406	215.53	55.30
Area 5:	57	184	65	249	13,036	228.70	52.35
Berkeley	30	90	36	126	6,736	224.53	53.46
Jefferson	20	73	21	94	4,633	231.65	49.28
Morgan	7	21	8	29	1,667	238.14	57.48
Area 6:	6	11	11	22	1,297	216.16	58.95
Wirt	4	7	9	16	885	221.25	55.31
Wood	2	4	2	6	412	206.00	68.66
Area 7:							
Pleasants							
Ritchie							
Area 8:	63	159	83	242	13,014	206.57	53.77
Doddridge	1	3	2	5	254	254.00	50.80
Harrison	62	156	81	237	12,760	205.80	53.83
Area 9:	92	288	128	416	20,918	227.36	50.28
Barbour	37	110	71	181	8,396	226.91	46.38
Preston	38	125	35	160	8,618	226.78	53.86
Taylor	17	53	22	75	3,904	229.64	52.05
Area 10:	16	44	23	67	3,582	223.87	53.46
Pocahontas							
Randolph	14	40	19	59	3,122	223.00	52.91
Tucker	2	4	4	8	460	230.00	57.50
Area 11:	30	98	31	129	6,552	218.40	50.79
Grant	6	28	2	30	1,232	205.33	41.06
Hardy	12	44	11	55	2,783	231.91	50.60
Pendleton	12	26	18	44	2,537	211.41	57.65
Area 12:	25	84	18	102	5,372	214.88	52.66
Cabell	19	67	8	75	4,238	223.05	56.50
Mason	6	17	10	27	1,134	189.00	42.00
Area 13:	12	38	12	50	2,287	190.58	45.74
Jackson	7	23	10	33	1,513	216.14	45.84
Roane	5	15	2	17	774	154.80	45.52

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	1	1	2	3	206	206.00	68.66
Calhoun	1	1	2	3	206	206.00	68.66
Gilmer							
Area 15:	49	208	4	212	9,980	203.67	47.07
Lewis	39	166	2	168	7,985	204.74	47.52
Upshur	10	42	2	44	1,995	199.50	45.34
Area 16:	65	183	99	282	14,307	220.10	50.73
Lincoln	61	168	95	263	13,342	218.72	50.73
Putnam	4	15	4	19	965	241.25	50.78
Area 17: Kanawha	10	19	4	23	1,262	126.20	54.86
Area 18:	15	75		75	3,277	218.46	43.69
Braxton	13	62		62	2,769	213.00	44.66
Clay	2	13		13	508	254.00	39.07
Area 19:	99	290	120	410	20,975	211.86	51.15
Nicholas	52	163	52	215	10,560	203.07	49.11
Webster	47	127	68	195	10,415	221.59	53.41
Area 20: Wayne	2	5	2	7	377	188.50	53.85
Area 21:	74	267	79	346	16,499	222.95	47.68
Boone	29	121	16	137	6,500	224.13	47.44
Logan	45	146	63	209	9,999	222.20	47.84
Area 22: Fayette	131	424	115	539	27,828	212.42	51.62
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	100	419	12	431	22,089	220.89	51.25
Area 25: Raleigh	75	286	26	312	15,821	210.94	50.70
Area 26:	136	380	203	583	29,426	216.36	50.47
McDowell	111	310	169	479	23,709	213.59	49.49
Wyoming	25	70	34	104	5,717	228.68	54.97
Area 27:	151	401	249	650	33,594	222.47	51.68
Mercer	113	295	195	490	24,933	220.64	50.88
Summers	38	106	54	160	8,661	227.92	54.13

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,542	11,940	$25,088	$100,384	$75,296
Area 1:	1,027	1,034	2,512	10,056	7,544
Brooke	103	103	226	904	678
Hancock	79	79	188	752	564
Marshall	141	144	364	1,464	1,100
Ohio	704	708	1,734	6,936	5,202
Area 2:	250	274	554	2,216	1,662
Tyler	24	25	50	200	150
Wetzel	226	249	504	2,016	1,512
Area 3:	605	605	1,386	5,544	4,158
Marion	306	315	672	2,688	2,016
Monongalia	299	290	714	2,856	2,142
Area 4:	96	101	204	816	612
Hampshire	29	30	62	248	186
Mineral	67	71	142	568	426
Area 5:	407	408	818	3,272	2,454
Berkeley	379	379	760	3,040	2,280
Jefferson	22	23	46	184	138
Morgan	6	6	12	48	36
Area 6:	665	733	1,386	5,544	4,158
Wirt					
Wood	665	733	1,386	5,544	4,158
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	781	787	1,658	6,632	4,974
Doddridge	31	33	66	264	198
Harrison	750	754	1,592	6,368	4,776
Area 9:	208	214	452	1,808	1,356
Barbour	12	12	32	128	96
Preston	35	36	80	320	240
Taylor	161	166	340	1,360	1,020
Area 10:	244	248	508	2,032	1,524
Pocahontas	12	12	24	96	72
Randolph	231	235	482	1,928	1,446
Tucker	1	1	2	8	6
Area 11:	64	64	140	560	420
Grant	24	24	52	208	156
Hardy	24	24	56	224	168
Pendleton	16	16	32	128	96
Area 12:	1,164	1,221	2,460	9,840	7,380
Cabell	1,070	1,121	2,260	9,040	6,780
Mason	94	100	200	800	600
Area 13:	150	154	334	1,336	1,002
Jackson	41	41	94	376	282
Roane	109	113	240	960	720

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	162	168	348	1,392	1,044
Calhoun	94	95	198	792	594
Gilmer	68	73	150	600	450
Area 15:	378	390	802	3,208	2,406
Lewis	246	254	508	2,032	1,524
Upshur	132	136	294	1,176	882
Area 16:	128	142	286	1,144	858
Lincoln	98	111	224	896	672
Putnam	30	31	62	248	186
Area 17: Kanawha	2,148	2,221	4,636	18,568	13,932
Area 18:	287	302	618	2,472	1,854
Braxton	203	212	438	1,752	1,314
Clay	84	90	180	720	540
Area 19:	306	306	636	2,544	1,908
Nicholas	122	122	244	976	732
Webster	184	184	392	1,568	1,176
Area 20: Wayne	89	94	186	752	566
Area 21:	388	398	802	3,200	2,398
Boone	101	101	204	808	604
Logan	287	297	598	2,392	1,794
Area 22: Fayette	294	306	634	2,535	1,902
Area 23:	244	244	490	1,960	1,470
Greenbrier	179	179	360	1,440	1,080
Monroe	65	65	130	520	390
Area 24: Mingo	117	113	256	1,024	768
Area 25: Raleigh	436	452	910	3,640	2,730
Area 26:	162	185	378	1,512	1,134
McDowell	108	117	242	968	726
Wyoming	54	68	136	544	408
Area 27:	740	774	1,690	6,760	5,070
Mercer	534	557	1,194	4,776	3,582
Summers	206	217	496	1,984	1,488

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	864	3,281	$68,082.96	295	1,072	$22,080.46	569	2,209	$46,002.50
Area 1:	148	536	8,651.03	28	113	1,554.26	120	423	7,096.77
Brooke	11	39	508.59	1	5	47.00	10	34	461.59
Hancock	20	65	864.03	3	8	124.55	17	57	739.48
Marshall	37	146	2,186.51	3	11	231.13	34	135	1,955.38
Ohio	80	286	5,091.90	21	89	1,151.58	59	197	3,940.32
Area 2:	6	25	291.80	2	8	74.66	4	17	217.14
Tyler	2	7	144.66				2	7	144.66
Wetzel	4	18	147.14	2	8	74.66	2	10	72.48
Area 3:	118	436	9,761.99	18	53	1,244.81	100	383	8,517.18
Marion	56	212	5,592.40	14	42	1,047.62	42	170	4,544.78
Monongalia	62	224	4,169.59	4	11	197.19	58	213	3,972.40
Area 4:	20	72	1,430.76	5	13	286.18	15	59	1,144.58
Hampshire	4	11	342.30	1	2	126.75	3	9	215.55
Mineral	16	61	1,088.46	4	11	159.43	12	50	929.03
Area 5:	37	139	2,214.09	12	40	889.82	25	99	1,324.27
Berkeley	25	92	1,488.36	6	14	575.90	19	78	912.46
Jefferson	11	43	640.93	6	26	313.92	5	17	327.01
Morgan	1	4	84.80				1	4	84.80
Area 6:	74	288	5,615.36	20	76	1,598.44	54	212	4,016.92
Wirt	2	8	114.56				2	8	114.56
Wood	72	280	5,500.80	20	76	1,598.44	52	204	3,902.36
Area 7:	3	10	81.43				3	10	81.43
Pleasants									
Ritchie	3	10	81.43				3	10	81.43
Area 8:	19	87	1,255.84	7	35	335.63	12	52	920.21
Doddridge									
Harrison	19	87	1,255.84	7	35	335.63	12	52	920.21
Area 9:	12	48	1,109.23	3	11	184.93	9	37	924.30
Barbour	5	24	434.56				5	24	434.56
Preston	1	2	113.45				1	2	113.45
Taylor	6	22	561.22	3	11	184.93	3	11	376.29
Area 10:	16	60	1,213.00	2	7	66.14	14	53	1,146.86
Pocahontas	2	7	226.98	1	3	26.98	1	4	200.00
Randolph	13	50	736.02	1	4	39.16	12	46	696.86
Tucker	1	3	250.00				1	3	250.00
Area 11:	13	41	674.13	5	16	256.65	8	25	417.48
Grant	6	19	345.69	4	13	182.70	2	6	162.99
Hardy	6	18	280.84	1	3	73.95	5	15	206.89
Pendleton	1	4	47.60				1	4	47.60
Area 12:	32	114	3,522.72	10	30	1,318.05	22	84	2,204.67
Cabell	28	99	3,422.58	7	20	1,237.05	21	79	2,185.53
Mason	4	15	100.14	3	10	81.00	1	5	19.14
Area 13:	4	13	356.85	1	2	160.00	3	11	196.85
Jackson	2	8	46.85				2	8	46.85
Roane	2	5	310.00	1	2	160.00	1	3	150.00

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	15.45				1	3	15.45
Calhoun									
Gilmer	1	3	15.45				1	3	15.45
Area 15:	12	48	537.44	3	11	205.54	9	37	331.90
Lewis	6	26	272.44	3	11	205.54	3	15	66.90
Upshur	6	22	265.00				6	22	265.00
Area 16:	27	104	2,196.40	12	49	844.65	15	55	1,351.75
Lincoln	17	73	1,181.56	9	39	656.78	8	34	524.78
Putnam	10	31	1,014.84	3	10	187.87	7	21	826.97
Area 17: Kanawha	86	339	8,488.66	44	147	3.463.36	42	192	5,025.30
Area 18:	13	57	1,021.67	2	9	285.44	11	48	736.23
Braxton	7	27	308.47				7	27	308.47
Clay	6	30	713.20	2	9	285.44	4	21	427.76
Area 19:	2	11	84.51	1	6	41.86	1	5	42.65
Nicholas	2	11	84.51	1	6	41.86	1	5	42.65
Webster									
Area 20: Wayne	9	25	588.01	9	25	588.01			
Area 21:	74	269	4,353.47	39	137	2,025.83	35	132	2,327.64
Boone	49	180	2,916.80	30	111	1,626.66	19	69	1,290.14
Logan	25	89	1,436.67	9	26	399.17	16	63	1,037.50
Area 22: Fayette	17	70	1,455.27	10	45	792.51	7	25	662.76
Area 23:	7	31	248.43	7	31	248.43			
Greenbrier	5	22	163.88	5	22	163.88			
Monroe	2	9	84.55	2	9	84.55			
Area 24: Mingo	14	47	943.35	14	47	943.35			
Area 25: Raleigh	28	107	2,784.70	10	35	942.00	18	72	1,842.70
Area 26:	45	212	5,009.67	19	86	2,096.51	26	126	2,913.16
McDowell	31	138	3,147.78	16	74	1,666.51	15	64	1,481.27
Wyoming	14	74	1,861.89	3	12	430.00	11	62	1,431.89
Area 27:	27	89	4,177.70	12	40	1,633.40	15	49	2,544.30
Mercer	21	71	3,618.67	10	34	1,355.72	11	37	2,262.95
Summers	6	18	559.03	2	6	277.68	4	12	281.35

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Total	348	328	21	349	$36,397	$104.59
Area 1:	13	11	2	13	1,081	83.15
Brooke						
Hancock	5	3	2	5	399	79.80
Marshall	5	5		5	440	88.00
Ohio	3	3		3	242	80.67
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	27	24	3	27	2,752	101.93
Marion	20	19	1	20	2,003	100.15
Monongalia	7	5	2	7	749	107.00
Area 4:	15	15		15	1,375	91.67
Hampshire	2	2		2	144	72.00
Mineral	13	13		13	1,231	94.69
Area 5:	8	7	1	8	839	104.89
Berkeley	6	5	1	6	628	104.67
Jefferson	2	2		2	211	105.50
Morgan						
Area 6:	11	8	3	11	1,162	105.64
Wirt						
Wood	11	8	3	11	1,162	105.64
Area 7:	1	1		1	54	54.00
Pleasants						
Ritchie	1	1		1	54	54.00
Area 8:	12	10	2	12	1,287	107.25
Doddridge	1	1		1	121	121.00
Harrison	11	9	2	11	1,166	106.00
Area 9:	13	13		13	1,973	151.77
Barbour	1	1		1	121	121.00
Preston	6	6		6	1,300	216.67
Taylor	6	6		6	552	92.00
Area 10:	12	12		12	1,194	99.50
Pocahontas	4	4		4	386	96.50
Randolph	8	8		8	808	101.00
Tucker						
Area 11:	8	8		8	736	92.00
Grant	3	3		3	296	98.67
Hardy	5	5		5	440	88.00
Pendleton						
Area 12:	11	8	3	11	1,228	111.64
Cabell	10	7	3	10	1,107	110.70
Mason	1	1		1	121	121.00
Area 13:	5	5		5	476	95.20
Jackson	2	2		2	175	87.50
Roane	3	3		3	301	100.33

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
SEPTEMBER 1979
(Continued)

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Area 14:	8	8		8	741	92.63
Calhoun	3	3		3	265	88.33
Gilmer	5	5		5	476	95.20
Area 15:	3	3		3	229	76.33
Lewis	1	1		1	54	54.00
Upshur	2	2		2	175	87.50
Area 16:	18	15	3	18	1,916	106.44
Lincoln	9	6	3	9	872	96.89
Putnam	9	9		9	1,044	116.00
Area 17: Kanawha	17	17		17	1,902	111.88
Area 18:	4	4		4	774	193.50
Braxton	2	2		2	630	315.00
Clay	2	2		2	144	72.00
Area 19:	3	3		3	210	70.00
Nicholas	2	2		2	156	78.00
Webster	1	1		1	54	54.00
Area 20: Wayne	2	2		2	108	54.00
Area 21:	20	18	2	20	2,023	101.15
Boone	7	7		7	646	92.29
Logan	13	11	2	13	1,377	105.92
Area 22: Fayette	22	22		22	2,120	96.36
Area 23:						
Greenbrier						
Monroe						
Area 24: Mingo	30	30	1	31	3,362	112.07
Area 25: Raleigh	26	25	1	26	2,681	103.12
Area 26:	39	39		39	4,110	105.38
McDowell	29	29		29	3,091	106.59
Wyoming	10	10		10	1,019	101.90
Area 27:	17	17		17	1,732	101.88
Mercer	13	13		13	1,310	100.77
Summers	4	4		4	422	105.50

GENERAL ASSISTANCE
SEPTEMBER 1979

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Total	2,144	$21,394.49	56	$34,061.85	1	$45.00
Area 1:	61	2,672.57			1	45.00
Brooke	4	98.32				
Hancock	7	327.94				
Marshall	14	598.42			1	45.00
Ohio	36	1,647.89				
Area 2:	44	421.29	3	1,615.00		
Tyler	11	311.06				
Wetzel	33	110.23	3	1,615.00		
Area 3:	90	2,577.95	1	308.15		
Marion	59	1,444.96	1	308.15		
Monongalia	31	1,132.99				
Area 4:	49	555.63	3	1,950.00		
Hampshire	25	516.41	1	650.00		
Mineral	24	39.22	2	1,300.00		
Area 5:	60	1,117.89	4	1,825.00		
Berkeley	48	850.30	2	525.00		
Jefferson	11	306.98	1	650.00		
Morgan	1	- 39.39	1	650.00		
Area 6:	56	3,192.89	4	2,522.00		
Wirt	4	39.33				
Wood	52	3,153.56	4	2,522.00		
Area 7:	14	- 50.60	1	650.00		
Pleasants	5	50.66				
Ritchie	9	- 101.26	1	650.00		
Area 8:	44	1,075.27	5	3,250.00		
Doddridge	12	143.48	2	1,300.00		
Harrison	32	931.79	3	1,950.00		
Area 9:	78	305.57				
Barbour	11	58.74				
Preston		- 104.01				
Taylor	67	350.84				
Area 10:	247	436.08	2	1,300.00		
Pocahontas	33	65.87				
Randolph	182	251.47	1	650.00		
Tucker	32	118.74	1	650.00		
Area 11:	116	- 268.59	1	650.00		
Grant	30	- 490.80	1	650.00		
Hardy	58	747.00				
Pendleton	28	- 524.79				
Area 12:	60	2,372.10	4	2,600.00		
Cabell	42	1,353.21	3	1,950.00		
Mason	18	1,018.89	1	650.00		
Area 13:	30	496.30				
Jackson	12	266.60				
Roane	18	229.70				

GENERAL ASSISTANCE
SEPTEMBER 1979
(Continued)

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Area 14:	116	751.10				
Calhoun	76	765.21				
Gilmer	40	- 14.11				
Area 15:	58	.31	1	650.00		
Lewis	28	35.45	1	650.00		
Upshur	30	- 35.14				
Area 16:	120	674.97				
Lincoln	79	613.34				
Putnam	41	61.63				
Area 17: Kanawha	128	1,015.88	11	6,816.70		
Area 18:	170	- 866.01	1	650.00		
Braxton	147	- 1,289.97				
Clay	23	423.96	1	650.00		
Area 19:	74	257.64	1	650.00		
Nicholas	42	- 20.98				
Webster	32	278.62	1	650.00		
Area 20: Wayne	55	86.79				
Area 21:	113	581.00	5	3,250.00		
Boone	61	629.42	2	1,300.00		
Logan	52	- 48.42	3	1,950.00		
Area 22: Fayette	19	84.61	3	1,950.00		
Area 23:	48	- 322.33	1	650.00		
Greenbrier	31	- 327.57	1	650.00		
Monroe	17	5.24				
Area 24: Mingo	92	- 217.47	1	500.00		
Area 25: Raleigh	40	34.84				
Area 26:	94	3,180.83	2	975.00		
McDowell	75	2,597.93	2	975.00		
Wyoming	19	582.90				
Area 27:	68	1,227.98	2	1,300.00		
Mercer	27	944.17	1	650.00		
Summers	41	283.81	1	650.00		

FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	59,383	$5,930,920	19,957	$2,754,632	39,426	$3,176,288
Area 1:	3,982	373,492	1,641	215,217	2,341	158,275
Brooke	656	65,997	288	38,088	368	27,909
Hancock	845	83,173	372	49,646	473	33,527
Marshall	1,001	92,460	351	46,378	650	46,082
Ohio	1,480	131,862	630	81,105	850	50,757
Area 2:	997	96,014	254	36,344	743	59,670
Tyler	305	29,825	70	10,036	235	19,789
Wetzel	692	66,189	184	26,308	508	39,881
Area 3:	3,775	383,530	1,213	160,503	2,562	223,027
Marion	2,607	275,584	876	117,924	1,731	157,660
Monongalia	1,168	107,946	337	42,579	831	65,367
Area 4:	1,576	146,673	429	59,475	1,147	87,198
Hampshire	650	60,405	145	21,271	505	39,134
Mineral	926	86,268	284	38,204	642	48,064
Area 5:	1,789	189,511	610	86,901	1,179	102,610
Berkeley	908	93,380	352	49,221	556	44,159
Jefferson	623	73,947	211	31,959	412	41,988
Morgan	258	22,184	47	5,721	211	16,463
Area 6:	2,889	267,006	803	104,802	2,086	162,204
Wirt	210	20,277	41	5,578	169	14,699
Wood	2,679	246,729	762	99,224	1,917	147,505
Area 7:	577	57,554	103	14,390	474	43,164
Pleasants	170	18,081	39	5,719	131	12,362
Ritchie	407	39,473	64	8,671	343	30,802
Area 8:	2,584	267,286	885	126,166	1,699	141,120
Doddridge	371	40,916	71	12,019	300	28,897
Harrison	2,213	226,370	814	114,147	1,399	112,223
Area 9:	2,134	217,821	689	97,449	1,445	120,372
Barbour	671	70,632	211	30,928	460	39,704
Preston	913	94,368	305	42,017	608	52,351
Taylor	550	52,821	173	24,504	377	28,317
Area 10:	1,627	131,797	333	45,250	1,294	86,547
Pocahontas	298	21,330	61	7,420	237	13,910
Randolph	969	81,416	225	31,060	744	50,356
Tucker	360	29,051	47	6,770	313	22,281
Area 11:	943	76,023	267	33,979	676	42,044
Grant	338	30,712	97	13,978	241	16,734
Hardy	332	24,764	105	12,063	227	12,701
Pendleton	273	20,547	65	7,938	208	12,609
Area 12:	3,796	335,149	1,291	167,391	2,505	167,758
Cabell	3,097	268,938	1,117	143,616	1,980	125,322
Mason	699	66,211	174	23,775	525	42,436
Area 13:	1,126	110,934	262	38,462	864	72,472
Jackson	598	57,648	123	18,360	475	39,288
Roane	528	53,286	139	20,102	389	33,184

FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	938	85,843	201	27,282	737	58,561
Calhoun	482	47,202	116	16,779	366	30,423
Gilmer	456	38,641	85	10,503	371	28,138
Area 15:	1,388	125,304	349	47,685	1,039	77,619
Lewis	784	70,299	202	27,145	582	43,154
Upshur	604	55,005	147	20,540	457	34,465
Area 16:	1,994	207,076	632	89,507	1,362	117,569
Lincoln	1,333	144,329	456	66,831	877	77,498
Putnam	661	62,747	176	22,676	485	40,071
Area 17: Kanawha	4,669	421,602	1,682	218,432	2,987	203,170
Area 18:	1,496	158,502	333	46,908	1,163	111,594
Braxton	723	66,617	161	21,516	562	45,101
Clay	773	91,885	172	25,392	601	66,493
Area 19:	1,801	181,465	570	79,274	1,231	102,191
Nicholas	955	98,836	291	41,928	664	56,908
Webster	846	82,629	279	37,346	567	45,283
Area 20: Wayne	1,679	178,328	436	60,970	1,243	117,358
Area 21:	2,420	283,747	981	142,012	1,439	141,735
Boone	811	88,250	366	51,802	445	36,448
Logan	1,609	195,497	615	90,210	994	105,287
Area 22: Fayette	2,163	232,848	933	130,001	1,230	102,847
Area 23:	1,336	115,215	226	29,970	1,110	85,245
Greenbrier	958	85,077	178	22,906	780	62,171
Monroe	378	30,138	48	7,064	330	23,074
Area 24: Mingo	1,722	210,225	835	125,691	887	84,534
Area 25: Raleigh	2,302	234,419	814	112,035	1,488	122,384
Area 26:	3,980	494,272	1,837	276,238	2,143	218,034
McDowell	2,702	337,492	1,277	190,625	1,425	146,867
Wyoming	1,278	156,780	560	85,613	718	71,167
Area 27:	3,700	349,284	1,348	182,298	2,352	166,986
Mercer	2,787	267,434	1,073	145,516	1,714	121,918
Summers	913	81,850	275	36,782	638	45,068

REASONS FOR OPENINGS
SEPTEMBER 1979

Reasons for Openings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	6, 550	100.0	1, 707	421	4, 422
Initial Response to a New Program	571	8. 6			571
Loss of/or reduction in income or assets as a result of incapacity or death:					
Disability or blindness of recipient or spouse	731	11. 2			731
Incapacity of the AFDC father	444	6. 8	177	3	264
Incapacity of the AFDC mother	72	1. 2	13		59
Incapacity of other adults	32	. 5	1		31
Death of a person in the home	67	1. 0	19	1	47
Loss of/or reduction in income or assets as a result of lay-off, discharge, or quitting employment:					
Reinstatement during four month continued Medical Coverage period	7	. 1	3	4	
Lay-off or discharge of recipient or spouse	30	. 5			30
Discontinuance of employment of AFDC-CU father	473	7. 2	10	336	127
Discontinuance of employment of AFDC-CU mother	71	1. 1	49	3	19
Discontinuance of employment of other adults	8	. 1	2	1	5
Discontinuance of employment of former AFDC-CU father after job placement by WIN	15	. 2	5	10	
Discontinuance of employment of former AFDC-CU father after job placement by Employment Security	6	. 1	2	4	
Discontinuance of employment of former AFDC-CU father after job placement by Welfare	1	. 1	1		
Discontinuance of employment of former AFDC-CU father after securing through own efforts	15	. 2	1	14	
Discontinuance of employment of former AFDC-CU mother after job placement by WIN	3	. 1	2	1	
Discontinuance of employment of former AFDC-CU mother after job placement by Employment Security	9	. 1	7	2	
Discontinuance of employment of former AFDC-CU mother after job placement by Welfare	2	. 1	2		
Discontinuance of employment of former AFDC-CU mother after securing job through own efforts	16	. 2	14	2	
Loss of/or reduction in income or assets as a result of discontinuance or decrease in support or cash benefits:					
Discontinuance, reduction, or failure to support by absent AFDC parent, or as a result of parent leaving home	1, 312	20. 0	1, 089	4	219
Discontinuance or reduction of support by other person outside the home, or other persons leaving the home	36	. 5	19		17
Discontinuance or reduction of other cash benefits or pensions	54	. 8	16	13	25
Loss of/or reduction of assets only:					
Reduction of assets below the Department's maximum	4	. 1	2	2	
Reasons related to basic and special needs:					
Living below Department's standards of financial need	160	2. 4	152	8	
Need for/or increased need for continuous special need items	1, 036	15. 8	6	1	1, 029
Reasons related to Other factors:					
Case approval for unborn child deprived of parental support due to death, continued absence, incapacity, or unemployment of parent	85	1. 3	83	2	
Case previously closed in error	126	1. 9	19	4	103
Clients income and/or assets within standards of the Medicaid for the Medically Needy Program	895	13. 7			895
Case re-entered to correct sequence of invoices entered in a Spend-Down Transaction or to make other correction	218	3. 3			218
Recent change in State law or Department policy	32	. 5			32
Invalid:	19	. 3	13	6	

REASONS FOR CLOSINGS
SEPTEMBER 1979

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	2.665	100.0	1,495	270	900
Death	99	3.7	11	1	87
No longer eligible due to increased earnings of:					
AFDC father	39	1.5	8	31	
AFDC mother	57	2.1	57		
AFDC child	1	.1	1		
Other person in the home	2	.1	2		
No longer eligible due to recipient of /or increase in support as a result of:					
Return of absent AFDC parent	93	3.5	85		8
Remarriage of parent	9	.3	9		
No longer eligible due to recipient of /or increase in support from person outside the home:					
Absent AFDC parent	24	.9	23	1	
Other person	4	.1	4		
No longer eligible due to receipt of/or increase in benefits or pensions under:					
Supplemental Security Income Program	3	.1	3		
Unemployment Compensation benefits	21	.8	8	13	
RSDI	34	1.3	33	1	
Receipt of Black Lung benefits	16	.6	16		
Other Federal program	9	.3	9		
State or local program	134	5.0	8		126
Non-governmental program	3	.1	3		
No longer eligible due to increase in assets:					
Increase in assets - now over allowable maximum	59	2.2	23	5	31
No longer eligible due to change related to need or payment plans:					
Decreased need for or no longer in need of Special Need Item	33	1.2	27	6	
Decreased needs resulting from a change from one Payment Plan to another (I, II, III)	1	.1	1		
Recipient being added to active case (Combined Payments)	5	.2	5		
Change in number in assistance group	3	.1	3		
No longer eligible due to change related to incapacity:					
No longer incapacitated	55	2.1	32	1	22
Presumptive approval not substantiated by Review Team	2	.1			2
No longer eligible due to change related to AFDC parent or child:					
AFDC parent returned	27	1.0	27		
No eligible payee available	3	.1	3		
No eligible child in the home	139	5.2	116	3	20
Last eligible child admitted to AFDC - Foster Care	3	.1	3		

REASONS FOR CLOSINGS
SEPTEMBER 1979
(Continued)

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
No longer eligible due to refusal to comply with eligibility requirements after approval:					
Failure to make repayment from resources	2	.1	1	1	
Refusal after acceptance	544	20.4	384	46	114
No longer eligible due to change related to Other factors:					
Admitted to an institution	36	1.3		1	35
Loss of residence by leaving the State to establish residence elsewhere	210	7.9	178	16	16
Loss of contact	144	5.4	109	9	26
Recipient's request	239	9.0	165	17	57
Originally ineligible	12	.4	7	5	
Closure due to end of continued Medical Coverage	73	2.7	36	37	
No longer eligible as a result of Employment status:					
WIN ENROLLEE ONLY					
Refusal by client of employment or training offer or referral:					
Refused referral to WIN	1	.1	1		
Refusal of employment referral	1	.1		1	
Refusal of employment offer	2	.1		2	
Employment Obtained:					
Employment or increased earnings of person in WIN Suspense Component	5	.2	3	2	
Employment or increased earnings of person in WIN/JOP Component	11	.4	2	9	
Employment or increased earnings of person in WIN/PSE Component					
Employment or increased earnings of person in WIN/Job Entry Component	32	1.2	8	24	
OTHER THAN WIN ENROLLEE					
Refusal by client of employment or training offer referral:					
Refused an offer of employment or training (AFDC-CU father)	23	.9		2	21
Refused an offer of employment or training (AFDC-CU mother)					
Employment referral refused (AFDC-CU father)					
Employment referral refused (AFDC-CU mother)					
Employment Obtained:					
Employment of father	73	2.7	2	8	63
Employment of mother	16	.6	16		
Employment of child	3	.1	2	1	
Employment of other person in the home					
Returned to former employment	7	.3	4	3	
Employment obtained elsewhere	6	.2		6	
Spend-Down - end of six month period of consideration	96	3.6			96
To correct sequence of invoices entered in Spend-Down Transactions or for other corrections	176	6.6			176
Recent change in State law or Department policy					
Invalids	75	2.8	57	18	

MEDICAL SERVICE PROGRAM
I. September 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 846,238.48	$ 593,720.92	$ 252,517.56	$ 3,545,192.88	$ 2,487,307.32	$1,057,885.56
Aid To Blind	22,309.61	15,652.42	6,657.19	129,773.19	91,048.86	38,724.33
Aid To Families With Dependent Children	1,977,622.34	1,387,499.83	590,122.51	9,170,087.88	6,433,733.65	2,736,354.23
Aid To Disabled	1,592,898.30	1,117,577.45	475,320.85	7,210,920.18	5,059,181.61	2,151,738.57
State Wards	19.00	13.33	5.67	40.00	28.07	11.93
Child Boarding Care	36,505.86	25,612.51	10,893.35	181,032.19	127,012.19	54,020.00
18 - 21 Youths	11,649.96	8,173.61	3,476.35	39,963.78	28,038.59	11,925.19
Social Security Buy-In	0	0	0	608,745.20	427,095.64	181,649.56
Early and Periodic Screening	54,101.75	37,957.79	16,143.96	168,115.94	117,950.14	50,165.80
Medically Needy	2,024,952.13	1,420,706.42	604,245.71	7,582,003.37	5,319,533.56	2,262,469.81
SUB-TOTAL	$6,566,297.43	$4,606,914.28	$1,959,383.15	$28,635,874.61	$20,090,929.63	$8,544,944.98
Pharmacy Program	23,419.53	0	23,419.53	115,629.47	0	115,629.47
General Relief	34,320.08	0	34,320.08	155,127.35	0	155,127.35
MSP TOTAL	$6,624,037.04	$4,606,914.28	$2,017,122.76	$28,906,631.43	$20,090,929.63	$8,815,701.80
Handicapped Children's Services	182,305.94	0	182,305.94	1,015,356.02	0	1,015,356.02
GRAND TOTAL	$6,806,342.98	$4,606,914.28	$2,199,428.70	$29,921,987.45	$20,090,929.63	$9,831,057.82

MEDICAL SERVICE PROGRAM
I. August 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,110,776.50	$ 779,320.79	$ 331,455.71	$ 2,698,954.40	$ 1,893,586.40	$ 805,368.00
Aid To Blind	42,460.68	29,790.41	12,670.27	107,463.58	75,396.44	32,067.14
Aid To Families With Dependent Children	2,830,920.53	1,986,173.84	844,746.69	7,192,465.54	5,046,233.82	2,146,231.72
Aid To Disabled	2,145,286.34	1,505,132.90	640,153.44	5,618,021.88	3,941,604.16	1,676,417.72
State Wards	6.00	4.21	1.79	21.00	14.74	6.26
Child Boarding Care	7,195.85	5,048.61	2,147.24	144,526.33	101,399.68	43,126.65
18 - 21 Youths	14,071.42	9,872.51	4,198.91	28,313.82	19,864.98	8,448.84
Social Security Buy-In	0	0	0	608,745.20	427,095.64	181,649.56
Early and Periodic Screening	63,894.99	44,828.72	19,066.27	114,014.19	79,992.35	34,021.84
Medically Needy Program	2,738,073.51	1,921,032.38	817,041.13	5,557,051.24	3,898,827.14	1,658,224.10
Sub-Total	8,952,685.82	6,281,204.37	2,671,481.45	22,069,577.18	15,484,015.35	6,585,561.83
Pharmacy Program	33,138.08	0	33,138.08	92,209.94	0	92,209.94
General Relief	45,757.35	0	45,757.35	120,807.27	0	120,807.27
MSP TOTAL	9,031,581.25	6,281,204.37	2,750,376.88	22,282,594.39	15,484,015.35	6,798,579.04
Handicapped Children's Services	273,416.48	0	273,416.48	833,050.08	0	833,050.08
Grand Total	$9,304,997.73	$6,281,204.37	$3,023,793.36	$23,115,644.47	$15,484,015.35	$7,631,629.12

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING AUGUST AND SEPTEMBER 1979

	AUGUST 1979		SEPTEMBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	32	0	28	2
AFDCU	3	3	4	1
FSP	30	0	25	0
GA	9	0	10	0
MED	1	0	0	0
SERVICES	2	0	0	0
TRIP	1	0	3	0
MMN	20	0	18	0
TOTAL	98	3	88	3
REASONS FOR APPEAL				
Denial	38	0	40	1
Discontinued	31	1	25	0
Reduction	13	2	8	2
Inadequate	3	0	3	0
Delay	0	0	1	0
Other	13	0	11	0
TOTAL	98	3	88	3
APPEALS BY DECISION				
Upheld	21	1	21	0
Reversed	12	0	6	0
Withdrawn (No Change In Favor)	45	1	41	0
Withdrawn (Change In Favor)	7	1	15	2
Abandoned	13	0	5	1
TOTAL	98	3	88	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	26	1	21	0
1 to 2 Months	5	0	4	0
2 to 3 Months	1	0	1	0
More than 3 Months	1	0	1	0
Withdrawn or Abandoned	65	2	61	3
TOTAL	98	3	88	3
Request to Disposition				
Less than 1 Month	11	1	9	0
1 to 2 Months	11	0	11	0
2 to 3 Months	5	0	2	0
More than 3 Months	6	0	5	0
Withdrawn or Abandoned	65	2	61	3
TOTAL	98	3	88	3

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING AUGUST AND SEPTEMBER 1979

	AUGUST 1979		SEPTEMBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	6	0	8	0
Special Needs	2	0	3	0
Earnings	4	0	6	0
Unearned Income (e.g., SS, VA, etc.)	4	0	3	0
Income Other Members	1	0	1	0
Assets	2	0	8	0
Household Composition	3	0	1	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	7	0	3	0
Age	2	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	15	0	7	0
Unemployment	2	0	2	0
Incapacity	13	0	10	0
Non-Support Factors	5	0	5	0
Availability of Employment	7	3	5	3
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	25	0	26	0
TOTAL	98	3	88	3
TYPE HEARINGS				
Prior to Action	12	0	7	0
After Action	21	1	20	0
Withdrawn or Abandoned	65	2	61	3
TOTAL	98	3	88	3
Pre-Hearing Conference	37	2	39	3
No Pre-Hearing Conference	61	1	49	0
TOTAL	98	3	88	3

DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
SEPTEMBER 1979

Area	Volunteer Services By Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	770	6,073	1	91	691	4,368	65	301	17	7	4	7	0	4	5	6
Area 1:.....	136	1,060		3	50	200			6			6			1	
Area 2:.....	6	100		2	6	14	4	6	1						1	
Area 3:.....	57	693		1	45	200	5	19						2		1
Area 4:.....	76	1,067		4	23	273	29	196		2	2					
Area 5:.....	23	183		13	83	301										
Area 6:.....	193	667		4	39	101			1		1					1
Area 7:.....																
Area 8:.....																
Area 9:.....	42	546														
Area 10:.....	10	34		1	15	840										
Area 11:.....																
Area 12:.....	26	76														
Area 13:.....	18	54														
Area 14:.....																
Area 15:.....																
Area 16:.....																
Area 17:.....	20	54		33	78	661										
Area 18:.....	48	342		13	183	619										
Area 19:.....																
Area 20:.....	23	147					8	23			1			1		1
Area 21:.....																
Area 22:.....	1	108		1	10	37	16	50								
Area 23:.....	31	266		5	87	447										
Area 24:.....																
Area 25:.....	14	284	1	8	55	630	3	7	1						1	
Area 26:.....																
Area 27:.....	46	392		3	17	45			8	5		1		1	2	3

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
SEPTEMBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home	Long Term Foster Family Home	Permanent Foster Family Home
Total	4,600	90	217	463	521	61	209	39	78	5	5	4	2	1,764	31	473
Area 1:........	483	15	22	35	86	7	16	3	23		1			112	4	32
Area 2:........	65		2	10	5	3	8	1				1		22		8
Area 3:........	242	7	13	12	19	2	4	1	14	1				89	4	34
Area 4:........	201	4	3	33	29	3	3	3	2					55	3	17
Area 5:........	231	5	12	37	31	2	24	1	3		1			81		19
Area 6:........	301	6	12	41	42	5	22	2	5	1				104	1	22
Area 7:........	49	1		7	7	2	4	1						19		
Area 8:........	217	2	8	21	20	5	5		1					105	3	18
Area 9:........	204	4	19	22	18	5	3	4	5					82		22
Area 10:........	119	4	6	11	13	1	7	2						46		20
Area 11:........	82	5	5	11	11		5	1	3					34		2
Area 12:........	310	3	11	21	48	2	17	2	4	1				128	2	27
Area 13:........	116	3	3	8	10	3	9	1	3					49		8
Area 14:........	107	5	8	11	13	1	2		1		1			38	3	15
Area 15:........	133	2		2	3	1	3	1						105		5
Area 16:........	97		8	6	11		4		2					20		41
Area 17:........	376	2	18	14	29	2	8	3	1	2		2		197	1	49
Area 18:........	102	1	3	7	10		1	2	1				1	56		14
Area 19:........	112	8	14	12	6	1	6	2					1	34		17
Area 20:........	151	2	3	30	20	9	18	2	1					41		11
Area 21:........	140	4	3	15	12	1	2	1						71	2	24
Area 22:........	98	1	6	11	8	1	10		2					33		11
Area 23:........	136		5	20	11		8	1	3					46		8
Area 24:........	22	1	1											4	7	3
Area 25:........	143		11	13	13		5							61		5
Area 26:........	163	2	2	19	13	5	5	2	3		2	1		81		22
Area 27:........	200	3	19	34	33		10	3	1					51	1	16

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Detention Facility Secure Detention Only	Correctional Institution	Jail	Unknown or Unspecified
Total	60	0	8	1	12	38	1	58	279	6	10	10	19	70	2	64
Area 1:.......	11		1	1	4	5		20	61			1	1	6	2	14
Area 2:.......									2		1			2		
Area 3:.......	7		1			3		3	10		1		4	6		7
Area 4:.......	2				1			4	27	5				4		3
Area 5:.......	2							2	8		1	1				1
Area 6:.......	2				2			2	17		1		3	6		5
Area 7:.......								1			3		1	2		1
Area 8:.......	3				1			2	14			1		4		4
Area 9:.......	6		3			1	1		6			2	1			
Area 10:.......	2					1		1	1				1	3		
Area 11:.......								3	1					1		
Area 12:.......	3		2			7		1	25			1		2		3
Area 13:.......	1					10			2		1		2	2		1
Area 14:.......	3				1			1	1			1				2
Area 15:.......	1					3		1	6							
Area 16:.......														4		1
Area 17:.......	8					1		4	23			1		4		7
Area 18:.......								1	1					1		3
Area 19:.......	1							4	3			1				2
Area 20:.......	1				1	4			3					5		
Area 21:.......						1			1		1					2
Area 22:.......	2							1	4				1	1		3
Area 23:.......	1							2	22				4	5		
Area 24:.......	2								2							2
Area 25:.......						1		3	21	1				9		
Area 26:.......					1				1			1	1	1		1
Area 27:.......	2		1		1	1		2	17		1			2		2

DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING BOARDING CARE
SEPTEMBER 1979

Area	Total	Age				Custody							
		Under 1 Year	1-6	7-12	13 & Over	Both Parents	Mother	Father	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other/ Unknown
Total	62	3	23	8	28	0	0	0	13	4	1	21	23
Area 1:...........	7	1	3		3				1			4	2
Area 2:...........	1				1							1	
Area 3:...........	4			2	2						1	1	2
Area 4:...........	1				1				1				
Area 5:...........	7		5		2				1				6
Area 6:...........	6		1		5				1	1			4
Area 7:...........													
Area 8:...........	4				4				2	1		1	
Area 9:...........	2			1	1								2
Area 10:...........													
Area 11:...........	1				1				1				
Area 12:...........	8		4	1	3					2		4	2
Area 13:...........													
Area 14:...........	1				1				1				
Area 15:...........	1				1							1	
Area 16:...........													
Area 17:...........	9	1	4	2	2				1			4	4
Area 18:...........													
Area 19:...........	3		2	1					2			1	
Area 20:...........													
Area 21:...........													
Area 22:...........													
Area 23:...........	4	1	3						2			2	
Area 24:...........													
Area 25:...........	1		1									1	
Area 26:...........													
Area 27:...........	2			1	1							1	1

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN BOARDING CARE
SEPTEMBER 1979

Area	Total				State Custody				State Guardianship				FC-4 Voluntary Placement			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,067	1,787	46	234	1,247	1,063	31	153	528	498	6	24	292	226	9	57
Area 1:............	175	112	3	60	101	63	1	37	29	27	1	1	45	22	1	22
Area 2:............	31	30		1	20	19		1	6	6			5	5		
Area 3:............	104	87	8	9	56	46	4	6	28	27	1		20	14	3	3
Area 4:............	75	52	1	22	38	23	1	14	27	22		5	10	7		3
Area 5:............	79	74		5	47	43		4	21	20		1	11	11		
Area 6:............	106	98	1	7	71	63	1	7	28	28			7	7		
Area 7:............	14	14			8	8			2	2			4	4		
Area 8:............	93	79		14	50	44		6	13	12		1	30	23		7
Area 9:............	94	90		4	56	52		4	17	17			21	21		
Area 10:............	59	55	1	3	39	35	1	3	17	17			3	3		
Area 11:............	21	18	1	2	15	13	1	1	3	3			3	2		1
Area 12:............	148	127	2	19	80	69		11	39	33		6	29	25	2	2
Area 13:............	50	47	2	1	40	37	2	1	9	9			1	1		
Area 14:............	51	48	2	1	29	28	1		16	15	1		6	5		1
Area 15:............	88	84		4	56	54		2	14	14			18	16		2
Area 16:............	54	53	1		28	27	1		17	17			9	9		
Area 17:............	236	207	5	24	138	115	5	18	70	67		3	28	25		3
Area 18:............	57	57			45	45			10	10			2	2		
Area 19:............	51	46		5	34	31		3	15	15			2			2
Area 20:............	34	32		2	20	20			13	12		1	1			1
Area 21:............	83	73	10		55	45	10		25	25			3	3		
Area 22:............	46	45		1	23	23			20	19		1	3	3		
Area 23:............	72	52		20	42	30		12	19	15		4	11	7		4
Area 24:............	13	10	3		8	8			5	2	3					
Area 25:............	76	52	2	22	56	38	2	16	13	12		1	7	2		5
Area 26:............	96	91	4	1	61	59	1	1	30	30			5	2	3	
Area 27:............	61	54		7	31	25		6	22	22			8	7		1

DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING BOARDING CARE
SEPTEMBER 1979

Area	Total	Age				Reason for Boarding Care Closures						
		Under 1 Year	1-6	7-12	13 & Over	Returned to Parents/Relatives	Became Self-Sustaining	Transferred to P. A.	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	1	5	2	35	19	4	2	2	0	2	14
Area 1:............	10		2		8	7					1	2
Area 2:............												
Area 3:............	3				3	2						1
Area 4:............	1				1		1					
Area 5:............	1			1					1			
Area 6:............	5		1		4	3					1	1
Area 7:............												
Area 8:............												
Area 9:............	3		1		2	1						2
Area 10:............												
Area 11:............												
Area 12:............												
Area 13:............	1				1	1						
Area 14:............	2				2		1					1
Area 15:............	1				1			1				
Area 16:............												
Area 17:............	4				4							4
Area 18:............												
Area 19:............	2				2	1		1				
Area 20:............												
Area 21:............												
Area 22:............	1				1							1
Area 23:............	2	1			1	1			1			
Area 24:............	1				1							1
Area 25:............	2				2		2					
Area 26:............												
Area 27:............	4		1	1	2	3						1

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,394	5,355	6	18	8	5	2,459	0	0	0	96	417	33	169
Area 1:	1,473	460	2		1		226				23	7	5	34
Area 2:	290	104					31				1		1	
Area 3:	774	296					136				16	2	1	
Area 4:	422	144					102				2	1	1	
Area 5:	658	268					107				8	1	1	14
Area 6:	960	388	1	3			136				6	15	2	
Area 7:	195	77					15					12	2	1
Area 8:	557	212					112				1	5	1	2
Area 9:	826	124					113				5	19	3	17
Area 10:	343	126			2		68					10		4
Area 11:	270	60	1	4	1		37				3	6		6
Area 12:	934	393				1	170				5	27	3	4
Area 13:	362	51	1				60				3	14		
Area 14:	245	46			1		53				2	4		3
Area 15:	393	64					113					76		2
Area 16:	361	124				2	60				2	15		
Area 17:	1,477	662		3			257				6	2	2	6
Area 18:	361	82		2			65				1	11	1	6
Area 19:	428	164		3	1		53					1		20
Area 20:	449	128					49				1	19		
Area 21:	450	185	1			2	89					7	1	2
Area 22:	488	236					51				2	6	1	
Area 23:	434	202					78				3	11		5
Area 24:	221	24			1		15					96		22
Area 25:	614	329					86					3		2
Area 26:	493	115		2	1		101				4	19	2	
Area 27:	916	291		1			76				2	28	6	19

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	3,975	576	32	63	756	15	235	5	117	754	68	165	67
Area 1:..................	377	44	23	12	170		34	1	6	42		1	5
Area 2:..................	112	14			8		1			17		1	
Area 3:..................	156	57		3	56		8		1	22	1	18	1
Area 4:..................	47	14		2	23	2	1		5	69	1	1	7
Area 5:..................	125	26		3	29		13			62		1	
Area 6:..................	243	11		3	66		1	1	6	67	4	3	4
Area 7:..................	59	9			8	1	4		2	4		1	
Area 8:..................	107	24	3	2	37	1	3		3	35	1	5	3
Area 9:..................	385	48		8	68				4	15	1	11	5
Area 10:..................	65	18		1	4				6	21		18	
Area 11:..................	71	25			12		5		8	22	1	8	
Area 12:..................	165	22	1	3	30	4	27	1	6	33	8	21	10
Area 13:..................	151	27			23	1	8		3	11	2	5	2
Area 14:..................	99			2	6	1	1		7	5	5	6	4
Area 15:..................	97	12	2	2	10		3		3	5		2	2
Area 16:..................	89	10			2	5	17	1		26	1	2	5
Area 17:..................	337	102		14	61		7		4	11		1	2
Area 18:..................	92	19			18		8		12	11	23	10	
Area 19:..................	111			1	10		21		16	24		1	2
Area 20:..................	135	11	3	1	1				1	72	13	15	
Area 21:..................	101	2			17		14		1	26		2	
Area 22:..................	106	16		2	18		15		1	29	1	4	
Area 23:..................	75	5		2	4		8		1	32	1	5	2
Area 24:..................	27				5		22			3	1	3	2
Area 25:..................	114	20			8		6		2	32	2	8	2
Area 26:..................	199	4			6		1	1		32	1	3	2
Area 27:..................	330	36		2	56		7		19	26	1	9	7

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home
Total	5,614	1,195	243	48	35	2	2	1	15	9	7	0	992	3
Area 1:..................	777	246	38	10	8		1			1			40	1
Area 2:..................	77	4	1		1								13	
Area 3:..................	399	50	29	2					1		1		43	
Area 4:..................	73	20	3										9	
Area 5:..................	268	45		1	1								31	
Area 6:..................	437	125	13	6	2					2			36	
Area 7:..................	109	36	2						1		1		6	
Area 8:..................	172	43	11	1	1			1	11	5	2		11	
Area 9:..................	191	9				1							85	
Area 10:..................	305	12	2						1				43	
Area 11:..................	126	21	1										48	
Area 12:..................	309	21	4	1	4					1			94	
Area 13:..................	219	56	10	2	2	1	1						36	
Area 14:..................	69	21	4	1	1								34	1
Area 15:..................	157	40	6	3									21	
Area 16:..................	105	5	20	5									68	
Area 17:..................	403	10	2	1	1								77	
Area 18:..................	51	17	2										28	
Area 19:..................	43	8	4	1	2								13	
Area 20:..................	228	119	27										76	
Area 21:..................	148	74	25	8	3				1				34	
Area 22:..................	140	31	3		3								23	
Area 23:..................	215	70	10										27	
Area 24:..................	18	2											16	
Area 25:..................	300	50	5	3	3						3		16	1
Area 26:..................	104	40	12	2	2								44	
Area 27:..................	171	20	9	1	1								20	

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1979
(Continued)

Area	Long Term Foster Family Home	Permanent Foster Family Home	Emergency Shelter Care Home	Halfway House	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Medical Hospital	Mental Hospital	Correctional Institution	Unknown or Unspecified
Total	0	0	0	0	210	0	1	2,724	0	1	0	10	66	0	50
Area 1:........					36			377					8		11
Area 2:........					1			57							
Area 3:........					21			237					14		1
Area 4:........								39					2		
Area 5:........					10			178		1		1			
Area 6:........					16			230				1			6
Area 7:........					4			56				1			2
Area 8:........					29			48				2	3		4
Area 9:........					11			83					2		
Area 10:........					1			245				1			
Area 11:........					11			42					3		
Area 12:........					16			147					21		
Area 13:........					6			91				2	9		3
Area 14:........													1		6
Area 15:........					13			73							1
Area 16:........					1		1						2		3
Area 17:........					7			304							1
Area 18:........					4										
Area 19:........								14					1		
Area 20:........												1			5
Area 21:........															3
Area 22:........					6			71							3
Area 23:........								108							
Area 24:........															
Area 25:........					16			203							
Area 26:........								2				1			1
Area 27:........					1			119							

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,126	14	115	559	516	4,261	4	215	946	2,841	2,694	268	68
Area 1:	1,067	3	6	18	59	298	1	36	35	379	99	8	12
Area 2:	256			4	1	64			10	57	24	2	
Area 3:	502	1		3	3	165		21	41	240	12	2	
Area 4:	156		1	14	7	63			8	42	11	1	
Area 5:	317			2	2	57	1	10	29	182	15	1	7
Area 6:	1,578		40	139	6	145		16	34	256	396	9	1
Area 7:	173	1		8	2	55			9	59	21	1	
Area 8:	364		3	23	20	142		47	7	73	21	6	
Area 9:	814	1	1	35	18	157		11	89	86	206	20	11
Area 10:	853		4	20	28	256			42	250	205	2	3
Area 11:	277		4	11	15	101		13	47	50	17	1	3
Area 12:	610	2	1	4	7	189		15	88	155	79	32	3
Area 13:	461		2	9	23	40		5	32	98	121	28	1
Area 14:	476		1	5	53	89	1		38		62	15	
Area 15:	296			10	1	132		13	20	74	35	1	1
Area 16:	489			5	16	262		1	70	3	115	8	
Area 17:	1,148		36	73	19	198		7	74	307	252	6	
Area 18:	330		1	18	5	123		4	30		37	18	
Area 19:	331		1	18	27	163			11	26	54	5	
Area 20:	683		2	7	41	334			69		129	7	1
Area 21:	438	1		20	24	225			36	[illegible]	49	9	7
Area 22:	513	1		14	15	67		4	20	[illegible]	101	48	
Area 23:	492	2	3	25	15	213			25	[illegible]	82	4	1
Area 24:	244			11	5	114			14		92		
Area 25:	761	2	1	12		19	1	12	11	214	90	23	11
Area 26:	778		1	24	74	378			38	2	147	9	2
Area 27:	719		7	27	30	209			19	121	222	2	4

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	318	29	65	0	0	44	86	382	2	377	690	632
Area 1:	41	4	4			2	14	32		1	3	12
Area 2:	6		1			1				2	16	68
Area 3:	4									2	3	5
Area 4:							2	3		1	1	2
Area 5:	3						7					1
Area 6:	18	1	5			22	1	3		89	254	160
Area 7:										1	12	4
Area 8:	3		4			1	1		1	3	1	8
Area 9:	14	1					12	57		31	34	30
Area 10:	1		10				1	1		1	19	9
Area 11:	5						3	2		1	2	2
Area 12:	5	1				1	6	14		2	3	3
Area 13:	4	1					4	36		6	24	27
Area 14:	3	1				1	2	5		42	140	18
Area 15:										2	5	2
Area 16:	2		1				1	2				3
Area 17:	63	9	10			13	1	1		34	29	16
Area 18:	14	1	1				1			56	17	4
Area 19:	15	1	6							1		3
Area 20:	62	2	2					1	1	16	4	6
Area 21:	6						8	38			2	11
Area 22:	5						3	6		70	48	38
Area 23:	1						4	2		1	1	1
Area 24:	5										1	2
Area 25:	7					1	14	135		11	23	174
Area 26:	30	5	12			2		1		2	37	14
Area 27:	1	2	9				1	43		2	11	9

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	21,186	2,792	180	287	561	385	13	23	47	170	0	1,500	77	4,366
Area 1:	2,429	256	42	1	81	13		1	3	8		59	1	810
Area 2:	267	40	2	16	1	6			1			9	1	24
Area 3:	1,363	193	5	6	3	21	5	2	2	15		4		344
Area 4:	476	75			7	4				4		3	3	107
Area 5:	735	129	1	9		3		3	2	9		2	1	257
Area 6:	1,009	178	5	23		8			3	10		37	3	257
Area 7:	129	42		7	3	3						20		5
Area 8:	1,261	115	5	7	35	30	1	12	2	12		23	3	433
Area 9:	943	70	10	11	17	11			4	8		58	3	179
Area 10:	509	53	4	10	15	10				6		122	1	50
Area 11:	517	30	9	22	17	9		1	2	1		20		139
Area 12:	1,120	192	2	7	16	36	1		4	14		66	3	183
Area 13:	514	33	3	8	12	1			2	9		96	8	30
Area 14:	260	15	4	7	22	8			5			36	1	5
Area 15:	629	34	8	10	21	8	1			1		79	2	146
Area 16:	789	67	24	19	44	55			2			193	1	7
Area 17:	1,388	398	15	25	2	7			1	10		31	5	242
Area 18:	455	38	1	17		13			3			15	1	42
Area 19:	847	70		8	14	21			3	3		18	1	300
Area 20:	492	56	4	8	48	19			1			145	1	35
Area 21:	628	95	1	19	23	10			3			35	2	119
Area 22:	869	133	1	16	18	12	1		1	28		76	23	9
Area 23:	480	96	3	9	31	17	1		2	12		83	3	25
Area 24:	968	19	7	13	8	14						139		273
Area 25:	815	150		1	2	8	2	4		20		25	3	184
Area 26:	547	62	16	5	99	31			1			37	5	14
Area 27:	747	153	8	3	22	7	1					69	2	147

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
SEPTEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Educational and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	1,892	386	31	0	4	95	6,129	943	159	9	269	561	307
Area 1:................	169	36	10		1	19	803	76	9	1		3	27
Area 2:................	50	9	1				31	21	1		25	25	4
Area 3:................	74	28			1		548	85	2		1	4	20
Area 4:................	20	8					207	30	3				5
Area 5:................	37	14	1				258	1				1	7
Area 6:................	123	9	1			10	258	18	18		11	26	11
Area 7:................	15	3					27		1			2	1
Area 8:................	59	18	2			8	404	51		1	3	13	24
Area 9:................	233	48				1	222	11	2		11	28	16
Area 10:................	20	3	7			2	38	4	19		12	129	4
Area 11:................	24	13				1	145	36	7	1	6	20	14
Area 12:................	68	18					358	72	14	1	7	43	15
Area 13:................	68	15					136	5	3		8	18	9
Area 14:................	50	2				1	46	16	10		12	17	3
Area 15:................	38	7				1	210	14	15	1	3	24	6
Area 16:................	35	4	1			23	183	69	3	1	17	31	10
Area 17:................	187	62	3		1	12	256	85	7		6	14	19
Area 18:................	55	15				1	180	13	5		31	21	4
Area 19:................	64	9	2				276	27	15		2	3	11
Area 20:................	45	4	1				15	1	7		70	29	3
Area 21:................	52	6					208	41		1		1	12
Area 22:................	24	4				8	386	49	2		33	35	10
Area 23:................	32	5					101	30	2		1	20	7
Area 24:................	137	17			1		279	44	1		4	6	6
Area 25:................	44	15				1	312	4	3			1	36
Area 26:................	86	2	2			2	8	139	1	1	3	22	11
Area 27:................	83	12				5	184	1	9	1	3	25	12

DIVISION OF SOCIAL SERVICES
SERVICES TO AGED/DISABLED EXPENDITURES*
SEPTEMBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home			Home Repair		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,019	$465,723.37	$77.38	4,711	$369,526.36	$78.44	1,051	$76,755.70	$73.03	251	$18,357.17	$73.14	6	$1,084.14	$180.69
Area 1:...	365	31,853.03	87.27	284	25,614.67	90.19	42	3,218.48	76.63	38	2,934.42	77.22	1	85.46	85.46
Area 2:...	96	7,429.77	77.39	82	6,333.07	77.23	14	1,096.70	78.34						
Ares 3:...	293	23,061.40	78.71	218	17,893.40	82.08	48	3,514.70	73.22	27	1,653.30	61.23			
Area 4:...	82	6,459.30	78.77	74	5,785.00	78.18	8	674.30	84.29						
Area 5:...	116	8,072.72	69.59	71	5,594.48	78.80	32	1,779.84	55.62	13	698.40	53.72			
Area 6:...	216	16,672.75	77.19	156	12,691.56	81.36	44	2,866.94	65.16	16	1,114.25	69.64			
Area 7:...	81	5,151.70	63.60	71	4,543.15	63.99	10	608.55	60.86						
Area 8:...	237	17,560.87	74.10	161	11,793.79	73.25	13	989.20	76.09	63	4,777.88	75.84			
Area 9:...	276	22,293.43	80.77	170	14,091.72	82.89	93	7,273.43	78.21	13	1,048.40	80.65		- 120.12	
Area 10:...	304	21,913.32	72.08	263	19,706.82	74.93	41	2,206.50	53.82						
Area 11:...	196	12,040.18	61.43	132	7,846.60	59.44	49	2,936.09	59.92	14	1,146.08	81.86	1	111.41	11.41
Area 12:...	348	29,087.67	83.59	241	20,943.46	86.90	94	7,050.21	75.00	13	1,094.00	84.15			
Area 13:...	76	6,074.01	79.92	31	2,727.72	87.99	40	3,012.29	75.31	5	334.00	66.80			
Area 14:...	161	13,073.47	81.20	114	9,145.54	80.22	45	3,289.70	73.10				2	638.23	319.12
Area 15:...	177	12,000.99	67.80	139	9,330.28	67.12	21	1,449.27	69.01	16	1,022.14	63.88	1	199.30	199.30
Area 16:...	396	30,835.95	77.87	321	24,705.12	76.96	74	5,723.85	77.35				1	406.98	406.98
Area 17:...	307	24,619.65	80.19	221	18,606.63	84.19	79	5,535.42	70.07	7	477.60	68.23			
Area 18:...	173	13,926.93	80.50	135	10,969.86	81.26	34	2,659.87	78.23	4	297.20	74.30			
Area 19:...	180	11,776.72	65.43	163	10,793.75	66.22	17	1,167.51	68.68					- 184.54	
Area 20:...	419	32,978.52	78.71	347	27,963.90	80.59	72	5,067.20	70.38					- 52.58	
Area 21:...	294	23,813.60	81.00	252	20,863.03	82.79	42	2,950.57	70.25						
Area 22:...	100	8,031.13	80.31	72	5,809.43	80.69	24	1,914.50	79.77	4	307.20	76.80			
Area 23:...	279	19,517.95	69.96	250	17,300.55	69.20	29	2,217.40	76.46						
Area 24:...	134	10,747.00	80.20	118	9,532.21	80.78	16	1,214.79	75.92						
Area 25:...	58	4,792.52	82.63	26	1,992.00	76.62	14	1,348.22	96.30	18	1,452.30	80.68			
Area 26:...	427	35,302.89	82.68	390	31,760.72	81.44	37	3,542.17	95.73						
Area 27:...	228	16,635.90	72.96	209	15,187.90	72.67	19	1,448.00	76.21						

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND SOURCE OF FUNDS
SEPTEMBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5, 456	$502, 251. 75	1, 288	$109, 699.00	3, 733	$357, 932. 50	435	$34, 620.25
Area 1:....	405	41, 672. 75	162	15, 060. 50	238	25, 942. 75	5	669. 50
Area 2:....	104	10, 148.00	10	734. 50	91	8, 945. 50	3	468.00
Area 3:....	361	33, 558.00	80	7, 379. 75	269	25, 172. 75	12	1, 005. 50
Area 4:....	173	12, 421. 75	173	12, 421. 75				
Area 5:....	272	21, 769. 25	58	1, 747. 50	192	18, 037. 25	22	1, 984. 50
Area 6:....	325	35, 256. 50	64	5, 483. 75	238	27, 418. 25	23	2, 354. 50
Area 7:....	65	6, 106. 75	1	32. 50	64	6, 074. 25		
Area 8:....	230	23, 088. 50	32	2, 547. 75	181	19, 111. 25	17	1, 429. 50
Area 9:....	176	16, 515. 00	62	5, 223. 50	104	10, 086. 00	10	1, 205. 50
Area 10:....	133	10, 418. 25	4	75. 00	117	9, 547. 00	12	796. 25
Area 11:....	75	6, 128. 00	6	495. 25	60	4, 714. 25	9	918. 50
Area 12:....	402	33, 852. 25	138	12, 117. 25	235	19, 625. 25	29	2, 109. 75
Area 13:....	48	3, 974. 00			48	3, 974. 00		
Area 14:....	39	2, 622. 25	5	386. 50	22	1, 583. 00	12	652. 75
Area 15:....	82	7, 291. 25	8	806. 50	69	6, 140. 25	5	344. 50
Area 16:....	130	10, 686. 25	11	519. 50	101	9, 138. 75	18	1, 028. 00
Area 17:....	781	76, 506. 25	235	22, 240. 50	546	54, 265. 75		
Area 18:....	88	9, 157. 00			83	8, 507. 00	5	650. 00
Area 19:....	151	12, 673. 25	3	141. 00	124	10, 972. 25	24	1, 560. 00
Area 20:....	133	14, 523. 25	2	223. 50	77	9, 319. 50	54	4, 980. 25
Area 21:....	181	15, 692. 50	15	1, 266. 25	155	13, 327. 50	11	1, 098. 75
Area 22:....	218	17, 035. 25	27	1, 580. 75	105	9, 062. 75	86	6, 391. 75
Area 23:....	197	16, 034. 75	4	294. 00	174	14, 559. 50	19	1, 181. 25
Area 24:....	38	2, 700. 00	11	698. 75	25	1, 975. 75	2	25. 50
Area 25:....	288	32, 945. 00	117	13, 785. 50	171	19, 159. 50		
Area 26:....	119	8, 490. 50	22	1, 483. 75	81	6, 064. 25	16	942. 50
Area 27:....	242	20, 985. 25	38	2, 953. 50	163	15, 208. 25	41	2, 823. 50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
SEPTEMBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,456	$522,589.73	668	$43,713.73	1,044	$111,361.50	3,577	$349,605.15	167	$17,909.32
Area 1:..........	405	41,672.75	44	3,872.00	58	6,909.50	288	28,779.50	15	2,111.75
Area 2:..........	104	10,608.98	2	145.00			96	9,898.98	6	565.00
Area 3:..........	361	33,734.64	32	2,273.75	135	12,928.50	182	17,263.64	12	1,268.75
Area 4:..........	173	12,583.05	18	636.25	8	858.00	142	10,679.80	5	409.00
Area 5:..........	272	22,503.34	33	2,127.75	87	9,698.00	152	10,677.59		
Area 6:..........	325	36,398.83	30	1,795.00	59	9,535.50	218	22,873.67	18	2,194.66
Area 7:..........	65	6,505.35	7	270.00			58	6,235.35		
Area 8:..........	230	23,088.50	18	1,187.50	79	8,547.50	133	13,353.50		
Area 9:..........	176	18,379.18	6	327.50	1	149.50	166	17,635.93	3	266.25
Area 10:..........	133	10,418.25	19	1,021.00			114	9,397.25		
Area 11:..........	75	6,615.56	10	522.25	16	1,248.00	49	4,845.31		
Area 12:..........	402	36,253.13	42	2,290.25	84	8,311.00	251	22,688.79	25	2,963.09
Area 13:..........	48	4,093.11	3	107.50	2	227.50	43	3,758.11		
Area 14:..........	39	2,677.07	14	1,056.25			21	1,343.82	4	277.00
Area 15:..........	82	7,714.32	5	113.25	4	364.00	73	7,237.07		
Area 16:..........	130	11,566.36	26	1,312.00	7	871.00	97	9,383.36		
Area 17:..........	781	78,859.76	49	3,812.50	352	36,300.50	367	37,301.16	13	1,445.60
Area 18:..........	88	9,972.97	7	567.50			81	9,405.47		
Area 19:..........	151	13,157.68	33	2,127.50			105	9,599.53	13	1,430.65
Area 20:..........	133	16,641.06	18	1,780.00	2	266.50	100	13,342.24	13	1,252.32
Area 21:..........	181	15,692.50	51	3,586.50	21	2,190.50	109	9,915.50		
Area 22:..........	218	18,203.58	66	3,370.48	6	799.50	140	13,478.35	6	555.25
Area 23:..........	197	17,594.31	10	519.00	25	2,353.00	160	14,622.31	2	100.00
Area 24:..........	38	2,700.00	13	782.50	4	331.50	20	1,465.25	1	120.75
Area 25:..........	288	33,450.16	43	3,776.25	45	4,751.50	181	22,664.16	19	2,258.25
Area 26:..........	119	8,770.62	40	2,401.50			76	6,225.62	3	143.50
Area 27:..........	242	22,734.67	29	1,932.75	49	4,720.50	155	15,533.92	9	547.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $20,337.98 Expended for Meals.

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS OF CHILDREN AND SOURCE OF FUNDS
SEPTEMBER 1979

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,175	$753,563.57	2,386	$586,763.67	622	$134,547.88	167	$32,252.02
Area 1:	309	130,310.18	227	94,772.51	63	29,315.93	19	6,221.74
Area 2:	42	6,712.56	36	5,558.33	5	824.23	1	330.00
Area 3:	186	31,936.43	116	23,645.40	46	5,486.03	24	2,805.00
Area 4:	137	57,811.68	109	44,066.85	23	12,637.33	5	1,107.50
Area 5:	136	26,980.95	110	21,063.24	23	4,925.27	3	992.44
Area 6:	181	32,645.35	149	28,688.58	25	3,474.27	7	482.50
Area 7:	18	2,585.67	18	2,585.67				
Area 8:	148	33,740.08	122	30,415.01	22	2,934.15	4	390.92
Area 9:	141	32,121.65	102	23,090.31	36	8,178.84	3	852.50
Area 10:	81	14,485.70	60	12,423.45	9	1,423.50	12	638.75
Area 11:	52	6,563.65	28	3,815.74	19	2,455.41	5	292.50
Area 12:	235	65,185.61	197	55,740.48	29	8,162.63	9	1,282.50
Area 13:	89	16,226.79	44	11,116.03	41	4,308.26	4	802.50
Area 14:	63	10,160.98	41	6,222.50	17	2,779.32	5	1,159.16
Area 15:	137	27,840.37	125	26,978.42	8	801.95	4	60.00
Area 16:	68	11,107.74	45	7,414.66	21	3,028.08	2	665.00
Area 17:	315	75,390.95	229	55,457.56	60	11,911.39	26	8,022.00
Area 18:	87	12,994.99	79	11,412.49	7	1,420.00	1	162.50
Area 19:	55	8,009.42	35	4,837.06	19	2,502.85	1	669.51
Area 20:	45	5,999.32	27	3,643.80	15	1,778.02	3	577.50
Area 21:	110	14,555.07	71	9,351.77	37	4,855.80	2	347.50
Area 22:	74	12,090.27	51	8,904.17	13	1,806.10	10	1,380.00
Area 23:	100	37,206.10	81	30,755.00	15	5,943.60	4	507.50
Area 24:	11	1,624.55	11	1,474.55				150.00
Area 25:	122	36,593.00	90	28,338.82	26	7,004.18	6	1,250.00
Area 26:	141	20,274.45	119	17,447.35	19	1,974.60	3	852.50
Area 27:	92	22,410.06	64	17,543.92	24	4,616.14	4	250.00

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DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
SEPTEMBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,008	$721,311.55	2,466	$355,730.01	542	$365,581.54	0	0
Area 1:	290	124,088.44	152	24,204.56	138	99,883.88		
Area 2:	41	6,382.56	41	6,382.56				
Area 3:	162	29,131.43	134	17,865.61	28	11,265.82		
Area 4:	132	56,704.18	80	12,404.57	52	44,299.61		
Area 5:	133	25,988.51	122	16,343.54	11	9,644.97		
Area 6:	174	32,162.85	158	22,840.08	16	9,322.77		
Area 7:	18	2,585.67	18	2,585.67				
Area 8:	144	33,349.16	114	15,703.86	30	17,645.30		
Area 9:	138	31,269.15	128	21,898.77	10	9,370.38		
Area 10:	69	13,846.95	67	11,020.95	2	2,826.00		
Area 11:	47	6,271.15	45	5,976.15	2	295.00		
Area 12:	226	63,903.11	183	24,947.66	43	38,955.45		
Area 13:	85	15,424.29	70	10,140.79	15	5,283.50		
Area 14:	58	9,001.82	55	8,461.82	3	540.00		
Area 15:	133	27,780.37	123	18,848.62	10	8,931.75		
Area 16:	66	10,442.74	64	10,277.74	2	165.00		
Area 17:	289	67,368.95	237	33,277.71	52	34,091.24		
Area 18:	86	12,832.49	83	11,382.49	3	1,450.00		
Area 19:	54	7,339.91	49	6,961.19	5	378.72		
Area 20:	42	5,421.82	39	5,418.82	3	3.00		
Area 21:	108	14,207.57	92	11,726.25	16	2,481.32		
Area 22:	64	10,710.27	62	8,610.27	2	2,100.00		
Area 23:	96	36,698.60	61	8,644.55	35	28,054.05		
Area 24:	11	1,474.55	7	979.55	4	495.00		
Area 25:	116	35,343.00	74	10,963.24	42	24,379.76		
Area 26:	138	19,421.95	132	17,698.36	6	1,723.59		
Area 27:	88	22,160.06	76	10,164.63	12	11,995.43		

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DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE
EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,008	$721,311.55	$239.80	2,531	$366,218.31	$144.69	477	$355,093.24	$744.43
State Funds	2,386	586,763.67	245.92	1,999	296,620.61	148.38	387	290,143.06	749.72
AFDC - FC	622	134,547.88	216.31	532	69,597.70	130.82	90	64,950.18	721.67

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DIVISION OF SOCIAL SERVICES
HOME REPAIR EXPENDITURES*
SEPTEMBER 1979

Area	Total		Materials (State)		Labor (State)		Materials (AFDC)		Labor (AFDC)	
	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures
Total	6	$1,084.14	2	-$ 52.22	0	0	4	$1,136.36	0	0
Area 1:	1	85.46					1	85.46		
Area 2:										
Area 3:										
Area 4:										
Area 5:										
Area 6:										
Area 7:										
Area 8:										
Area 9:		- 120.12		- 120.12						
Area 10:										
Area 11:	1	111.41	1	111.41						
Area 12:										
Area 13:										
Area 14:	2	638.23					2	638.23		
Area 15:	1	199.30	1	199.30						
Area 16:	1	406.98		- 5.69			1	412.67		
Area 17:										
Area 18:										
Area 19:		- 184.54		- 184.54						
Area 20:		- 52.58		- 52.58						
Area 21:										
Area 22:										
Area 23:										
Area 24:										
Area 25:										
Area 26:										
Area 27:										

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DIVISION OF SOCIAL SERVICES
SERVICES TO AGED/DISABLED EXPENDITURES*
AUGUST 1979

Area	Total			Chore			Adult Family Care			Personal Care Home			Home Repair		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,053	$472,191.36	$78.01	4,715	$369,835.92	$78.44	1,046	$75,505.51	$72.19	260	$19,059.02	$73.30	32	$7,790.91	$243.47
Area 1:...	366	34,484.69	94.22	281	26,391.65	93.92	41	2,938.81	71.68	37	2,776.40	75.04	7	2,377.83	339.69
Area 2:...	94	7,583.62	80.68	80	6,486.92	81.09	14	1,096.70	78.34						
Area 3:...	291	22,911.52	78.73	220	17,934.74	81.52	44	3,344.37	76.01	27	1,632.41	60.46			
Area 4:...	77	5,833.86	75.76	69	5,159.56	74.78	8	674.30	84.29						
Area 5:...	119	8,159.94	68.57	74	5,748.53	77.68	31	1,702.81	54.93	14	708.60	50.61			
Area 6:...	215	16,546.96	76.96	155	12,403.01	80.02	42	2,809.50	66.89	18	1,334.45	74.14			
Area 7:...	81	5,064.80	62.53	71	4,427.80	62.36	10	637.00	63.70						
Area 8:...	250	18,864.80	75.46	169	12,445.38	73.64	14	1,035.98	74.00	67	5,383.44	80.35			
Area 9:...	257	20,959.23	81.55	151	12,713.28	84.19	93	7,267.11	78.14	13	978.84	75.30			
Area 10:...	315	21,480.39	68.19	272	19,354.34	71.16	43	2,229.95	51.86					- 103.90	
Area 11:...	192	12,514.46	65.18	119	7,379.70	62.01	49	2,894.30	59.07	18	1,345.79	74.77	6	894.67	149.11
Area 12:...	354	30,665.19	86.62	241	20,702.56	85.90	95	6,929.54	72.94	13	1,093.80	84.14	5	1,939.29	387.86
Area 13:...	80	6,141.40	76.77	36	2,970.91	82.53	39	2,836.49	72.73	5	334.00	66.80			
Area 14:...	148	11,874.13	80.23	104	8,548.22	82.19	44	3,325.91	75.59						
Area 15:...	188	13,953.70	74.22	146	10,001.35	68.50	20	1,440.55	72.03	15	992.00	66.13	7	1,519.80	217.11
Area 16:...	403	31,039.63	77.02	328	25,378.11	77.37	75	5,661.52	75.49						
Area 17:...	314	24,732.09	78.76	228	18,963.19	83.17	79	5,291.30	66.98	7	477.60	68.23			
Area 18:...	172	14,337.94	83.36	135	11,338.34	83.99	33	2,702.40	81.89	4	297.20	74.30			
Area 19:...	168	11,572.31	68.88	151	10,350.31	68.55	17	1,222.00	71.88						
Area 20:...	434	34,448.27	79.37	360	29,284.17	81.34	74	5,164.10	69.79						
Area 21:...	308	23,956.84	77.78	264	20,963.38	79.41	43	2,893.46	67.29				1	100.00	100.00
Area 22:...	103	8,381.17	81.37	73	6,156.08	84.33	26	1,917.89	73.77	4	307.20	76.80			
Area 23:...	281	19,556.27	69.60	252	17,288.99	68.61	28	2,143.07	76.54				1	124.21	124.21
Area 24:...	142	11,100.95	78.18	127	9,888.95	77.87	15	1,212.00	80.80						
Area 25:...	57	4,520.37	79.30	26	1,903.35	73.21	13	1,219.73	93.83	18	1,397.29	77.63			
Area 26:...	420	34,666.37	82.54	379	30,633.13	80.83	37	3,547.72	95.88				4	485.52	121.38
Area 27:...	224	16,840.46	75.18	204	15,019.97	73.63	19	1,367.00	71.95				1	453.49	453.49

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DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND SOURCE OF FUNDS
AUGUST 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,412	$469,601.50	1,249	$107,697.00	3,739	$327,670.00	424	$34,234.50
Area 1:	424	39,977.00	174	14,594.50	245	24,726.00	5	656.50
Area 2:	88	9,128.00	12	1,261.00	73	7,425.00	3	442.00
Area 3:	313	28,939.25	79	7,061.75	224	20,926.50	10	951.00
Area 4:	150	11,222.50	150	11,222.50				
Area 5:	237	20,700.25	18	1,658.50	203	17,236.50	16	1,805.25
Area 6:	393	32,258.50	63	4,118.25	308	[illegible],974.00	22	2,166.25
Area 7:	70	5,868.75	3	203.50	67	5,665.25	17	1,578.75
Area 8:	245	22,832.25	41	3,553.00	187	17,700.50		
Area 9:	176	16,515.25	57	6,412.75	104	8,295.25	15	1,807.25
Area 10:	149	12,187.25	5	551.00	120	9,652.50	24	1,983.75
Area 11:	67	4,362.25	12	853.25	52	3,316.50	3	192.50
Area 12:	385	30,396.50	129	9,483.75	230	19,072.75	26	1,840.00
Area 13:	68	4,454.25			63	4,118.25	5	336.00
Area 14:	36	2,426.50	7	582.75	16	1,010.50	13	833.25
Area 15:	82	7,315.75	6	308.00	69	6,609.75	7	398.00
Area 16:	148	11,609.75	13	662.50	119	9,939.25	16	1,008.00
Area 17:	732	66,950.25	213	20,863.00	519	46,087.25		
Area 18:	94	8,018.50	1	10.50	91	7,931.00	2	77.00
Area 19:	139	10,990.25	25	1,530.50	96	8,300.25	18	1,159.50
Area 20:	133	13,863.00	2	219.50	85	8,658.00	46	4,985.50
Area 21:	168	14,557.00	15	1,241.25	144	12,486.75	9	829.00
Area 22:	224	16,587.75	23	1,238.00	102	8,562.00	99	6,787.75
Area 23:	184	13,731.00	7	420.00	168	12,760.75	9	550.25
Area 24:	40	2,750.75	13	742.50	25	1,982.75	2	25.50
Area 25:	289	32,346.00	110	13,303.25	179	19,042.75		
Area 26:	101	7,507.25	19	1,498.50	67	5,053.25	15	955.50
Area 27:	277	22,105.75	52	4,103.00	183	15,136.75	42	2,866.00

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DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
AUGUST 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,412	$487,143.15	642	$41,088.25	1,089	$105,975.00	3,525	$323,224.24	156	$16,855.66
Area 1:	424	39,977.00	56	4,345.00	57	5,954.00	295	27,703.50	16	1,974.50
Area 2:	88	9,497.97					86	9,287.97	2	210.00
Area 3:	313	29,181.55	33	1,935.75	125	12,779.00	150	13,901.30	5	565.50
Area 4:	150	11,353.10	14	692.50	8	897.00	125	9,471.85	3	291.75
Area 5:	237	21,198.44	37	2,261.25	87	9,977.50	113	8,959.69		
Area 6:	393	33,114.15	36	1,936.25	118	8,359.00	227	20,646.39	12	2,172.51
Area 7:	70	6,222.59	8	415.00			62	5,807.59		
Area 8:	245	22,832.25	24	1,392.50	85	8,931.00	136	12,508.75		
Area 9:	176	18,610.14	6	250.00	1	136.50	164	17,874.89	5	348.75
Area 10:	149	12,187.25	20	1,070.00	13	1,384.50	116	9,732.75		
Area 11:	67	4,711.15	8	337.50	11	294.00	48	4,079.65		
Area 12:	385	32,271.73	40	2,224.75	74	7,343.00	244	19,976.63	27	2,727.35
Area 13:	68	4,563.07	3	175.00	2	260.00	63	4,128.07		
Area 14:	36	2,475.83	14	1,031.25			18	1,080.58	4	364.00
Area 15:	82	7,581.51	2	52.50	2	97.50	74	7,208.51	4	223.00
Area 16:	148	12,353.44	22	1,378.25	21	1,820.00	105	9,155.19		
Area 17:	732	68,879.24	47	3,460.00	341	32,899.50	333	31,269.29	11	1,250.45
Area 18:	94	8,728.55	13	690.00			81	8,038.55		
Area 19:	139	11,430.24	35	2,066.25			93	8,022.13	11	1,341.86
Area 20:	133	15,684.08	20	1,662.50	4	526.50	101	12,350.34	8	1,144.74
Area 21:	168	14,557.00	45	3,277.25	4	1,670.50	119	9,609.25		
Area 22:	224	17,568.84	45	2,536.50	9	929.50	164	13,507.09	6	595.75
Area 23:	184	14,940.99	10	595.25	20	1,807.00	152	12,438.74	2	100.00
Area 24:	40	2,750.75	9	596.25	4	331.50	26	1,712.75	1	110.25
Area 25:	289	32,854.96	40	3,356.25	50	5,154.50	178	22,031.46	21	2,312.75
Area 26:	101	7,576.97	32	1,912.50			65	5,383.97	4	280.50
Area 27:	277	24,040.36	23	1,438.00	53	4,423.00	187	17,337.36	14	842.00

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** Includes $17,541.65 Expended For Meals

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS OF CHILDREN AND SOURCE OF FUNDS
AUGUST 1979

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,054	$835,012.03	3,943	$661,017.79	1.001	$147,428.06	110	$26,566.18
Area 1:	412	137,375.24	317	97,891.78	78	33,170.96	17	6,312.50
Area 2:	66	7,311.88	57	6,354.38	6	650.00	3	307.50
Area 3:	282	35,580.33	215	27,038.33	62	7,844.50	5	697.50
Area 4.	220	45,199.77	177	46,542.78	38	- 1,888.15	5	545.14
Area 5:	183	30,310.41	143	24,747.24	39	5,155.67	1	407.50
Area 6.	281	40,888.49	229	35,478.05	42	4,897.94	10	512.50
Area 7:	29	2,815.62	29	2,815.62				
Area 8:	226	39,393.05	186	35,469.09	40	3,923.96		
Area 9:	239	35,955.00	170	25,669.69	66	9,480.31	3	805.00
Area 10:	139	18,109.22	116	13,921.32	21	3,629.00	2	558.90
Area 11:	75	8,044.39	45	4,993.89	29	2,953.00	1	97.50
Area 12:	352	69,020.23	306	59,832.73	40	8,145.00	6	1.042.50
Area 13:	148	24,537.26	77	15,417.22	69	8,647.54	2	472.50
Area 14:	114	12,512.77	76	7,929.84	33	3,595.76	5	987.17
Area 15:	245	33,968.54	230	32,478.54	15	1,490.00		
Area 16:	135	14,572.68	91	9,883.66	39	3,971.52	5	717.50
Area 17:	502	75,187.11	406	56,809.46	83	10,355.65	13	8,022.00
Area 18:	151	16,897.35	137	15,425.08	13	1,352.27	1	120.00
Area 19:	109	11,358.29	75	7,504.42	33	3,346.37	1	507.50
Area 20:	97	9,220.04	59	5,771.80	33	2,713.24	5	735.00
Area 21:	194	18,635.37	128	12,134.99	65	6,342.88	1	157.50
Area 22:	139	14,370.33	100	10,792.88	34	2,879.95	5	697.50
Area 23:	155	42,666.98	128	34,292.47	23	7,806.54	4	567.97
Area 24:	21	2,350.00	20	2,095.00			1	255.00
Area 25:	176	37,814.39	127	29,035.62	44	8,006.27	5	772.50
Area 26:	233	25,154.98	202	22,035.47	27	2,664.51	4	455.00
Area 27:	131	25,762.31	97	18,656.44	29	6,293.37	5	812.50

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DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
AUGUST 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,944	$808,445.85	4,368	$455,918.66	455	$339,935.91	121	$12,591.28
Area 1:	395	131,062.74	269	29,430.20	120	101,022.54	6	610.00
Area 2:	63	7,004.38	63	7,004.38				
Area 3:	277	34,882.83	236	23,663.69	16	8,767.32	25	2,451.82
Area 4:	215	44,654.63	167	16,575.34	44	27,601.29	4	478.00
Area 5:	182	29,902.91	169	17,196.42	13	12,706.49		
Area 6:	271	40,375.99	249	30,467.93	14	9,010.06	8	898.00
Area 7:	29	2,815.62	29	2,815.62				
Area 8:	226	39,393.05	202	20,572.33	24	18,820.72		
Area 9:	236	35,150.00	220	26,335.09	16	8,814.91		
Area 10:	137	17,550.32	133	14,494.32	2	2,826.00	2	230.00
Area 11:	74	7,946.89	72	7,629.77	2	317.12		
Area 12:	346	67,977.73	306	32,122.62	36	35,435.11	4	420.00
Area 13:	146	24,064.76	129	12,476.76	13	11,168.00	4	420.00
Area 14:	109	11,525.60	103	10,879.44			6	646.16
Area 15:	245	33,968.54	233	24,638.87	8	8,869.67	4	460.00
Area 16:	130	13,855.18	128	13,727.88			2	127.30
Area 17:	489	67,155.11	426	43,484.84	45	21,800.27	18	1,880.00
Area 18:	150	16,777.35	147	14,027.35	3	2,750.00		
Area 19:	108	10,850.79	104	10,513.07	4	337.72		
Area 20:	92	8,485.04	86	7,882.77	6	602.27		
Area 21:	193	18,477.87	173	16,347.87			20	2,130.00
Area 22:	134	13,672.83	132	12,382.83	2	1,290.00		
Area 23:	151	42,099.01	115	11,563.08	36	30,535.93		
Area 24:	20	2,095.00	12	1,250.00	2	250.00	6	595.00
Area 25:	171	37,041.89	134	14,175.81	33	22,501.08	4	365.00
Area 26:	229	24,699.98	218	22,795.99	3	1,023.99	8	880.00
Area 27:	126	24,949.81	113	11,464.39	13	13,485.42		

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DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE
EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	4 944	$808, 445. 85	$163. 52	4, 489	$468, 509. 94	$104. 37	455	$339, 935. 91	$747. 11
State Funds	3, 943	661, 017.79	167. 64	3, 572	376, 804.49	105.49	371	284, 213. 30	766. 07
AFDC - FC	1, 001	147, 428.06	147. 28	917	91, 705.45	100.01	84	55. 722. 61	663. 36

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DIVISION OF SOCIAL SERVICES
HOME REPAIR EXPENDITURES*
AUGUST 1979

Area	Total		Materials (State)		Labor (State)		Materials (AFDC)		Labor (AFDC)	
	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures	Clients	Expenditures
Total	32	$7,790.91	16	$3,739.53	4	$2,184.90	9	$1,591.48	3	$275.00
Area 1:	7	2,377.83	1	633.94	1	1,080.00	3	400.89	2	263.00
Area 2:										
Area 3:										
Area 4:										
Area 5:										
Area 6:										
Area 7:										
Area 8:										
Area 9:										
Area 10:		- 103.90		- 103.90						
Area 11:	6	894.67	5	627.37	1	267.30				
Area 12:	5	1,939.29	3	1,101.69	2	837.60				
Area 13:										
Area 14:										
Area 15:	7	1,519.80	3	1,072.14			3	435.66	1	12.00
Area 16:										
Area 17:										
Area 18:										
Area 19:										
Area 20:										
Area 21:	1	100.00	1	100.00						
Area 22:										
Area 23:	1	124.21	1	124.21						
Area 24:										
Area 25:										
Area 26:	4	485.52	2	184.08			2	301.44		
Area 27:	1	453.49					1	453.49		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

Welfare
STATISTICS

October 1979

Published by
West Virginia Department of Welfare

MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
SEPTEMBER VERSUS OCTOBER 1979

Cases	September	October	Total Increase or Decrease
Total Public Assistance	23,410	23,585	+ 175
Aid To Families With Dependent Children	20,976	21,077	+ 101
AFDC - Work Incentive Program	1,000	1,001	+ 1
Aid To Families With Dependent Children - Unemployed	1,356	1,424	+ 68
AFDC-U - Work Incentive Program	78	83	+ 5
Cash Awards - Disability	348	385	+ 37
Regular	2,144	2,650	+ 506
Burials	56	23	- 33
Adult Boarding Care	1	3	+ 2
Emergency Assistance	864	977	+ 113
Handicapped Children's Services	8,705		
Total Food Stamps	59,383	61,795	+ 2,412
Non-Public Assistance	39,426	41,248	+ 1,822
Public Assistance	19,957	20,547	+ 590
Invoices Paid			
Medical Services	177,763	232,171	+54,408
Handicapped Children's Services	2,596	3,322	+ 726
Title XIX	124,019	155,564	+31,545
Pharmacy Program	3,196	5,928	+ 2,732
Medically Needy	47,088	66,246	+19,158
General Assistance	864	1,111	+ 247

Expenditures	September	October	Total Increase or Decrease
Total Public Assistance	$ 3,972,079.00	$ 4,005,137.00	+$ 33,058.00
Aid To Families With Dependent Children	3,539,747.00	3,557,553.00	+ 17,806.00
AFDC - Work Incentive Program	122,890.00	122,855.00	- 35.00
Aid To Families With Dependent Children - Unemployed	296,253.00	310,581.00	+ 14,328.00
AFDC-U - Work Incentive Program	13,189.00	14,148.00	+ 959.00
Cash Awards - Disability	36,397.00	40,919.00	+ 4,522.00
Regular	21,394.49	28,696.88	+ 7,302.39
Burials	34,061.85	14,537.59	- 19,524.26
Adult Boarding Care	45.00	121.00	+ 76.00
Emergency Assistance	68,082.96	83,460.86	+ 15,377.90
Handicapped Children's Services			
Total Food Stamps	5,930,920.00	6,182,927.00	+ 252,007.00
Non-Public Assistance	3,176,288.00	3,354,172.00	+ 177,884.00
Public Assistance	2,754,632.00	2,828,755.00	+ 74,123.00
Total Medical Services	6,806,342.98	8,723,243.70	+ 1,916,900.72
Handicapped Children's Services	182,305.94	296,334.46	+ 114,028.52
Title XIX	4,541,345.30	5,734,317.93	+ 1,192,972.63
Pharmacy Program	23,419.53	54,410.91	+ 30,991.38
Medically Needy	2,024,952.13	2,570,793.81	+ 545,841.68
General Assistance	34,320.08	67,386.59	+ 33,066.51
Total Administration	3,487,370.22	4,101,623.52	+ 614,253.30
Personal Services	2,618,787.43	2,393,292.79	- 225,494.64
Current Expense	853,696.63	1,695,134.19	+ 841,437.56
Equipment	14,886.16	13,196.54	- 1,689.62
Total Expenditures	$20,196,712.20	$23,012,931.22	+$2,816,219.02

Prepared By:
Social Statistics Unit
West Virginia Department of Welfare
November 20, 1979

COMPARISON FACTS

OCTOBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 102 cases from the previous month to 22,078 which is 145 more than a year ago. Total payment increased $17,771.00 from September 1979. The average payment increased from $166.66 in September 1979 to $166.70 for the current month compared to $177.39 in October 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 73 cases from the previous month to 1,507 which is 761 more than a year ago. Total payment is $15,287.00 more than the previous month. The average payment decreased from $215.78 in September 1979 to $215.48 for the current month compared to $271.97 in October 1978.

GENERAL ASSISTANCE: Caseload increased 619 cases over the previous month to 3,627 which is 424 more than a year ago. Total payment increased $22,680.29 to $112,157.74 which is $6,095.26 less than October 1978.

DATA NOT AVAILABLE: Handicapped Children's Services Caseload.

CASES RECEIVING ASSISTANCE
OCTOBER 1979

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	23,585	22,078	1,507	7,599
Area 1:	1,826	1,764	62	641
Brooke	308	292	16	
Hancock	397	380	17	
Marshall	414	409	5	
Ohio	707	683	24	
Area 2:	337	337		137
Tyler	95	95		
Wetzel	242	242		
Area 3:	1,200	1,069	131	409
Marion	869	752	117	
Monongalia	331	317	14	
Area 4:	482	436	46	176
Hampshire	166	161	5	
Mineral	316	275	41	
Area 5:	800	754	46	372
Berkeley	435	414	21	
Jefferson	305	284	21	
Morgan	60	56	4	
Area 6:	963	949	14	426
Wirt	45	39	6	
Wood	918	910	8	
Area 7:	136	136		138
Pleasants	53	53		
Ritchie	83	83		
Area 8:	1,019	952	67	209
Doddridge	81	80	1	
Harrison	938	872	66	
Area 9:	865	764	101	201
Barbour	266	227	39	
Preston	376	332	44	
Taylor	223	205	18	
Area 10:	451	436	15	440
Pocahontas	101	101		
Randolph	291	276	15	
Tucker	59	59		
Area 11:	314	286	28	111
Grant	104	98	6	
Hardy	117	106	11	
Pendleton	93	82	11	
Area 12:	1,573	1,548	25	353
Cabell	1,348	1,332	16	
Mason	225	216	9	
Area 13:	321	311	10	254
Jackson	146	142	4	
Roane	175	169	6	

CASES RECEIVING ASSISTANCE
OCTOBER 1979
(Continued)

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Area 14:	217	216	1	156
Calhoun	125	124	1	
Gilmer	92	92		
Area 15:	379	324	55	147
Lewis	209	168	41	
Upshur	170	156	14	
Area 16:	731	650	81	252
Lincoln	482	407	75	
Putnam	249	243	6	
Area 17: Kanawha	2,183	2,177	6	587
Area 18:	389	374	15	227
Braxton	180	166	14	
Clay	209	208	1	
Area 19:	658	562	96	230
Nicholas	339	285	54	
Webster	319	277	42	
Area 20: Wayne	508	505	3	130
Area 21:	1,182	1,093	89	270
Boone	419	381	38	
Logan	763	712	51	
Area 22: Fayette	1,042	903	139	313
Area 23:	314	314		336
Greenbrier	248	248		
Monroe	66	66		
Area 24: Mingo	972	869	103	56
Area 25: Raleigh	974	898	76	379
Area 26:	2,309	2,156	153	227
McDowell	1,591	1,466	125	
Wyoming	718	690	28	
Area 27:	1,440	1,295	145	422
Mercer	1,140	1,033	107	
Summers	300	262	38	

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	22,078	45,017	15,301	60,318	$3,680,408	$166.70	$61.02
Area 1:	1,764	3,637	1,147	4,784	305,538	173.21	63.87
Brooke	292	592	218	810	50,971	174.56	62.93
Hancock	380	799	243	1,042	66,324	174.54	63.65
Marshall	409	818	241	1,059	69,126	169.01	65.27
Ohio	683	1,428	445	1,873	119,117	174.40	63.60
Area 2:	337	687	224	911	56,267	166.96	61.76
Tyler	95	199	64	263	15,477	162.92	58.85
Wetzel	242	488	160	648	40,790	168.55	62.95
Area 3:	1,069	2,012	897	2,909	183,214	171.39	62.98
Marion	752	1,396	672	2,068	129,628	172.38	62.68
Monongalia	317	616	225	841	53,586	169.04	63.72
Area 4:	436	1,053	173	1,226	71,030	162.91	57.94
Hampshire	161	435	39	474	25,751	159.94	54.33
Mineral	275	618	134	752	45,279	164.65	60.21
Area 5:	754	1,662	476	2,138	125,985	167.09	58.93
Berkeley	414	870	300	1,170	70,033	169.16	59.86
Jefferson	284	684	142	826	47,164	166.07	57.10
Morgan	56	108	34	142	8,788	156.93	61.89
Area 6:	949	1,723	724	2,447	160,541	169.17	65.61
Wirt	39	69	29	98	6,109	156.64	62.34
Wood	910	1,654	695	2,349	154,432	169.71	65.74
Area 7:	136	337	42	379	23,334	171.57	61.57
Pleasants	53	132	18	150	9,145	172.55	60.97
Ritchie	83	205	24	229	14,189	170.95	61.96
Area 8:	952	1,829	767	2,596	160,298	168.38	61.75
Doddridge	80	189	64	253	14,002	175.03	55.34
Harrison	872	1,640	703	2,343	146,296	167.77	62.44
Area 9:	764	1,451	598	2,049	128,815	168.61	62.87
Barbour	227	390	213	603	38,660	170.31	64.11
Preston	332	651	226	877	56,254	169.44	64.14
Taylor	205	410	159	569	33,901	165.37	59.58
Area 10:	436	890	236	1,126	69,076	158.43	61.35
Pocahontas	101	176	61	237	15,255	151.04	64.37
Randolph	276	598	125	723	44,344	160.67	61.33
Tucker	59	116	50	166	9,477	160.63	57.09
Area 11:	286	532	167	699	44,289	154.86	63.36
Grant	98	208	56	264	16,467	168.03	62.38
Hardy	106	186	58	244	15,773	148.80	64.64
Pendleton	82	138	53	191	12,049	146.94	63.08
Area 12:	1,548	3,073	979	4,052	261,002	168.61	64.41
Cabell	1,332	2,675	800	3,475	229,099	172.00	65.93
Mason	216	398	179	577	31,903	147.70	55.29
Area 13:	311	580	249	829	50,183	161.36	60.53
Jackson	142	204	157	361	22,512	158.54	62.36
Roane	169	376	92	468	27,671	163.73	59.13

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	216	408	166	574	34,820	161.20	60.66
Calhoun	124	245	100	345	20,109	162.17	58.29
Gilmer	92	163	66	229	14,711	159.90	64.24
Area 15:	324	802	88	890	52,322	161.49	58.79
Lewis	168	399	49	448	26,802	159.54	59.83
Upshur	156	403	39	442	25,520	163.59	57.74
Area 16:	650	1,254	586	1,840	110,226	169.58	59.91
Lincoln	407	778	435	1,213	70,324	172.79	57.98
Putnam	243	476	151	627	39,902	164.21	63.64
Area 17: Kanawha	2,177	4,241	1,414	5,655	360,055	165.39	63.67
Area 18:	374	851	163	1,014	59,372	158.75	58.55
Braxton	166	372	84	456	26,228	158.00	57.52
Clay	208	479	79	558	33,144	159.35	59.40
Area 19:	562	1,074	393	1,467	87,956	156.51	59.96
Nicholas	285	564	184	748	43,155	151.42	57.69
Webster	277	510	209	719	44,801	161.74	62.31
Area 20: Wayne	505	1,049	307	1,356	81,971	162.32	60.45
Area 21:	1,093	2,267	830	3,097	184,550	168.85	59.59
Boone	381	860	209	1,069	64,189	168.48	60.05
Logan	712	1,407	621	2,028	120,361	169.05	59.35
Area 22: Fayette	903	2,032	515	2,547	150,285	166.43	59.00
Area 23:	314	560	225	785	44,164	140.65	56.26
Greenbrier	248	427	177	604	34,453	138.92	57.04
Monroe	66	133	48	181	9,711	147.14	53.65
Area 24: Mingo	869	2,065	537	2,602	148,085	170.41	56.91
Area 25: Raleigh	898	1,998	401	2,399	141,623	157.71	59.03
Area 26:	2,156	4,454	1,910	6,364	370,050	171.64	58.15
McDowell	1,466	3,024	1,324	4,348	252,432	172.19	58.06
Wyoming	690	1,430	586	2,016	117,618	170.46	58.34
Area 27:	1,295	2,496	1,087	3,583	215,357	166.30	60.11
Mercer	1,033	1,988	881	2,869	173,804	168.25	60.58
Summers	262	508	206	714	41,553	158.60	58.20

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	1,507	4,625	1,657	6,282	$324,729	$215.48	$51.69
Area 1:	62	185	56	241	13,767	222.05	57.12
Brooke	16	46	15	61	3,549	221.81	58.18
Hancock	17	54	21	75	4,037	237.47	53.83
Marshall	5	14	1	15	993	198.60	66.20
Ohio	24	71	19	90	5,188	216.17	57.64
Area 2:							
Tyler							
Wetzel							
Area 3:	131	311	213	524	27,944	213.31	53.33
Marion	117	265	202	467	24,904	212.85	53.33
Monongalia	14	46	11	57	3,040	217.14	53.33
Area 4:	46	163	18	181	9,666	210.13	53.40
Hampshire	5	25		25	1,217	243.40	48.68
Mineral	41	138	18	156	8,449	206.07	54.16
Area 5:	46	169	47	216	10,702	232.65	49.55
Berkeley	21	72	23	95	4,756	226.48	50.06
Jefferson	21	84	20	104	5,026	239.33	48.33
Morgan	4	13	4	17	920	230.00	54.12
Area 6:	14	35	25	60	3,263	233.07	54.38
Wirt	6	13	11	24	1,383	230.50	57.63
Wood	8	22	14	36	1,880	235.00	52.22
Area 7:							
Pleasants							
Ritchie							
Area 8:	67	153	98	251	13,687	204.28	54.53
Doddridge	1	3	2	5	254	254.00	50.80
Harrison	66	150	96	246	13,433	203.53	54.61
Area 9:	101	307	132	439	22,589	223.65	51.46
Barbour	39	110	74	184	8,814	226.00	47.90
Preston	44	143	35	178	9,751	221.61	54.78
Taylor	18	54	23	77	4,024	223.56	52.26
Area 10:	15	38	23	61	3,101	206.73	50.84
Pocahontas							
Randolph	15	38	23	61	3,101	206.73	50.84
Tucker							
Area 11:	28	84	30	114	6,272	224.00	55.02
Grant	6	25	4	29	1,391	231.83	47.97
Hardy	11	34	11	45	2,524	229.45	56.09
Pendleton	11	25	15	40	2,357	214.27	58.93
Area 12:	25	74	24	98	5,268	210.72	53.76
Cabell	16	50	8	58	3,353	209.56	57.81
Mason	9	24	16	40	1,915	212.78	47.88
Area 13:	10	42	10	52	2,138	213.80	41.12
Jackson	4	23	6	29	974	243.50	33.59
Roane	6	19	4	23	1,164	194.00	50.61

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	1	3	2	5	254	254.00	50.80
Calhoun	1	3	2	5	254	254.00	50.80
Gilmer							
Area 15:	55	218	6	224	10,887	197.95	48.60
Lewis	41	166	2	168	8,162	199.07	48.58
Upshur	14	52	4	56	2,725	194.64	48.66
Area 16:	81	214	113	327	17,193	212.26	52.58
Lincoln	75	195	109	304	15,899	211.99	52.30
Putnam	6	19	4	23	1,294	215.67	56.26
Area 17: Kanawha	6	11	1	12	582	97.00	48.50
Area 18:	15	69		69	3,197	213.13	46.33
Braxton	14	63		63	2,943	210.21	46.71
Clay	1	6		6	254	254.00	42.33
Area 19:	96	270	125	395	20,548	214.04	52.02
Nicholas	54	150	64	214	11,037	204.39	51.57
Webster	42	120	61	181	9,511	226.45	52.55
Area 20: Wayne	3	6	4	10	583	194.33	58.30
Area 21:	89	326	83	409	19,969	224.37	48.82
Boone	38	151	13	164	8,357	219.92	50.96
Logan	51	175	70	245	11,612	227.69	47.40
Area 22: Fayette	139	427	133	560	29,127	209.55	52.01
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	103	427	12	439	22,521	218.65	51.30
Area 25: Raleigh	76	287	21	308	16,010	210.66	51.98
Area 26:	153	421	245	666	33,036	215.92	49.60
McDowell	125	346	205	551	26,755	214.04	48.56
Wyoming	28	75	40	115	6,281	224.32	54.62
Area 27:	145	385	236	621	32,425	223.62	52.21
Mercer	107	279	184	463	23,853	222.93	51.52
Summers	38	106	52	158	8,572	225.58	54.25

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,718	12,190	$25,540	$102,200	$76,660
Area 1:	1,043	1,050	2,550	10,200	7,650
Brooke	105	105	226	904	678
Hancock	79	79	184	736	552
Marshall	140	142	354	1,416	1,062
Ohio	719	724	1,786	7,144	5,358
Area 2:	255	271	546	2,184	1,638
Tyler	25	26	52	208	156
Wetzel	230	245	494	1,976	1,482
Area 3:	609	622	1,392	5,568	4,176
Marion	304	312	662	2,648	1,986
Monongalia	305	310	730	2,920	2,190
Area 4:	98	101	204	816	612
Hampshire	31	32	66	264	198
Mineral	67	69	138	552	414
Area 5:	413	414	830	3,320	2,490
Berkeley	388	388	778	3,112	2,334
Jefferson	19	20	40	160	120
Morgan	6	6	12	48	36
Area 6:	686	717	1,434	5,736	4,302
Wirt					
Wood	686	717	1,434	5,736	4,302
Area 7:	2	3	6	24	18
Pleasants	2	3	6	24	18
Ritchie					
Area 8:	793	797	1,694	6,776	5,082
Doddridge	32	33	66	264	198
Harrison	761	764	1,628	6,512	4,884
Area 9:	234	237	502	2,008	1,506
Barbour	19	19	38	152	114
Preston	41	43	98	392	294
Taylor	174	175	366	1,464	1,098
Area 10:	243	250	512	2,048	1,536
Pocahontas	14	14	28	112	84
Randolph	229	236	484	1,936	1,452
Tucker					
Area 11:	73	73	184	736	552
Grant	29	29	76	304	228
Hardy	25	25	58	232	174
Pendleton	19	19	50	200	150
Area 12:	1,189	1,234	2,480	9,920	7,440
Cabell	1,091	1,129	2,270	9,080	6,810
Mason	98	105	210	840	630
Area 13:	147	152	320	1,280	960
Jackson	37	37	78	312	234
Roane	110	115	242	968	726

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	164	173	360	1,440	1,080
Calhoun	101	105	220	880	660
Gilmer	63	68	140	560	420
Area 15:	404	417	860	3,440	2,580
Lewis	262	271	542	2,168	1,626
Upshur	142	146	318	1,272	954
Area 16:	135	151	302	1,208	906
Lincoln	101	116	232	928	696
Putnam	34	35	70	280	210
Area 17: Kanawha	2,131	2,229	4,648	18,592	13,944
Area 18:	284	297	608	2,432	1,824
Braxton	201	209	432	1,728	1,296
Clay	83	88	176	704	528
Area 19:	301	301	624	2,504	1,880
Nicholas	119	119	240	968	728
Webster	182	182	384	1,536	1,152
Area 20: Wayne	81	83	166	664	498
Area 21:	395	403	822	3,280	2,458
Boone	103	104	210	832	622
Logan	292	299	612	2,448	1,836
Area 22: Fayette	330	335	698	2,800	2,102
Area 23:	236	236	478	1,912	1,434
Greenbrier	166	166	338	1,352	1,014
Monroe	70	70	140	560	420
Area 24: Mingo	139	133	326	1,304	978
Area 25: Raleigh	426	453	906	3,624	2,718
Area 26:	151	174	356	1,424	1,068
McDowell	101	110	228	912	684
Wyoming	50	64	128	512	384
Area 27:	756	884	1,732	6,960	5,228
Mercer	544	665	1,220	4,880	3,660
Summers	212	219	512	2,080	1,568

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	977	3,811	$83,460.86	371	1,416	$33,630.07	606	2,395	$49,830.79
Area 1	83	300	4,835.82	23	80	1,185.36	60	220	3,650.46
Brooke	10	47	723.94	2	8	228.88	8	39	495.06
Hancock	23	79	1,200.79	9	32	547.58	14	47	653.21
Marshall	13	46	1,138.92	3	10	90.03	10	36	1,048.89
Ohio	37	128	1,772.17	9	30	318.87	28	98	1,453.30
Area 2	11	38	970.28	5	15	508.03	6	23	462.25
Tyler	2	9	76.93				2	9	76.93
Wetzel	9	29	893.35	5	15	508.03	4	14	385.32
Area 3	104	370	7,996.54	15	44	683.35	89	326	7,313.19
Marion	41	154	3,464.39	10	28	404.33	31	126	3,060.06
Monongalia	63	216	4,532.15	5	16	279.02	58	200	4,253.13
Area 4	20	77	1,495.75	9	35	734.50	11	42	761.25
Hampshire	9	35	594.30	2	8	206.61	7	27	387.69
Mineral	11	42	901.45	7	27	527.89	4	15	373.56
Area 5	64	239	6,288.74	30	110	3,086.07	34	129	3,202.67
Berkeley	48	179	4,610.56	19	67	1,804.40	29	112	2,806.16
Jefferson	16	60	1,678.18	11	43	1,281.67	5	17	396.51
Morgan									
Area 6	51	208	5,361.80	7	30	752.74	44	178	4,609.06
Wirt	4	21	183.02				4	21	183.02
Wood	47	187	5,178.78	7	30	752.74	40	157	4,426.04
Area 7	4	20	192.56				4	20	192.56
Pleasants	2	12	132.16				2	12	132.16
Ritchie	2	8	60.40				2	8	60.40
Area 8	24	98	3,385.14	7	29	770.72	17	69	2,614.42
Doddridge	1	5	374.92	1	5	374.92			
Harrison	23	93	3,010.22	6	24	395.80	17	69	2,614.42
Area 9	8	32	673.98	1	6	109.00	7	26	564.98
Barbour	5	21	413.78	1	6	109.00	4	15	304.78
Preston	2	6	200.20				2	6	200.20
Taylor	1	5	60.00				1	5	60.00
Area 10	9	48	912.86	1	4	100.81	8	44	812.05
Pocahontas	2	16	499.00				2	16	499.00
Randolph	6	26	384.86	1	4	100.81	5	22	284.05
Tucker	1	6	29.00				1	6	29.00
Area 11	8	32	493.16	2	9	184.76	6	23	308.40
Grant	4	15	221.29				4	15	221.29
Hardy	4	17	271.87	2	9	184.76	2	8	87.11
Pendleton									
Area 12	30	108	3,310.25	14	49	1,826.47	16	59	1,483.78
Cabell	28	100	3,185.10	13	45	1,736.47	15	55	1,448.63
Mason	2	8	125.15	1	4	90.00	1	4	35.15
Area 13	5	26	280.77	5	26	280.77			
Jackson	5	26	280.77	5	26	280.77			
Roane									

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	4	16	129.05	2	6	50.61	2	10	78.44
Calhoun	1	3	29.41				1	3	29.41
Gilmer	3	13	99.64	2	6	50.61	1	7	40.03
Area 15:	18	72	898.28	8	31	430.39	10	41	467.89
Lewis	8	28	271.29	6	21	188.68	2	7	82.61
Upshur	10	44	626.99	2	10	241.71	8	34	385.28
Area 16:	31	125	2,408.60	7	23	401.55	24	102	2,007.05
Lincoln	22	85	1,743.02	7	23	401.55	15	62	1,341.47
Putnam	9	40	665.58				9	40	665.58
Area 17: Kanawha	230	870	15,545.71	85	321	7,117.07	145	549	8,428.64
Area 18:	18	71	2,211.54	9	35	1,173.07	9	36	1,038.47
Braxton	10	40	633.54	5	19	283.07	5	21	350.47
Clay	8	31	1,578.00	4	16	890.00	4	15	688.00
Area 19:	7	28	459.84	3	8	78.45	4	20	381.39
Nicholas	7	28	459.84	3	8	78.45	4	20	381.39
Webster									
Area 20: Wayne	10	46	1,376.26	10	46	1,376.26			
Area 21:	66	269	4,513.04	30	113	1,560.08	36	156	2,952.96
Boone	41	162	2,527.61	22	78	1,055.01	19	84	1,472.60
Logan	25	107	1,985.43	8	35	505.07	17	72	1,480.36
Area 22: Fayette	30	117	3,111.23	14	52	1,365.02	16	65	1,746.21
Area 23:	7	30	303.92	7	30	303.92			
Greenbrier	6	22	208.90	6	22	208.90			
Monroe	1	8	95.02	1	8	95.02			
Area 24: Mingo	26	112	2,618.49	26	112	2,618.49			
Area 25: Raleigh	34	133	3,401.34	13	50	1,429.82	21	83	1,971.52
Area 26:	34	163	3,817.25	15	65	1,852.05	19	98	1,965.20
McDowell	27	138	3,048.10	[illegible]	56	1,599.90	15	82	1,448.20
Wyoming	7	25	769.15	[illegible]	9	252.15	4	16	517.00
Area 27:	41	163	6,468.66	23	87	3,650.71	18	76	2,817.95
Mercer	31	126	4,957.02	17	71	2,755.71	14	55	2,201.31
Summers	10	37	1,511.64	6	16	895.00	4	21	616.64

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Total	385	368	18	386	$40,919	$106.28
Area 1:	11	9	2	11	960	87.27
Brooke	1	1		1	54	54.00
Hancock	5	3		5	399	79.80
Marshall	3	3		3	265	88.33
Ohio	2	2		2	242	121.00
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	30	28	2	30	2,868	95.60
Marion	17	16	1	17	1,406	82.71
Monongalia	13	12	1	13	1,462	112.46
Area 4:	16	16		16	1,442	90.13
Hampshire	4	4		4	319	79.75
Mineral	12	12		12	1,123	93.58
Area 5:	7	6	1	7	754	107.71
Berkeley	5	4	1	5	543	108.60
Jefferson	2	2		2	211	105.50
Morgan						
Area 6:	16	13	3	16	1,537	96.06
Wirt						
Wood	16	13	3	16	1,537	96.06
Area 7:	2	2		2	108	54.00
Pleasants						
Ritchie	2	2		2	108	54.00
Area 8:	9	7	2	9	991	110.11
Doddridge	1	1		1	121	121.00
Harrison	8	6	2	8	870	108.75
Area 9:	16	16		16	1,960	122.50
Barbour	1	1		1	121	121.00
Preston	7	7		7	1,058	151.14
Taylor	8	8		8	781	97.63
Area 10:	13	13		13	1,286	98.92
Pocahontas	3	3		3	265	88.33
Randolph	10	10		10	1,021	102.10
Tucker						
Area 11:	8	8		8	736	92.00
Grant	3	3		3	296	98.67
Hardy	5	5		5	440	88.00
Pendleton						
Area 12:	12	10	2	12	1,251	104.25
Cabell	11	9	2	11	1,130	102.73
Mason	1	1		1	121	121.00
Area 13:	5	5		5	476	95.20
Jackson	2	2		2	175	87.50
Roane	3	3		3	301	100.33

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979
(Continued)

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Area 14:	8	8		8	772	96.50
Calhoun	5	5		5	507	101.40
Gilmer	3	3		3	265	88.33
Area 15:	2	2		2	175	87.50
Lewis	1	1		1	54	54.00
Upshur	1	1		1	121	121.00
Area 16:	17	15	2	17	1,587	93.35
Lincoln	10	8	2	10	993	99.30
Putnam	7	7		7	594	84.86
Area 17: Kanawha	14	14		14	1,449	103.50
Area 18:	3	3		3	234	78.00
Braxton	1	1		1	90	90.00
Clay	2	2		2	144	72.00
Area 19:	11	11		11	1,915	174.09
Nicholas	8	8		8	856	107.00
Webster	3	3		3	1,059	353.00
Area 20: Wayne	2	2		2	108	54.00
Area 21:	27	25	2	27	3,009	111.44
Boone	8	8		8	767	95.88
Logan	19	17	2	19	2,242	118.00
Area 22: Fayette	24	24		24	2,316	96.50
Area 23:						
Greenbrier						
Monroe						
Area 24: Mingo	31	31	1	32	3,599	116.10
Area 25: Raleigh	32	31	1	32	3,329	104.03
Area 26:	45	45		45	5,090	113.11
McDowell	36	36		36	4,192	116.44
Wyoming	9	9		9	898	99.78
Area 27:	21	21		21	2,635	125.48
Mercer	14	14		14	1,431	102.21
Summers	7	7		7	1,204	172.00

GENERAL ASSISTANCE
OCTOBER 1979

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Total	2,650	$28,696.88	23	$14,537.59	3	$121.00
Area 1:	65	1,727.74				
Brooke	6	135.05				
Hancock	6	31.96				
Marshall	7	194.95				
Ohio	46	1,365.78				
Area 2:	39	78.76	1	650.00		
Tyler	8	- 343.40				
Wetzel	31	422.16	1	650.00		
Area 3:	133	4,685.62	4	2,250.00		
Marion	95	2,016.80	3	1,600.00		
Monongalia	38	2,668.82	1	650.00		
Area 4:	43	981.69				
Hampshire	17	376.95				
Mineral	26	604.74				
Area 5:	100	2,788.22		- 143.38		
Berkeley	84	2,487.81		- 143.38		
Jefferson	12	165.01				
Morgan	4	135.40				
Area 6:	57	1,700.67				
Wirt	8	18.23				
Wood	49	1,682.44				
Area 7:	19	- 254.20				
Pleasants	6	25.16				
Ritchie	13	- 279.36				
Area 8:	54	1,448.66	3	1,512.52	1	31.00
Doddridge	22	247.86				
Harrison	32	1,200.80	3	1,512.52	1	31.00
Area 9:	177	956.55				
Barbour	15	- 4.90				
Preston	21	294.69				
Taylor	141	666.76				
Area 10:	232	- 465.64	1	650.00	1	45.00
Pocahontas	28	284.55			1	45.00
Randolph	168	- 716.65				
Tucker	36	- 33.54	1	650.00		
Area 11:	154	1,326.26				
Grant	29	57.98				
Hardy	65	859.92				
Pendleton	60	408.36				
Area 12:	56	1,018.19	4	2,545.00		
Cabell	33	909.84	4	2,545.00		
Mason	23	108.35				
Area 13:	51	452.32				
Jackson	25	295.85				
Roane	26	156.47				

GENERAL ASSISTANCE
OCTOBER 1979
(Continued)

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Area 14:	124	1,009.80				
Calhoun	68	529.04				
Gilmer	56	480.76				
Area 15:	73	582.35				
Lewis	40	367.43				
Upshur	33	214.92				
Area 16:	153	574.00				
Lincoln	110	537.95				
Putnam	43	36.05				
Area 17: Kanawha	318	8,900.42	5	3,900.00		
Area 18:	174	1,181.36	2	1,300.00		
Braxton	147	758.34	1	650.00		
Clay	27	423.02	1	650.00		
Area 19:	107	1,248.75	2	1,300.00		
Nicholas	55	529.82	2	1,300.00		
Webster	52	718.93				
Area 20: Wayne	79	229.15	1	650.00		
Area 21:	92	- 198.43				
Boone	27	33.64				
Logan	65	- 232.07				
Area 22: Fayette	25	314.68		- 76.55		
Area 23:	43	296.21				
Greenbrier	32	465.74				
Monroe	11	- 169.53				
Area 24: Mingo	56	- 828.11				
Area 25: Raleigh	53	1,363.71			1	45.00
Area 26:	125	- 2,330.40				
McDowell	79	- 2,596.97				
Wyoming	46	266.57				
Area 27:	48	- 91.45				
Mercer	16	145.04				
Summers	32	- 236.49				

FOOD STAMP AUTHORIZATIONS
OCTOBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	61,795	$6,182,927	20,547	$2,828,755	41,248	$3,354,172
Area 1:	4,062	379,033	1,657	215,313	2,405	163,720
Brooke	668	67,206	280	36,714	388	30,492
Hancock	868	84,889	367	48,454	501	36,435
Marshall	1,049	95,820	369	47,163	680	48,657
Ohio	1,477	131,118	641	82,982	836	48,136
Area 2:	1,043	102,032	266	37,144	777	64,888
Tyler	310	30,024	67	9,484	243	20,540
Wetzel	733	72,008	199	27,660	534	44,348
Area 3:	4,027	403,251	1,253	165,856	2,774	237,395
Marion	2,705	283,106	903	121,107	1,802	161,999
Monongalia	1,322	120,145	350	44,749	972	75,396
Area 4:	1,648	154,003	440	60,413	1,208	93,590
Hampshire	674	63,389	150	21,418	524	41,971
Mineral	974	90,614	290	38,995	684	51,619
Area 5:	1,821	191,019	608	86,631	1,213	104,388
Berkeley	922	94,738	336	47,303	586	47,435
Jefferson	628	72,553	224	33,647	404	38,906
Morgan	271	23,728	48	5,681	223	18,047
Area 6:	3,017	283,821	861	113,777	2,156	170,044
Wirt	218	20,835	45	5,956	173	14,879
Wood	2,799	262,986	816	107,821	1,983	155,165
Area 7:	596	59,614	105	15,777	491	43,837
Pleasants	178	19,809	42	6,882	136	12,927
Ritchie	418	39,805	63	8,895	355	30,910
Area 8:	2,710	281,227	920	129,374	1,790	151,853
Doddridge	377	41,180	72	11,831	305	29,349
Harrison	2,333	240,047	848	117,543	1,485	122,504
Area 9:	2,177	222,153	724	102,526	1,453	119,627
Barbour	710	74,049	224	32,530	486	41,519
Preston	923	95,522	315	44,201	608	51,321
Taylor	544	52,582	185	25,795	359	26,787
Area 10:	1,705	142,037	342	47,435	1,363	94,602
Pocahontas	306	21,580	60	7,487	246	14,093
Randolph	1,036	91,498	242	33,956	794	57,542
Tucker	363	28,959	40	5,992	323	22,967
Area 11:	997	81,362	247	31,022	750	50,340
Grant	363	33,334	87	12,112	276	21,222
Hardy	351	26,802	95	11,044	256	15,758
Pendleton	283	21,226	65	7,866	218	13,360
Area 12:	4,003	351,087	1,346	173,633	2,657	177,454
Cabell	3,287	283,910	1,168	149,612	2,119	134,298
Mason	716	67,177	178	24,021	538	43,156
Area 13:	1,179	116,018	262	38,831	917	77,187
Jackson	617	60,065	120	17,733	497	42,332
Roane	562	55,953	142	21,098	420	34,855

FOOD STAMP AUTHORIZATIONS
OCTOBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	941	86,038	195	26,673	746	59,365
Calhoun	476	45,970	115	16,512	361	29,458
Gilmer	465	40,068	80	10,161	385	29,907
Area 15:	1,459	133,062	368	49,388	1,091	83,674
Lewis	819	74,233	211	28,058	608	46,175
Upshur	640	58,829	157	21,330	483	37,499
Area 16:	2,041	213,600	649	91,149	1,392	122,451
Lincoln	1,353	147,297	450	65,546	903	81,751
Putnam	688	66,303	199	25,603	489	40,700
Area 17: Kanawha	4,904	442,652	1,755	227,546	3,149	215,106
Area 18:	1,541	161,336	344	49,315	1,197	112,021
Braxton	752	70,360	169	23,009	583	47,351
Clay	789	90,976	175	26,306	614	64,670
Area 19:	1,860	189,497	572	79,162	1,288	110,335
Nicholas	975	101,000	295	41,137	680	59,863
Webster	885	88,497	277	38,025	608	50,472
Area 20: Wayne	1,722	183,943	435	61,603	1,287	122,340
Area 21:	2,481	297,076	987	142,940	1,494	154,136
Boone	810	88,558	356	50,476	454	38,082
Logan	1,671	208,518	631	92,464	1,040	116,054
Area 22: Fayette	2,247	245,410	977	135,463	1,270	109,947
Area 23:	1,423	122,976	226	29,912	1,197	93,064
Greenbrier	1,035	91,660	180	23,318	855	68,342
Monroe	388	31,316	46	6,594	342	24,722
Area 24: Mingo	1,791	220,207	865	129,983	926	90,224
Area 25: Raleigh	2,398	242,768	846	114,662	1,552	128,106
Area 26:	4,139	510,761	1,905	285,740	2,234	225,021
McDowell	2,783	346,474	1,303	194,769	1,480	151,705
Wyoming	1,356	164,287	602	90,971	754	73,316
Area 27:	3,863	366,944	1,392	187,487	2,471	179,457
Mercer	2,960	286,075	1,116	150,581	1,844	135,494
Summers	903	80,869	276	36,906	627	43,963

REASONS FOR OPENINGS
OCTOBER 1979

Reasons for Openings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	6,429	100.0	1,837	493	4,099
Initial Response to a New Program	535	8.3			535
Loss of/or reduction in income or assets as a result of incapacity or death:					
Disability or blindness of recipient or spouse	598	9.3			598
Incapacity of the AFDC father	466	7.2	187	1	278
Incapacity of the AFDC mother	144	2.2	10		134
Incapacity of other adults	63	1.0	1	1	61
Death of a person in the home	63	1.0	11		52
Loss of/or reduction in income or assets as a result of lay-off, discharge, or quitting employment:					
Reinstatement during four month continued Medical Coverage period	8	.1	5	3	
Lay-off or discharge of recipient or spouse	14	.2			14
Discontinuance of employment of AFDC-CU father	547	8.5	11	395	141
Discontinuance of employment of AFDC-CU mother	71	1.1	48	8	15
Discontinuance of employment of other adults	22	.3	3	1	18
Discontinuance of employment of former AFDC-CU father after job placement by WIN	9	.1	3	6	
Discontinuance of employment of former AFDC-CU father after job placement by Employment Security	3	.1	3		
Discontinuance of employment of former AFDC-CU father after job placement by Welfare	2	.1	2		
Discontinuance of employment of former AFDC-CU father after securing job through own efforts	17	.3	1	16	
Discontinuance of employment of former AFDC-CU mother after job placement by WIN	3	.1	3		
Discontinuance of employment of former AFDC-CU mother after job placement by Employment Security	15	.2	13	2	
Discontinuance of employment of former AFDC-CU mother after job placement by Welfare					
Discontinuance of employment of former AFDC-CU mother after securing job through own efforts	16	.2	13	3	
Loss of/or reduction in income or assets as a result of discontinuance or decrease in support or cash benefits:					
Discontinuance, reduction, or failure to support by absent AFDC parent, or as a result of parent leaving home	1,435	22.3	1,211	7	217
Discontinuance or reduction of support by other person outside the home, or other persons leaving the home	49	.8	20		29
Discontinuance or reduction of other cash benefits or pensions	51	.8	9	15	27
Loss of/or reduction of assets only:					
Reduction of assets below the Department's maximum	2	.1	2		
Reasons related to basic and special needs:					
Living below Department's standards of financial need	182	2.8	169	13	
Need for/or increased need for continuous special need items	687	10.7			687
Reasons related to Other factors:					
Case approval for unborn child deprived of parental support due to death, continued absence, incapacity, or unemployment of parent	83	1.3	78	5	
Case previously closed in error	226	3.5	16	11	199
Clients income and/or assets within standards of the Medicaid for the Medically Needy Program	770	12.0			770
Case re-entered to correct sequence of invoices entered in a Spend-Down Transaction or to make other corrections	225	3.5			225
Recent change in State law or Department policy	99	1.5			99
Invalid:	24	.4	18	6	

REASONS FOR CLOSINGS
OCTOBER 1979

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	2,487	100.0	1,415	269	803
Death	84	3.4	10	2	72
No longer eligible due to increased earnings of:					
AFDC father	36	1.5	10	26	
AFDC mother	51	2.0	49	2	
AFDC child	3	.1	3		
Other person in the home	1	.1	1		
No longer eligible due to recipient of/or increase in support as a result of:					
Return of absent AFDC parent	74	3.0	65	1	8
Remarriage of parent	16	.6	16		
No longer eligible due to recipient of/or increase in support from person outside the home:					
Absent AFDC parent	32	1.3	32		
Other person	2	.1	2		
No longer eligible due to receipt of/or increase in benefits or pensions under:					
Supplemental Security Income Program	3	.1	2	1	
Unemployment Compensation benefits	25	1.0	10	15	
RSDI	46	1.8	46		
Receipt of Black Lung benefits	16	.6	16		
Other Federal program	8	.3	6	2	
State or local program	131	5.3	8	1	122
Non-governmental program	6	.2	6		
No longer eligible due to increase in assets:					
Increase in assets - now over allowable maximum	42	1.7	12		30
No longer eligible due to change related to need or payment plans:					
Decreased need for or no longer in need of Special Need Item	7	.3	6	1	
Decreased needs resulting from a change from one Payment Plan to another (I, II, III,)	1	.1	1		
Recipient being added to active case (Combined Payments)	4	.2	4		
Change in number in assistance group	1	.1	1		
No longer eligible due to change related to incapacity:					
No longer incapacitated	57	2.3	37		20
Presumptive approval not substantiated by Review Team	11	.4			11
No longer eligible due to change related to AFDC parent or child:					
AFDC parent returned	44	1.8	43	1	
No eligible payee available	3	.1	1		2
No eligible child in the home	119	4.8	105	5	9
Last eligible child admitted to AFDC - Foster Care	6	.2	6		

REASONS FOR CLOSINGS
OCTOBER 1979
(Continued)

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
No longer eligible due to refusal to comply with eligibility requirements after approval:					
Failure to make repayment from resources					
Refusal after acceptance	506	20.3	360	46	100
No longer eligible due to change related to Other factors:					
Admitted to an institution	31	1.3	1		30
Loss of residence by leaving the State to establish residence elsewhere	208	8.4	163	18	27
Loss of contact	136	5.5	97	4	35
Recipient's request	197	7.9	148	9	40
Originally ineligible	9	.4	8	1	
Closure due to end of continued Medical Coverage	67	2.3	27	40	
No longer eligible as a result of Employment status:					
WIN ENROLLEE ONLY					
Refusal by client of employment or training offer or referral:					
Refused referral to WIN	3	.1	2	1	
Refusal of employment referral	2	.1		2	
Refusal of employment offer	3	.1		3	
Employment Obtained:					
Employment or increased earnings of person in WIN Suspense Component	9	.4	7	2	
Employment or increased earnings of person in WIN/JOP Component	14	.6	3	11	
Employment or increased earnings of person in WIN/PSE Component	1	.1		1	
Employment or increased earnings of person in WIN/Job Entry Component	41	1.6	9	32	
OTHER THAN WIN ENROLLEE					
Refusal by client of employment or training offer referral:					
Refused an offer of employment or training (AFDC-CU father)	17	.7		2	15
Refused an offer of employment or training (AFDC-CU mother)	1	.1	1		
Employment referral refused (AFDC-CU father)	1	.1		1	
Employment referral refused (AFDC-CU mother)					
Employment Obtained:					
Employment of father	62	2.5	4	10	48
Employment of mother	16	.6	14	2	
Employment of child	2	.1	2		
Employment of other person in the home					
Returned to former employment	1	.1		1	
Employment obtained elsewhere	7	.3		7	
Spend-Down - end of six month period of consideration	68	2.7			68
To correct sequence of invocies entered in Spend-Down Transaction or for other corrections	166	6.7			166
Recent change in State law or Department policy					
Invalid:	90	3.6	71	19	

MEDICAL SERVICE PROGRAM
I. October 1979 Expenditures
II. Year-To-Date Expenditures

	I. Expenditures for October			II. Year-To-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,074,234.84	$ 723,497.16	$ 350,737.68	$ 4,619,427.72	$ 3,210,804.48	$ 1,408,623.24
Aid To Blind	36,756.53	24,755.52	12,001.01	166,529.72	115,804.38	50,725.34
Aid To Families With Dependent Children	2,260,657.30	1,510,241.93	750,415.37	11,430,745.18	7,943,975.58	3,486,769.60
Aid To Disabled	1,744,061.89	1,174,625.68	569,436.21	8,954,982.07	6,233,807.29	2,721,174.78
State Wards	0	0	0	40.00	28.07	11.93
Child Boarding Care	136,319.10	91,810.91	44,508.19	317,351.29	218,823.10	98,528.19
18 - 21 Youths	5,311.52	3,577.31	1,734.21	45,275.30	31,615.90	13,659.40
Social Security Buy-In	418,968.50	282,175.28	136,793.22	1,027,713.70	709,270.92	318,442.78
Early and Periodic Screening	58,008.25	39,068.56	18,939.69	226,124.19	157,018.70	69,105.49
Medically Needy	2,570,793.81	1,731,429.65	839,364.16	10,152,797.18	7,050,963.21	3,101,833.97
SUB-TOTAL	$8,305,111.74	$5,581,182.00	$2,723,929.74	$36,940,986.35	$25,672,111.63	$11,268,874.72
Pharmacy Program	54,410.91	0	54,410.91	170,040.38	0	170,040.38
General Relief	67,386.59	0	67,386.59	222,513.94	0	222,513.94
MSP TOTAL	$8,426,909.24	$5,581,182.00	$2,845,727.24	$37,333,540.67	$25,672,111.63	$11,661,429.04
Handicapped Children's Services	296,334.46	0	296,334.46	1,311,690.48	0	1,311,690.48
GRAND TOTAL	$8,723,243.70	$5,581,182.00	$3,142,061.70	$38,645,231.15	$25,672,111.63	$12,973,119.52

REPORT ON WELFARE AND WIN HEARINGS
STATEWIDE DURING SEPTEMBER AND OCTOBER 1979

	SEPTEMBER 1979		OCTOBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	28	2	28	0
AFDCU	4	1	4	3
FSP	25	0	28	0
GA	10	0	4	0
MED	0	0	1	0
SERVICES	0	0	1	0
TRIP	3	0	0	0
MMN	18	0	15	0
TOTAL	88	3	81	3
REASONS FOR APPEAL				
Denial	40	1	28	0
Discontinued	25	0	28	0
Reduction	8	2	12	3
Inadequate	3	0	4	0
Delay	1	0	1	0
Other	11	0	8	0
TOTAL	88	3	81	3
APPEALS BY DECISION				
Upheld	21	0	16	0
Reversed	6	0	11	0
Withdrawn (No Change In Favor)	41	0	35	2
Withdrawn (Change In Favor)	15	2	9	1
Abandoned	5	1	10	0
TOTAL	88	3	81	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	21	0	19	0
1 to 2 Months	4	0	7	0
2 to 3 Months	1	0	1	0
More than 3 Months	1	0	0	0
Withdrawn or Abandoned	61	3	54	3
TOTAL	88	3	81	3
Request to Disposition				
Less than 1 Month	9	0	2	0
1 to 2 Months	11	0	18	0
2 to 3 Months	2	0	5	0
More than 3 Months	5	0	2	0
Withdrawn or Abandoned	61	3	54	3
TOTAL	88	3	81	3

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING SEPTEMBER AND OCTOBER 1979

	SEPTEMBER 1979		OCTOBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	8	0	0	0
Special Needs	3	0	0	0
Earnings	6	0	7	0
Unearned Income (e. g., SS, VA, etc.)	3	0	3	0
Income Other Members	1	0	2	0
Assets	8	0	7	0
Household Composition	1	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	3	0	8	0
Age	0	0	1	0
Blindness, Disability (GA, MMN, AD or AB Related)	7	0	10	0
Unemployment	2	0	1	0
Incapacity	10	0	8	0
Non-Support Factors	5	0	1	0
Availability of Employment	5	3	2	2
Delay	0	0	1	0
Appropriateness of Services	0	0	1	0
Other (Client Failure, Spend-Down, etc.)	26	0	24	1
TOTAL	88	3	81	3
TYPE HEARINGS				
Prior to Action	7	0	7	0
After Action	20	0	20	0
Withdrawn or Abandoned	61	3	54	3
TOTAL	88	3	81	3
Pre-Hearing Conference	39	3	44	2
No Pre-Hearing Conference	49	0	37	1
TOTAL	88	3	81	3

DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
OCTOBER 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	680	6,387	1	94	775	4,464	181	726	22	7	4	5	4	10	10	22
Area 1:......	137	1,030		22	50	200			10	4	2	4	2			8
Area 2:......																
Area 3:......																
Area 4:......	91	1,077		4	23	257	52	223						2		1
Area 5:......	23	191		13	105	301										
Area 6:......																
Area 7:......																
Area 8:......																
Area 9:......	36	511	1	1	1	2										
Area 10:......	2	36		1	15	840										
Area 11:......																
Area 12:......	26	76														
Area 13:......	18	55														
Area 14:......																
Area 15:......																
Area 16:......																
Area 17:......																
Area 18:......	49	350		14	231	671							1			
Area 19:......																
Area 20:......	24	147					30	97	1					1		1
Area 21:......																
Area 22:......	1	78		1	9	8	61	328						2	2	4
Area 23:......	41	215		4	78	422								2		2
Area 24:......																
Area 25:......	17	288		11	73	344	20	30						1	7	1
Area 26:......	156	1,652		20	179	1,388	18	48	5				1		1	
Area 27:......	59	681		3	11	31			6	3	2	1		2		5

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
OCTOBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home	Long Term Foster Family Home	Permanent Foster Family Home
Total	4, 600	90	217	463	521	61	209	39	78	5	5	4	2	1, 764	31	473
Area 1:.......	483	15	22	35	86	7	16	3	23		1			112	4	32
Area 2:.......	65		2	10	5	3	8	1				1		22		8
Area 3:.......	242	7	13	12	19	2	4	1	14	1				89	4	34
Area 4:.......	201	4	3	33	29	3	3	3	2					55	3	17
Area 5:.......	231	5	12	37	31	2	24	1	3		1			81		19
Area 6:.......	301	6	12	41	42	5	22	2	5	1				104	1	22
Area 7:.......	49	1		7	7	2	4	1						19		
Area 8:.......	217	2	8	21	20	5	5		1					105	3	18
Area 9:.......	204	4	19	22	18	5	3	4	5					82		22
Area 10:.......	119	4	6	11	13	1	7	2						46		20
Area 11:.......	82	5	5	11	11		5	1	3					34		2
Area 12:.......	310	3	11	21	48	2	17	2	4	1				128	2	27
Area 13:.......	116	3	3	8	10	3	9	1	3					49		8
Area 14:.......	107	5	8	11	13	1	2		1		1			38	3	15
Area 15:.......	133	2		2	3	1	3	1						105		5
Area 16:.......	97		8	6	11		4		2					20		41
Area 17:.......	376	2	18	14	29	2	8	3	1	2		2		197	1	49
Area 18:.......	102	1	3	7	10		1	2	1				1	56		14
Area 19:.......	112	8	14	12	6	1	6	2					1	34		17
Area 20:.......	151	2	3	30	20	9	18	2	1					41		11
Area 21:.......	140	4	3	15	12	1	2	1						71	2	24
Area 22:.......	98	1	6	11	8	1	10		2					33		14
Area 23:.......	136		5	20	11		8	1	3					46		8
Area 24:.......	22	1	1											4	7	3
Area 25:.......	143		11	13	13		5							61		5
Area 26:.......	163	2	2	19	13	5	5	2	3		2	1		81		22
Area 27:.......	200	3	19	34	33		10	3	1					51	1	16

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
OCTOBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Detention Facility - Secure Detention Only	Correctional Institution	Jail	Unknown or Unspecified
Total	60	0	8	1	12	38	1	58	279	6	10	10	19	70	2	64
Area 1:......	11		1	1	4	5		20	61			1	1	6	2	14
Area 2:......									2		1			2		
Area 3:......	7		1			3		3	10		1		4	6		7
Area 4:......	2				1			4	27	5				4		3
Area 5:......	2							2	8		1	1				1
Area 6:......	2				2			2	17		1		3	6		5
Area 7:......								1			3		1	2		1
Area 8:......	3				1			2	14			1		4		4
Area 9:......	6		3			1	1		6			2	1			
Area 10:......	2					1		1	1				1	3		
Area 11:......								3	1					1		
Area 12:......	3		2			7		1	25			1		2		3
Area 13:......	1					10			2		1		2	2		1
Area 14:......	3				1			1	1			1				2
Area 15:......	1					3		1	6							
Area 16:......														4		1
Area 17:......	8					1		4	23			1		4		7
Area 18:......								1	1					1		3
Area 19:......	1							4	3			1				2
Area 20:......	1				1	4			3					5		
Area 21:......						1			1		1					2
Area 22:......	2							1	4				1	1		3
Area 23:......	1							2	22				4	5		
Area 24:......	2								2							2
Area 25:......						1		3	21	1				9		
Area 26:......					1				1			1	1	1		1
Area 27:......	2		1		1	1		2	17		1			2		2

DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING BOARDING CARE
OCTOBER 1979

Area	Total	Age				Custody							
		Under 1 Year	1-6	7-12	13 & Over	Both Parents	Mother	Father	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other/ Unknown
Total	62	3	23	8	28	0	0	0	13	4	1	21	23
Area 1:...........	7	1	3		3				1			4	2
Area 2:...........	1				1							1	
Area 3:...........	4			2	2						1	1	2
Area 4:...........	1				1				1				
Area 5:...........	7		5		2				1				6
Area 6:...........	6		1		5				1	1			4
Area 7:...........													
Area 8:...........	4				4				2	1		1	
Area 9:...........	2			1	1								2
Area 10:...........													
Area 11:...........	1				1				1				
Area 12:...........	8		4	1	3					2		4	2
Area 13:...........													
Area 14:...........	1				1				1				
Area 15:...........	1				1							1	
Area 16:...........													
Area 17:...........	9	1	4	2	2				1			4	4
Area 18:...........													
Area 19:...........	3		2	1					2			1	
Area 20:...........													
Area 21:...........													
Area 22:...........													
Area 23:...........	4	1	3						2			2	
Area 24:...........													
Area 25:...........	1		1									1	
Area 26:...........													
Area 27:...........	2			1	1							1	1

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN BOARDING CARE
OCTOBER 1979

Area	Total				State Custody				State Guardianship				FC-4 Voluntary Placement			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,066	1,786	46	234	1,247	1,063	31	153	527	497	6	24	292	226	9	57
Area 1:	174	111	3	60	101	63	1	37	28	26	1	1	45	22	1	22
Area 2:	31	30		1	20	19		1	6	6			5	5		
Area 3:	104	87	8	9	56	46	4	6	28	27	1		20	14	3	3
Area 4:	75	52	1	22	38	23	1	14	27	22		5	10	7		3
Area 5:	79	74		5	47	43		4	21	20		1	11	11		
Area 6:	106	98	1	7	71	63	1	7	28	28			7	7		
Area 7:	14	14			8	8			2	2			4	4		
Area 8:	93	79		14	50	44		6	13	12		1	30	23		7
Area 9:	94	90		4	56	52		4	17	17			21	21		
Area 10:	59	55	1	3	39	35	1	3	17	17			3	3		
Area 11:	21	18	1	2	15	13	1	1	3	3			3	2		1
Area 12:	148	127	2	19	80	69		11	39	33		6	29	25	2	2
Area 13:	50	47	2	1	40	37	2	1	9	9			1	1		
Area 14:	51	48	2	1	29	28	1		16	15	1		6	5		1
Area 15:	88	84		4	56	54		2	14	14			18	16		2
Area 16:	54	53	1		28	27	1		17	17			9	9		
Area 17:	236	207	5	24	138	115	5	18	70	67		3	28	25		3
Area 18:	57	57			45	45			10	10			2	2		
Area 19:	51	46		5	34	31		3	15	15			2			2
Area 20:	34	32		2	20	20			13	12		1	1			1
Area 21:	83	73	10		55	45	10		25	25			3	3		
Area 22:	46	45		1	23	23			20	19		1	3	3		
Area 23:	72	52		20	42	30		12	19	15		4	11	7		4
Area 24:	13	10	3		8	8			5	2	3					
Area 25:	76	52	2	22	56	38	2	16	13	12		1	7	2		5
Area 26:	96	91	4	1	61	59	1	1	30	30			5	2	3	
Area 27:	61	54		7	31	25		6	22	22			8	7		1

DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING BOARDING CARE
OCTOBER 1979

Area	Total	Age				Reason for Boarding Care Closures						
		Under 1 Year	1-6	7-12	13 & Over	Returned to Parents/Relatives	Became Self-Sustaining	Transferred to P. A.	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	1	5	2	35	19	4	2	2	0	2	14
Area 1:............	10		2		8	7					1	2
Area 2:............												
Area 3:............	3				3	2						1
Area 4:............	1				1		1					
Area 5:............	1			1					1			
Area 6:............	5		1		4	3					1	1
Area 7:............												
Area 8:............												
Area 9:............	3		1		2	1						2
Area 10:............												
Area 11:............												
Area 12:............												
Area 13:............	1				1	1						
Area 14:............	2				2		1					1
Area 15:............	1				1			1				
Area 16:............												
Area 17:............	4				4							4
Area 18:............												
Area 19:............	2				2	1		1				
Area 20:............												
Area 21:............												
Area 22:............	1				1							1
Area 23:............	2	1			1	1			1			
Area 24:............	1				1							1
Area 25:............	2				2		2					
Area 26:............												
Area 27:............	4		1	1	2	3						1

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,394	5,355	6	18	8	5	2,459	0	0	0	96	417	33	169
Area 1:..................	1,473	460	2		1		226				23	7	5	34
Area 2:..................	290	104					31				1		1	
Area 3:..................	774	296					136				16	2	1	
Area 4:..................	422	144					102				2	1	1	
Area 5:..................	658	268					107				8	1	1	14
Area 6:..................	960	388	1	3			136				6	15	2	
Area 7:..................	195	77					15					12	2	1
Area 8:..................	557	212					112				1	5	1	2
Area 9:..................	826	124					113				5	19	3	17
Area 10:..................	343	126			2		68					10		4
Area 11:..................	270	60	1	4	1		37				3	6		6
Area 12:..................	934	393				1	170				5	27	3	4
Area 13:..................	362	51	1				60				3	14		
Area 14:..................	245	46			1		53				2	4		3
Area 15:..................	393	64					113					76		2
Area 16:..................	361	124				2	60				2	15		
Area 17:..................	1,477	662		3			257				6	2	2	6
Area 18:..................	361	82		2			65				1	11	1	6
Area 19:..................	428	164		3	1		53					1		20
Area 20:..................	449	128					49				1	19		
Area 21:..................	450	185	1			2	89					7	1	2
Area 22:..................	488	236					51				2	6	1	
Area 23:..................	434	202					78				3	11		5
Area 24:..................	221	24			1		15					96		22
Area 25:..................	614	329					86					3		2
Area 26:..................	493	115		2	1		101				4	19	2	
Area 27:..................	916	291		1			76				2	28	6	19

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	3, 975	576	32	63	756	15	235	5	117	754	68	165	67
Area 1:..................	377	44	23	12	170		34	1	6	42		1	5
Area 2:..................	112	14			8		1			17		1	
Area 3:..................	156	57		3	56		8		1	22	1	18	1
Area 4:..................	47	14		2	23	2	1		5	69	1	1	7
Area 5:..................	125	26		3	29		13			62		1	
Area 6:..................	243	11		3	66		1	1	6	67	4	3	4
Area 7:..................	59	9			8	1	4		2	4		1	
Area 8:..................	107	24	3	2	37	1	3		3	35	1	5	3
Area 9:..................	385	48		8	68				4	15	1	11	5
Area 10:..................	65	18		1	4				6	21		18	
Area 11:..................	71	25			12		5		8	22	1	8	
Area 12:..................	165	22	1	3	30	4	27	1	6	33	8	21	10
Area 13:..................	151	27			23	1	8		3	11	2	5	2
Area 14:..................	99			2	6	1	1		7	5	5	6	4
Area 15:..................	97	12	2	2	10		3		3	5		2	2
Area 16:..................	89	10			2	5	17	1		26	1	2	5
Area 17:..................	337	102		14	61		7		4	11		1	2
Area 18:..................	92	19			18		8		12	11	23	10	
Area 19:..................	111			1	10		21		16	24		1	2
Area 20:..................	135	11	3	1	1				1	72	13	15	
Area 21:..................	101	2			17		14		1	26		2	
Area 22:..................	106	16		2	18		15		1	29	1	4	
Area 23:..................	75	5		2	4		8		1	32	1	5	2
Area 24:..................	27				5		22			3	1	3	2
Area 25:..................	114	20			8		6		2	32	2	8	2
Area 26:..................	199	4			6		1	1		32	1	3	2
Area 27:..................	330	36		2	56		7		19	26	1	9	7

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
OCTOBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home
Total	5,614	1,195	243	48	35	2	2	1	15	9	7	0	992	3
Area 1:...............	777	246	38	10	8		1			1			40	1
Area 2:...............	77	4	1		1								13	
Area 3:...............	399	50	29	2					1		1		43	
Area 4:...............	73	20	3										9	
Area 5:...............	268	45		1	1								31	
Area 6:...............	437	125	13	6	2					2			36	
Area 7:...............	109	36	2						1		1		6	
Area 8:...............	172	43	11	1	1			1	11	5	2		11	
Area 9:...............	191	9				1							85	
Area 10:...............	305	12	2						1				43	
Area 11:...............	126	21	1										48	
Area 12:...............	309	21	4	1	4					1			94	
Area 13:...............	219	56	10	2	2	1	1						36	
Area 14:...............	69	21	4	1	1								34	1
Area 15:...............	157	40	6	3									21	
Area 16:...............	105	5	20	5									68	
Area 17:...............	403	10	2	1	1								77	
Area 18:...............	51	17	2										28	
Area 19:...............	43	8	4	1	2								13	
Area 20:...............	228	119	27										76	
Area 21:...............	148	74	25	8	3				1				34	
Area 22:...............	140	31	3		3								23	
Area 23:...............	215	70	10										27	
Area 24:...............	18	2											16	
Area 25:...............	300	50	5	3	3						3		16	1
Area 26:...............	104	40	12	2	2								44	
Area 27:...............	171	20	9	1	1								20	

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
OCTOBER 1979
(Continued)

Area	Long Term Foster Family Home	Permanent Foster Family Home	Emergency Shelter Care Home	Halfway House	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Medical Hospital	Mental Hospital	Correctional Institution	Unknown or Unspecified
Total	0	0	0	0	210	0	1	2,724	0	1	0	10	66	0	50
Area 1:..........					36			377					8		11
Area 2:..........					1			57							
Area 3:..........					21			237					14		1
Area 4:..........								39					2		
Area 5:..........					10			178		1		1			
Area 6:..........					16			230				1			6
Area 7:..........					4			56				1			2
Area 8:..........					29			48				2	3		4
Area 9:..........					11			83					2		
Area 10:..........					1			245				1			
Area 11:..........					11			42					3		
Area 12:..........					16			147					21		
Area 13:..........					6			91				2	9		3
Area 14:..........													1		6
Area 15:..........					13			73							1
Area 16:..........					1		1						2		3
Area 17:..........					7			304							1
Area 18:..........					4										
Area 19:..........								14					1		
Area 20:..........												1			5
Area 21:..........															3
Area 22:..........					6			71							3
Area 23:..........								108							
Area 24:..........															
Area 25:..........					16			203							
Area 26:..........								2				1			1
Area 27:..........					1			119							

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,126	14	115	559	516	4,261	4	215	946	2,841	2,694	268	68
Area 1:	1,067	3	6	18	59	298	1	36	35	379	99	8	12
Area 2:	256			4	1	64			10	57	24	2	
Area 3:	502	1		3	3	165		21	41	240	12	2	
Area 4:	156		1	14	7	63			8	42	11	1	
Area 5:	317			2	2	57	1	10	29	182	15	1	7
Area 6:	1,578		40	139	6	148		16	34	236	396	9	1
Area 7:	173	1		8	2	55			9	59	21	1	
Area 8:	364		3	23	20	142		47	7	73	21	6	
Area 9:	814	1	1	35	18	157		11	89	86	206	20	11
Area 10:	852		4	20	28	256			42	250	205	2	3
Area 11:	277		4	11	15	101		13	47	50	17	1	3
Area 12:	610	2	1	4	7	189		15	88	155	79	32	3
Area 13:	461		2	9	23	40		5	32	98	121	28	1
Area 14:	476		1	5	53	89	1		38		62	15	
Area 15:	296			10	1	132		13	20	74	35	1	1
Area 16:	489			5	16	262		1	70	3	115	8	
Area 17:	1,148		36	73	19	198		7	74	307	252	6	
Area 18:	330		1	18	5	123		4	30		37	18	
Area 19:	331		1	18	27	163			11	26	54	5	
Area 20:	684		2	7	41	334			69		129	7	1
Area 21:	438	1		20	24	225			36	2	49	9	7
Area 22:	513	1		14	15	67		4	20	73	101	48	
Area 23:	492	2	3	25	15	213			25	112	82	4	1
Area 24:	244			11	5	114			14		92		
Area 25:	761	2	1	12		19	1	12	11	214	90	23	11
Area 26:	778		1	24	74	378			38	2	147	9	2
Area 27:	719		7	27	30	209			19	121	222	2	4

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	318	29	65	0	0	44	86	382	2	377	690	632
Area 1:...............	41	4	4			2	14	32		1	3	12
Area 2:...............	6		1			1				2	16	68
Area 3:...............	4									2	3	5
Area 4:...............							2	3		1	1	2
Area 5:...............	3						7					1
Area 6:...............	18	1	5			22	1	3		89	254	160
Area 7:...............										1	12	4
Area 8:...............	3		4			1	1		1	3	1	8
Area 9:...............	14	1					12	57		31	34	30
Area 10:...............	1		10				1	1		1	19	9
Area 11:...............	5						3	2		1	2	2
Area 12:...............	5	1				1	6	14		2	3	3
Area 13:...............	4	1					4	36		6	24	27
Area 14:...............	3	1				1	2	5		42	140	18
Area 15:...............										2	5	2
Area 16:...............	2		1				1	2				3
Area 17:...............	63	9	10			13	1	1		34	29	16
Area 18:...............	14	1	1				1			56	17	4
Area 19:...............	15	1	6							1		3
Area 20:...............	62	2	2					1	1	16	4	6
Area 21:...............	6						8	38			2	11
Area 22:...............	5						3	6		70	48	38
Area 23:...............	1						4	2		1	1	1
Area 24:...............	5										1	2
Area 25:...............	7					1	14	135		11	23	174
Area 26:...............	30	5	12			2		1		2	37	14
Area 27:...............	1	2	9				1	43		2	11	9

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	21,186	2,792	180	287	561	385	13	23	47	170	0	1,500	77	4,366
Area 1:	2,429	256	42	1	81	13		1	3	8		59	1	810
Area 2:	267	40	2	16	1	6			1			9	1	24
Area 3:	1,363	193	5	6	3	21	5	2	2	15		4		344
Area 4:	476	75			7	4				4		3	3	107
Area 5:	735	129	1	9		3		3	2	9		2	1	257
Area 6:	1,009	178	5	23		8			3	10		37	3	257
Area 7:	129	42		7	3	3						20		5
Area 8:	1,261	115	5	7	35	30	1	12	2	12		23	3	433
Area 9:	943	70	10	11	17	11			4	8		58	3	179
Area 10:	509	53	4	10	15	10				6		122	1	50
Area 11:	517	30	9	22	17	9		1	2	1		20		139
Area 12:	1,120	192	2	7	16	36	1		4	14		66	3	183
Area 13:	514	33	3	8	12	1			2	9		96	8	30
Area 14:	260	15	4	7	22	8			5			36	1	5
Area 15:	629	34	8	10	21	8	1			1		79	2	146
Area 16:	789	67	24	19	44	55			2			193	1	7
Area 17:	1,388	398	15	25	2	7			1	10		31	5	242
Area 18:	455	38	1	17		13			3			15	1	42
Area 19:	847	70		8	14	21			3	3		18	1	300
Area 20:	492	56	4	8	48	19			1			145	1	35
Area 21:	628	95	1	19	23	10			3			35	2	119
Area 22:	869	133	1	16	18	12	1		1	28		76	23	9
Area 23:	480	96	3	9	31	17	1		2	12		83	3	25
Area 24:	968	19	7	13	8	14						139		273
Area 25:	815	150		1	2	8	2	4		20		25	3	184
Area 26:	547	62	16	5	99	31			1			37	5	14
Area 27:	747	153	8	3	22	7	1					69	2	147

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	1,892	386	31	0	4	95	6,129	943	159	9	269	561	307
Area 1:	169	36	10		1	19	803	76	9	1		3	27
Area 2:	50	9	1				31	21	1		25	25	4
Area 3:	74	28			1		548	85	2		1	4	20
Area 4:	20	8					207	30	3				5
Area 5:	37	14	1				258	1				1	7
Area 6:	123	9	1			10	258	18	18		11	26	11
Area 7:	15	3					27		1			2	1
Area 8:	59	18	2			8	404	51		1	3	13	24
Area 9:	233	48				1	222	11	2		11	28	16
Area 10:	20	3	7			2	38	4	19		12	129	4
Area 11:	24	13				1	145	36	7	1	6	20	14
Area 12:	68	18					358	72	14	1	7	43	15
Area 13:	68	15					186	5	3		8	18	9
Area 14:	50	2				1	46	16	10		12	17	3
Area 15:	38	7				1	210	14	15	1	3	24	6
Area 16:	35	4	1			23	183	69	3	1	17	31	10
Area 17:	187	62	3		1	12	256	85	7		6	14	19
Area 18:	55	15				1	180	13	5		31	21	4
Area 19:	64	9	2				276	27	15		2	3	11
Area 20:	45	4	1				15	1	7		70	29	3
Area 21:	52	6					208	41		1		1	12
Area 22:	24	4				8	386	49	2		33	35	10
Area 23:	32	5					101	30	2		1	20	7
Area 24:	137	17			1		279	44	1		4	6	6
Area 25:	44	15				1	312	4	3			1	36
Area 26:	86	2	2			2	8	139	1	1	3	22	11
Area 27:	83	12				5	184	1	9	1	3	25	12

DIVISION OF SOCIAL SERVICES
SERVICES TO AGED/DISABLED EXPENDITURES*
OCTOBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,150	$473,821.70	$77.04	4,827	$377,880.07	$78.28	1,061	$76,829.60	$72.41	262	$19,112.03	$72.95
Area 1:......	379	33,282.28	87.82	299	27,894.81	93.29	43	2,601.47	60.50	37	2,786.00	75.30
Area 2:......	104	7,940.92	76.36	91	6,926.20	76.11	13	1,014.72	78.06			
Area 3:......	277	21,836.20	78.83	206	16,771.60	81.42	44	3,411.30	77.53	27	1,653.30	61.23
Area 4:......	78	6,091.73	78.10	70	5,417.43	77.39	8	674.30	84.29			
Area 5:......	111	7,884.49	71.03	64	5,439.00	84.98	32	1,700.49	53.14	15	745.00	49.67
Area 6:......	214	16,175.49	75.59	158	12,504.12	79.14	40	2,515.07	62.88	16	1,156.30	72.27
Area 7:......	81	5,430.32	67.04	71	4,791.06	67.48	10	639.26	63.93			
Area 8:......	250	19,361.25	77.45	162	12,506.25	77.20	14	1,139.93	81.42	74	5,715.07	77.23
Area 9:......	283	22,504.38	79.52	173	13,964.75	80.72	97	7,491.23	77.23	13	1,048.40	80.65
Area 10:......	311	21,799.00	70.09	269	19,552.04	72.68	42	2,246.96	53.50			
Area 11:......	199	12,070.82	60.66	129	7,588.77	58.83	54	3,238.77	59.98	16	1,243.28	77.71
Area 12:......	350	29,174.91	83.36	239	20,560.63	86.03	98	7,514.28	76.68	13	1,100.00	84.62
Area 13:......	74	6,116.32	82.65	30	2,775.52	92.52	39	3,006.80	77.10	5	334.00	66.80
Area 14:......	180	12,685.36	70.47	135	9,393.25	69.58	45	3,292.11	73.16			
Area 15:......	188	12,573.68	66.88	155	10,280.94	66.33	20	1,444.34	72.22	13	848.40	65.26
Area 16:......	401	30,178.25	75.26	325	24,417.57	75.13	76	5,760.68	75.80			
Area 17:......	299	24,919.01	83.34	208	18,716.86	89.98	84	5,724.55	68.15	7	477.60	68.23
Area 18:......	190	15,217.37	80.09	153	12,327.87	80.57	33	2,592.30	78.55	4	297.20	74.30
Area 19:......	191	12,562.64	65.77	175	11,481.05	65.61	16	1,081.59	67.60			
Area 20:......	437	34,260.79	78.40	367	29,281.79	79.79	70	4,979.00	71.13			
Area 21:......	289	22,953.74	79.42	251	20,259.44	80.71	38	2,694.30	70.90			
Area 22:......	106	9,444.23	89.10	77	7,231.82	93.92	25	1,905.21	76.21	4	307.20	76.80
Area 23:......	282	19,586.87	69.46	254	17,476.25	68.80	28	2,110.62	75.38			
Area 24:......	136	10,717.11	78.80	121	9,525.44	78.72	15	1,191.67	79.44			
Area 25:......	62	4,964.57	80.07	26	1,999.60	76.91	18	1,564.69	86.93	18	1,400.28	77.79
Area 26:......	435	35,915.49	82.56	395	32,069.53	81.19	40	3,845.96	96.15			
Area 27:......	243	18,174.48	74.79	224	16,726.48	74.67	19	1,448.00	76.21			

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DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND SOURCES OF FUNDS
OCTOBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,393	$415,532.98	1,344	$99,714.23	3,675	$290,166.75	374	$25,652.00
Area 1:	414	33,938.00	170	12,155.25	239	21,340.75	5	442.00
Area 2:	109	9,371.00	17	1,254.50	89	7,733.00	3	383.50
Area 3:	340	28,324.50	91	6,268.00	238	21,025.50	11	1,031.00
Area 4:	166	9,710.75	166	9,710.75				
Area 5:	268	18,661.50	37	2,262.75	208	14,631.50	23	1,767.25
Area 6:	357	28,251.25	74	5,372.25	252	20,687.00	31	2,192.00
Area 7:	78	6,217.75			78	6,217.75		
Area 8:	254	18,865.00	56	3,379.00	183	14,440.50	15	1,045.50
Area 9:	163	12,523.23	48	3,661.98	100	7,930.00	15	931.25
Area 10:	129	8,705.75	9	626.00	103	7,065.00	17	1,014.75
Area 11:	81	5,333.25	3	216.00	67	3,885.75	11	1,231.50
Area 12:	366	28,095.25	150	11,521.50	197	15,332.50	19	1,241.25
Area 13:	71	6,450.00	8	910.50	63	5,539.50		
Area 14:	72	5,703.50	23	1,994.50	34	3,227.00	15	482.00
Area 15:	69	4,415.75	8	323.25	56	4,042.00	5	50.50
Area 16:	130	9,622.75	16	1,146.50	104	8,096.75	10	379.50
Area 17:	699	61,189.25	207	18,787.50	492	42,401.75		
Area 18:	111	7,150.50	8	246.00	97	6,649.00	6	255.50
Area 19:	128	7,932.25	7	411.50	108	7,083.50	13	437.25
Area 20:	131	12,123.00	3	274.00	90	8,180.25	38	3,668.75
Area 21:	199	14,688.25	11	1,011.25	178	13,066.50	10	610.50
Area 22:	198	14,014.00	36	1,878.50	97	7,447.00	65	4,688.50
Area 23:	178	12,645.75	6	323.75	162	11,763.50	10	558.50
Area 24:	35	1,986.25	15	674.25	20	1,312.00		
Area 25:	297	27,994.75	120	11,645.75	177	16,349.00		
Area 26:	96	5,303.75	19	1,168.25	68	3,664.50	9	471.00
Area 27:	254	16,316.00	36	2,490.75	175	11,055.25	43	2,770.00

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DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
OCTOBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,393	$429,208.17	630	$35,493.75	1,121	$106,927.50	3,467	$271,851.11	175	$14,935.81
Area 1:.........	414	33,938.00	35	2,352.50	56	6,116.50	305	23,621.00	18	1,848.00
Area 2:.........	109	9,712.59			18	1,911.00	87	7,526.59	4	275.00
Area 3:.........	340	28,533.56	29	1,461.50	113	13,065.00	185	13,162.06	13	845.00
Area 4:.........	166	9,812.43	16	746.25	4	377.00	138	8,244.43	8	444.75
Area 5:.........	268	19,168.48	32	1,592.25	82	8,125.00	154	9,451.23		
Area 6:.........	357	28,863.23	28	1,465.00	107	9,503.00	204	16,456.78	18	1,438.45
Area 7:.........	78	6,493.33	4	225.00	15	1,696.50	59	4,571.83		
Area 8:.........	254	18,865.00	25	1,250.75	83	7,254.00	146	10,360.25		
Area 9:.........	163	13,895.17	5	175.00	3	247.00	152	13,265.94	3	207.23
Area 10:.........	129	8,705.75	14	701.25	11	617.50	104	7,387.00		
Area 11:.........	81	5,704.38	9	459.25	19	1,417.00	53	3,828.13		
Area 12:.........	366	29,711.20	31	1,434.50	67	7,324.00	244	18,569.24	24	2,383.46
Area 13:.........	71	6,530.58	4	180.00	33	3,640.00	34	2,710.58		
Area 14:.........	72	5,775.79	19	760.00	33	3,490.50	17	1,438.29	3	87.00
Area 15:.........	69	4,599.34	7	280.00	3	243.50	59	4,075.84		
Area 16:.........	130	10,266.91	20	1,063.25	23	2,385.50	85	6,736.66	2	81.50
Area 17:.........	699	62,868.22	49	3,520.00	309	27,585.50	325	30,151.94	16	1,610.78
Area 18:.........	111	7,692.01	16	1,008.75			92	6,504.76	3	178.50
Area 19:.........	128	8,195.27	27	1,409.50			93	5,977.75	8	808.02
Area 20:.........	131	13,556.70	21	1,522.50	10	1,111.50	89	9,865.83	11	1,056.87
Area 21:.........	199	14,688.25	51	3,412.50	26	2,405.00	115	8,470.75	7	400.00
Area 22:.........	198	14,775.54	50	2,414.75	9	526.50	131	11,341.54	8	492.75
Area 23:.........	178	13,690.71	15	887.75	7	435.50	154	12,257.46	2	110.00
Area 24:.........	35	1,986.25	10	350.75	5	442.00	19	1,154.50	1	39.00
Area 25:.........	297	28,366.11	42	3,197.50	37	3,744.00	197	19,100.61	21	2,324.00
Area 26:.........	96	5,341.51	35	1,770.75			60	3,515.76	1	55.00
Area 27:.........	254	17,471.86	36	1,852.50	48	3,264.50	166	12,104.36	4	250.50

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** Includes $13,675.19 Expended for Meals.

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS OF CHILDREN AND SOURCE OF FUNDS
OCTOBER 1979

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,094	$749,081.73	2,353	$573,455.79	628	$138,063.21	113	$37,562.72
Area 1:	307	123,221.38	224	88,707.59	62	26,301.82	21	8,211.97
Area 2:	37	6,078.76	33	5,198.76	4	680.00		200.00
Area 3:	171	31,098.57	117	24,084.06	41	5,207.01	13	1,807.50
Area 4:	136	51,493.05	117	44,747.20	19	6,370.85		375.00
Area 5:	143	29,318.13	114	24,062.86	22	4,492.83	7	762.44
Area 6:	176	34,448.05	149	30,378.74	23	3,506.81	4	562.50
Area 7:	18	2,830.50	18	2,830.50				
Area 8:	146	37,650.62	116	29,834.28	25	7,096.34	5	720.00
Area 9:	156	32,921.58	107	23,947.97	45	8,771.11	4	202.50
Area 10:	80	16,257.72	69	14,190.02	10	1,544.20	1	523.50
Area 11:	52	7,165.10	34	4,471.34	18	2,518.76		175.00
Area 12:	213	60,508.71	181	51,283.72	26	8,094.99	6	1,130.00
Area 13:	77	19,120.06	41	11,866.18	34	6,558.98	2	694.90
Area 14:	66	10,466.40	37	5,585.31	27	3,888.59	2	992.50
Area 15:	115	23,817.11	106	22,208.43	8	1,053.68	1	555.00
Area 16:	70	11,350.40	50	8,146.62	18	2,716.28	2	487.50
Area 17:	306	82,234.19	229	53,916.82	59	13,846.87	18	14,470.50
Area 18:	83	11,788.31	72	10,013.31	11	1,675.00		100.00
Area 19:	60	8,406.37	39	4,965.99	19	2,787.88	2	652.50
Area 20:	44	6,531.50	28	3,776.00	15	2,103.00	1	652.50
Area 21:	125	14,771.97	78	9,397.92	41	5,031.55	6	342.50
Area 22:	69	11,729.28	49	9,020.30	16	2,063.98	4	645.00
Area 23:	104	35,997.89	88	29,606.77	11	5,791.70	5	599.42
Area 24:	22	2,800.97	17	1,975.97			5	825.00
Area 25:	110	34,305.27	79	25,365.67	30	8,087.10	1	852.50
Area 26:	118	19,458.66	98	16,387.71	17	2,198.45	3	872.50
Area 27:	90	23,311.18	63	17,485.75	27	5,675.43		150.00

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DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
OCTOBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,981	$711,519.00	2,479	$363,419.06	441	$338,520.68	61	$9,579.26
Area 1:	286	115,009.41	160	25,518.30	123	89,031.11	3	460.00
Area 2:	37	5,878.76	37	5,878.76				
Area 3:	158	29,291.07	130	18,620.11	18	9,190.96	10	1,480.00
Area 4:	136	51,118.05	87	13,372.27	47	37,340.78	2	405.00
Area 5:	136	28,555.69	124	17,208.03	12	11,347.66		
Area 6:	172	33,885.55	157	24,928.94	13	8,578.61	2	378.00
Area 7:	18	2,830.50	18	2,830.50				
Area 8:	141	36,930.62	110	16,296.26	31	20,634.36		
Area 9:	152	32,719.08	139	21,554.69	13	11,164.39		
Area 10:	79	15,734.22	73	12,145.82	4	3,464.20	2	124.20
Area 11:	52	6,990.10	49	6,507.22	2	317.12	1	165.76
Area 12:	207	59,378.71	169	23,765.57	36	35,293.14	2	320.00
Area 13:	75	18,425.16	64	9,950.18	9	8,114.98	2	360.00
Area 14:	64	9,473.90	61	8,933.90			3	540.00
Area 15:	114	23,262.11	107	17,041.08	5	5,861.03	2	360.00
Area 16:	68	10,862.90	66	10,566.16			2	296.74
Area 17:	288	67,763.69	243	35,405.75	38	31,247.94	7	1,110.00
Area 18:	83	11,688.31	81	10,288.31	2	1,400.00		
Area 19:	58	7,753.87	52	7,301.43	5	177.88	1	274.56
Area 20:	43	5,879.00	39	5,875.00	4	4.00		
Area 21:	119	14,429.47	106	12,529.47			13	1,900.00
Area 22:	65	11,084.28	63	8,984.28	2	2,100.00		
Area 23:	99	35,398.47	68	8,631.72	31	26,766.75		
Area 24:	17	1,975.97	13	1,480.97	1	50.00	3	445.00
Area 25:	109	33,452.77	76	10,571.39	31	22,601.38	2	280.00
Area 26:	115	18,586.16	110	16,962.57	1	943.59	4	680.00
Area 27:	90	23,161.18	77	10,270.38	13	12,890.80		

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DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE
EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,981	$711,519.00	$238.68	2,540	$372,998.32	$146.85	441	$338,520.68	$767.62
State Funds	2,353	573,455.79	243.71	1,999	297,500.60	148.82	354	275,955.19	779.53
AFDC - FC	628	138,063.21	219.85	541	75,497.72	139.55	87	62,565.49	719.14

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Welfare STATISTICS

November 1979

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
NOVEMBER VERSUS OCTOBER 1979

Cases	November	October	Total Increase or Decrease
Total Public Assistance	26,061	23,585	+ 2,476
Aid to Families with Dependent Children	23,885	22,078	+ 1,807
Aid to Families with Dependent Children - Unemployed	2,176	1,507	+ 669
Assistance for Disabled	369	385	- 16
Regular General Assistance	2,326	2,650	- 324
Burials	69	23	+ 46
Adult Boarding Care	14	3	+ 11
Emergency Assistance	760	977	- 217
Handicapped Children's Services		8,649	
Total Food Stamps	62,157	61,795	+ 362
Non-Public Assistance	41,324	41,248	+ 76
Public Assistance	20,833	20,547	+ 286
Invoices Paid			
Medical Services	182,751	232,171	-49,420
Handicapped Children's Services	2,360	3,322	- 962
Title XIX	127,338	155,564	-28,226
Pharmacy Program	3,359	5,928	- 2,569
Medically Needy	48,771	66,246	-17,475
General Assistance	923	1,111	- 188

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 4,446,559.00	$ 4,005,137.00	+$ 441,422.00
Aid to Families with Dependent Children	3,980,816.00	3,680,408.00	+ 300,408.00
Aid to Families with Dependent Children - Unemployed	465,743.00	324,729.00	+ 141,014.00
Assistance for Disabled	36,001.00	40,919.00	- 4,918.00
Regular General Assistance	27,611.39	28,696.88	- 1,085.49
Burials	41,056.90	14,537.59	+ 26,519.31
Adult Boarding Care	603.50	121.00	+ 482.50
Emergency Assistance	65,984.50	83,460.86	- 17,476.36
Handicapped Children's Services			
Total Food Stamps	6,296,847.00	6,182,927.00	+ 113,920.00
Non-Public Assistance	3,393,358.00	3,354,172.00	+ 39,186.00
Public Assistance	2,903,489.00	2,828,755.00	+ 74,734.00
Total Medical Services	6,542,033.82	8,723,243.70	- 2,181,209.88
Handicapped Children's Services	67,798.81	296,334.46	- 228,535.65
Title XIX	4,597,617.89	5,734,317.93	- 1,136,700.04
Pharmacy Program	25,664.75	54,410.91	- 28,746.16
Medically Needy	1,803,533.83	2,570,793.81	- 767,259.98
General Assistance	47,418.54	67,386.59	- 19,968.05
Total Administration	4,235,301.15	4,101,623.52	+ 133,677.63
Personal Services	3,658,200.21	2,393,292.79	+ 1,264,907.42
Current Expense	573,539.10	1,695,134.19	- 1,121,595.09
Equipment	3,561.84	13,196.54	- 9,634.70
Total Expenditures	$21,520,740.97	$23,012,931.22	-$1,492,190.25

Prepared by:
Social Statistics Unit
Department of Welfare
November 21, 1979

TABLE 2

COMPARISON FACTS

NOVEMBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 1,807 cases from the previous month to 23,885 which is 1,938 more than a year ago. Total payment increased $300,408.00 from October 1979. The average payment decreased from $166.70 in October 1979 to $166.67 for the current month compared to $175.92 in November 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 669 cases from the previous month to 2,176 which is 1,407 more than a year ago. Total payment is $141,014.00 more than the previous month. The average payment decreased from $215.48 in October 1979 to $214.04 for the current month compared to $281.94 in November 1978.

GENERAL ASSISTANCE: Caseload decreased 541 cases over the previous month to 3,086 which is 200 more than a year ago. Total payment decreased $18,561.85 to $93,595.89 which is $3,016.86 less than November 1978.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
November 1978	21,947	$3,860,908.00	$175.92	769	$216,814.00	$281.94	2,886	$ 96,612.75	$33.48
December	22,271	3,900,047.00	175.12	950	275,141.00	289.62	3,036	149,238.47	49.16
January 1979........	23,913	3,963,619.00	165.75	1,727	370,152.00	214.33	3,102	77,098.88	24.85
February	23,886	3,969,784.00	166.20	2,058	435,665.00	211.69	2,749	128,878.62	46.88
March	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September..........	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November..........	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33

TABLE 4
CASES RECEIVING ASSISTANCE
NOVEMBER 1979

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total								

DATA NOT AVAILABLE DUE TO COMPUTER PROGRAM PROBLEMS .

TABLE 4
CASES RECEIVING ASSISTANCE
NOVEMBER 1979
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:								

DATA NOT AVAILABLE DUE TO COMPUTER PROGRAM PROBLEMS

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,885	49,019	16,166	65,185	$3,980,816	$166.67	$61.07
Area 1:	1,839	3,852	1,172	5,024	317,313	172.55	63.16
Brooke	305	628	222	850	53,325	174.84	62.74
Hancock	399	857	247	1,104	69,915	175.23	63.33
Marshall	434	882	253	1,135	72,657	167.41	64.01
Ohio	701	1,485	450	1,935	121,416	173.20	62.75
Area 2:	383	781	251	1,032	64,104	167.37	62.12
Tyler	105	217	68	285	17,113	162.98	60.05
Wetzel	278	564	183	747	46,991	169.03	62.91
Area 3:	1,150	2,139	947	3,086	194,468	169.10	63.02
Marion	792	1,441	703	2,144	133,946	169.12	62.47
Monongalia	358	698	244	942	60,522	169.06	64.25
Area 4:	462	1,107	178	1,285	74,883	162.08	58.27
Hamsphire	167	446	37	483	26,566	159.08	55.00
Mineral	295	661	141	802	48,317	163.79	60.25
Area 5:	840	1,870	513	2,383	139,534	166.11	58.55
Berkeley	462	982	328	1,310	77,940	168.70	59.50
Jefferson	317	769	148	917	52,030	164.13	56.74
Morgan	61	119	37	156	9,564	156.79	61.31
Area 6:	1,064	1,951	824	2,775	181,090	170.20	65.26
Wirt	51	90	39	129	7,829	153.51	60.69
Wood	1,013	1,861	785	2,646	173,261	171.04	65.48
Area 7:	146	366	43	409	25,177	172.45	61.56
Pleasants	55	135	18	153	9,436	171.56	61.67
Ritchie	91	231	25	256	15,741	172.98	61.49
Area 8:	1,045	2,013	834	2,847	176,128	168.54	61.86
Doddridge	85	192	66	258	14,208	167.15	55.07
Harrison	960	1,821	768	2,589	161,920	168.67	62.54
Area 9:	813	1,554	613	2,167	137,913	169.63	63.64
Barbour	238	396	227	623	40,459	170.00	64.94
Preston	350	704	223	927	60,233	172.09	64.98
Taylor	225	454	163	617	37,221	165.43	60.33
Area 10:	487	1,015	243	1,258	78,056	160.28	62.05
Pocahontas	107	200	60	260	16,829	157.28	64.73
Randolph	318	700	131	831	51,510	161.98	61.99
Tucker	62	115	52	167	9,717	156.73	58.19
Area 11:	290	542	165	707	44,924	154.91	63.54
Grant	98	211	58	269	16,717	170.58	62.14
Hardy	113	198	57	255	16,769	148.40	65.76
Pendleton	79	133	50	183	11,438	144.78	62.50
Area 12:	1,672	3,345	1,026	4,371	280,189	167.58	64.10
Cabell	1,439	2,913	839	3,752	245,956	170.92	65.55
Mason	233	432	187	619	34,233	146.92	55.30
Area 13:	338	634	259	893	54,582	161.49	61.12
Jackson	161	239	171	410	25,640	159.25	62.54
Roane	177	395	88	483	28,942	163.51	59.92

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	218	398	165	563	34,259	157.15	60.85
Calhoun	132	247	104	351	20,522	155.47	58.47
Gilmer	86	151	61	212	13,737	159.73	64.80
Area 15:	360	881	89	970	58,081	161.34	59.88
Lewis	191	440	52	492	29,760	155.81	60.49
Upshur	169	441	37	478	28,321	167.58	59.25
Area 16:	701	1,375	628	2,003	120,400	171.75	60.11
Lincoln	433	851	457	1,308	75,580	174.55	57.78
Putnam	268	524	171	695	44,820	167.24	64.49
Area 17: Kanawha	2,382	4,716	1,457	6,173	392,077	164.60	63.51
Area 18:	414	950	170	1,120	65,228	157.56	58.24
Braxton	195	438	90	528	29,837	153.01	56.51
Clay	219	512	80	592	35,391	161.60	59.78
Area 19:	594	1,123	402	1,525	93,441	157.31	61.27
Nicholas	302	583	184	767	46,064	152.53	60.06
Webster	292	540	218	758	47,377	162.25	62.50
Area 20: Wayne	565	1,177	328	1,505	91,145	161.32	60.56
Area 21:	1,199	2,538	878	3,416	203,009	169.32	59.43
Boone	427	976	212	1,188	71,704	167.93	60.36
Logan	772	1,562	666	2,228	131,305	170.08	58.93
Area 22: Fayette	965	2,198	527	2,725	161,703	167.57	59.34
Area 23:	341	608	248	856	48,734	142.91	56.93
Greenbrier	266	446	196	642	37,414	140.65	58.28
Monroe	75	162	52	214	11,320	150.93	52.90
Area 24: Mingo	931	2,241	550	2,791	158,600	170.35	56.83
Area 25: Raleigh	990	2,245	401	2,646	156,603	158.18	59.18
Area 26:	2,310	4,727	2,102	6,829	397,492	172.07	58.21
McDowell	1,567	3,183	1,443	4,626	269,039	171.69	58.16
Wyoming	743	1,544	659	2,203	128,453	172.88	58.31
Area 27:	1,386	2,673	1,153	3,826	231,683	167.16	60.55
Mercer	1,117	2,132	945	3,077	187,755	168.09	61.02
Summers	269	541	208	749	43,928	163.30	58.65

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,176	6,686	2,312	8,998	$465,743	$214.04	$51.76
Area 1:	85	249	82	331	17,741	208.72	53.60
Brooke	22	63	28	91	4,784	217.45	52.57
Hancock	26	75	27	102	5,472	210.46	53.65
Marshall	11	36	7	43	2,286	207.82	53.16
Ohio	26	75	20	95	5,199	199.96	54.73
Area 2:	4	4	8	12	758	189.50	63.17
Tyler							
Wetzel	4	4	8	12	758	189.50	63.17
Area 3:	177	414	298	712	37,272	210.58	52.35
Marion	154	340	272	612	32,289	209.67	52.76
Monongalia	23	74	26	100	4,983	216.65	49.83
Area 4:	60	207	20	227	12,431	207.18	54.76
Hampshire	5	18		18	1,087	217.40	60.39
Mineral	55	189	20	209	11,344	206.25	54.28
Area 5:	64	240	64	304	14,670	229.22	48.26
Berkeley	28	82	38	120	6,315	225.54	52.63
Jefferson	32	141	22	163	7,515	234.84	46.10
Morgan	4	17	4	21	840	210.00	40.00
Area 6:	30	71	51	122	6,223	207.43	51.01
Wirt	8	18	13	31	1,702	212.75	54.90
Wood	22	53	38	91	4,521	205.50	49.68
Area 7:	4	19		19	963	240.75	50.68
Pleasants	1	4		4	249	249.00	62.25
Ritchie	3	15		15	714	238.00	47.60
Area 8:	118	313	152	465	24,943	211.38	53.64
Doddridge	4	18	2	20	860	215.00	43.00
Harrison	114	295	150	445	24,083	211.25	54.12
Area 9:	124	383	156	539	27,204	219.39	50.47
Barbour	50	146	94	240	11,144	222.88	46.43
Preston	50	167	34	201	11,065	221.30	55.05
Taylor	24	70	28	98	4,995	208.13	50.97
Area 10:	20	54	22	76	4,163	208.15	54.78
Pocahontas							
Randolph	18	50	18	68	3,736	207.56	54.94
Tucker	2	4	4	8	427	213.50	53.38
Area 11:	33	97	36	133	7,114	215.58	53.49
Grant	5	21	2	23	1,135	227.00	49.35
Hardy	13	40	13	53	2,900	223.08	54.72
Pendleton	15	36	21	57	3,079	205.27	54.02
Area 12:	54	177	29	206	11,104	205.63	53.90
Cabell	42	144	12	156	8,951	213.12	57.38
Mason	12	33	17	50	2,153	179.42	43.06
Area 13:	21	92	18	110	4,757	226.52	43.25
Jackson	10	43	12	55	2,367	236.70	43.04
Roane	11	49	6	55	2,390	217.27	43.45

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	4	12	4	16	885	221.25	55.31
Calhoun	4	12	4	16	885	221.25	55.31
Gilmer							
Area 15:	73	311	2	313	14,746	202.00	47.11
Lewis	53	230		230	10,652	200.98	46.31
Upshur	20	81	2	83	4,094	204.70	49.33
Area 16:	119	298	170	468	24,540	206.22	52.44
Lincoln	101	247	153	400	20,478	202.75	51.20
Putnam	18	51	17	68	4,062	225.67	59.74
Area 17: Kanawha	21	70	4	74	3,634	173.05	49.11
Area 18:	26	104	4	108	5,644	217.08	52.26
Braxton	23	89	4	93	4,887	212.48	52.55
Clay	3	15		15	757	252.33	50.47
Area 19:	129	361	168	529	27,921	216.44	52.78
Nicholas	64	185	73	258	13,532	211.44	52.45
Webster	65	176	95	271	14,389	221.37	53.10
Area 20: Wayne	5	17	4	21	917	183.40	43.67
Area 21:	138	469	126	595	30,085	218.01	50.56
Boone	47	180	14	194	10,239	217.85	52.78
Logan	91	289	112	401	19,846	218.09	49.49
Area 22: Fayette	191	584	195	779	39,748	208.10	51.02
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	151	616	13	629	32,636	216.13	51.89
Area 25: Raleigh	104	391	17	408	22,498	216.33	55.14
Area 26:	222	603	355	958	49,308	222.11	51.47
McDowell	178	478	290	768	39,222	220.35	51.07
Wyoming	44	125	65	190	10,086	229.23	53.08
Area 27:	199	530	314	844	43,838	220.29	51.94
Mercer	148	380	262	642	32,775	221.45	51.05
Summers	51	150	52	202	11,063	216.92	54.77

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Total	369	353	17	370	$36,001	$ 97.56
Area 1:	12	10	2	12	1,014	84.50
Brooke	1	1		1	54	54.00
Hancock	6	4	2	6	453	75.50
Marshall	3	3		3	265	88.33
Ohio	2	2		2	242	121.00
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	29	27	2	29	2,711	93.48
Marion	17	16	1	17	1,491	87.71
Monongalia	12	11	1	12	1,220	101.67
Area 4:	17	17		17	1,493	87.82
Hampshire	4	4		4	319	79.75
Mineral	13	13		13	1,174	90.31
Area 5:	9	8	1	9	862	95.78
Berkeley	5	4	1	5	512	102.40
Jefferson	4	4		4	350	87.50
Morgan						
Area 6:	13	10	3	13	1,279	98.38
Wirt						
Wood	13	10	3	13	1,279	98.38
Area 7:	2	2		2	108	54.00
Pleasants						
Ritchie	2	2		2	108	54.00
Area 8:	8	7	1	8	820	102.50
Doddridge						
Harrison	8	7	1	8	820	102.50
Area 9:	13	13		13	1,368	105.23
Barbour	1	1		1	121	121.00
Preston	6	6		6	695	115.83
Taylor	6	6		6	552	92.00
Area 10:	14	14		14	1,383	98.79
Pocahontas	4	4		4	319	79.75
Randolph	10	10		10	1,064	106.40
Tucker						
Area 11:	8	8		8	741	92.63
Grant	3	3		3	265	88.33
Hardy	5	5		5	476	95.20
Pendleton						
Area 12:	11	9	2	11	1,238	112.55
Cabell	10	8	2	10	1,117	111.70
Mason	1	1		1	121	121.00
Area 13:	4	4		4	386	96.50
Jackson	2	2		2	175	87.50
Roane	2	2		2	211	105.50

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1979
(Continued)

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Area 14:	7	7		7	651	93.00
Calhoun	4	4		4	386	96.50
Gilmer	3	3		3	265	88.33
Area 15:	1	1		1	121	121.00
Lewis						
Upshur	1	1		1	121	121.00
Area 16:	15	13	2	15	1,407	93.80
Lincoln	10	8	2	10	993	99.30
Putnam	5	5		5	414	82.80
Area 17: Kanawha	16	16		16	1,557	97.31
Area 18:	4	4		4	288	72.00
Braxton	1	1		1	90	90.00
Clay	3	3		3	198	66.00
Area 19:	8	8		8	688	86.00
Nicholas	6	6		6	506	84.33
Webster	2	2		2	182	91.00
Area 20: Wayne	1	1		1	54	54.00
Area 21:	23	21	2	23	2,216	96.35
Boone	6	6		6	525	87.50
Logan	17	15	2	17	1,691	99.47
Area 22: Fayette	27	27		27	2,581	95.59
Area 23:	1	1		1	54	54.00
Greenbrier	1	1		1	54	54.00
Monroe						
Area 24: Mingo	29	29	1	30	3,115	107.41
Area 25: Raleigh	27	26	1	27	2,794	103.48
Area 26:	42	42		42	4,174	99.38
McDowell	34	34		34	3,397	99.91
Wyoming	8	8		8	777	97.13
Area 27:	25	25		25	2,566	102.64
Mercer	17	17		17	1,660	97.65
Summers	8	8		8	906	113.25

TABLE 8
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1979

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,086	$93,595.89	$30.33	14	$603.50	69	$41,056.90	$595.03
Area 1:	156	7,842.22	50.27			3	1,950.00	650.00
Brooke	19	751.19	39.54			1	650.00	650.00
Hancock	21	1,365.65	65.03					
Marshall	42	2,837.15	67.56					
Ohio	74	2,888.23	39.03			2	1,300.00	650.00
Area 2:	45	- 39.27	- .88			1	650.00	650.00
Tyler	9	- 127.48	-14.17					
Wetzel	36	88.21	2.45			1	650.00	650.00
Area 3:	191	11,982.22	62.74					
Marion	98	6,577.86	67.13					
Monongalia	93	5,404.36	58.12					
Area 4:	40	1,705.15	42.63			1	650.00	650.00
Hampshire	20	1,066.53	53.33			1	650.00	650.00
Mineral	20	638.62	31.94					
Area 5:	206	11,939.40	57.96			4	1,950.00	487.50
Berkeley	165	8,689.76	52.67			2	1,300.00	650.00
Jefferson	32	2,803.05	87.60			2	650.00	325.00
Morgan	9	446.59	49.63					
Area 6:	104	7,616.84	73.24			11	5,956.90	541.54
Wirt	4	- 26.80	- 6.70			1	650.00	650.00
Wood	100	7,643.64	76.44			10	5,306.90	530.69
Area 7:	22	187.85	8.54					
Pleasants	8	34.85	4.36					
Ritchie	14	153.00	10.93					
Area 8:	35	1,605.81	45.88			2	1,300.00	650.00
Doddridge	6	116.11	19.36					
Harrison	29	1,489.70	51.37			2	1,300.00	650.00
Area 9:	152	2,832.28	18.64			3	1,950.00	650.00
Barbour	29	535.75	18.48			2	1,300.00	650.00
Preston	29	1,537.86	53.03			1	650.00	650.00
Taylor	94	758.67	8.07					
Area 10:	318	3,406.02	10.71			1	650.00	650.00
Pocahontas	30	523.73	17.46					
Randolph	242	2,375.38	9.82			1	650.00	650.00
Tucker	46	506.91	11.02					
Area 11:	211	3,982.18	18.88			2	1,300.00	650.00
Grant	55	1,680.95	30.57			1	650.00	650.00
Hardy	85	1,288.88	15.17					
Pendleton	71	1,012.35	14.26			1	650.00	650.00
Area 12:	79	2,713.22	34.35			4	2,275.00	568.75
Cabell	55	3,324.38	60.45			4	2,275.00	568.75
Mason	24	- 611.16	-25.47					
Area 13:	54	1,034.18	19.16			1	650.00	650.00
Jackson	28	419.15	14.97					
Roane	26	615.03	23.66			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1979
(Continued)

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	103	- 930.67	- 9.04			1	650.00	650.00
Calhoun	49	- 1,178.78	-24.06					
Gilmer	54	248.11	4.60			1	650.00	650.00
Area 15:	66	582.35	8.83					
Lewis	33	303.00	9.19					
Upshur	33	279.35	8.47					
Area 16:	148	1,193.07	8.07			7	4,225.00	603.58
Lincoln	94	665.53	7.08			5	2,925.00	585.00
Putnam	54	527.54	9.77			2	1,300.00	650.00
Area 17: Kanawha	148	6,616.28	44.71					
Area 18:	187	1,391.73	7.45			5	2,925.00	585.00
Braxton	154	571.10	3.71					
Clay	33	820.63	24.87			5	2,925.00	585.00
Area 19:	111	1,493.98	13.46	1	45.00			
Nicholas	68	1,250.62	18.40	1	45.00			
Webster	43	243.36	5.66					
Area 20: Wayne	97	886.11	9.14					
Area 21:	141	3,668.63	26.02					
Boone	71	1,987.24	27.99					
Logan	70	1,681.39	24.02					
Area 22: Fayette	36	1,655.59	45.99			4	2,275.00	568.75
Area 23:	61	752.33	12.34	11	468.50			
Greenbrier	41	543.45	13.26	8	360.00			
Monroe	20	208.88	10.45	3	108.50			
Area 24: Mingo	81	1,164.06	14.38			3	1,950.00	650.00
Area 25: Raleigh	61	3,460.69	56.74			9	5,525.00	613.89
Area 26:	142	8,740.78	61.56			2	1,300.00	650.00
McDowell	108	7,576.21	70.15			2	1,300.00	650.00
Wyoming	34	1,164.57	34.26					
Area 27:	91	6,112.86	67.18	2	90.00	5	2,925.00	585.00
Mercer	56	5,407.81	96.57	2	90.00	4	2,275.00	568.75
Summers	35	705.05	20.15			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	760	3, 047	$65, 984. 50	287	1, 102	$27, 568. 25	473	1, 945	$38, 416. 25
Area 1:	97	343	5, 483. 91	23	76	1, 675. 78	74	267	3, 808. 13
Brooke	14	54	541. 25	3	10	118. 71	11	44	422. 54
Hancock	17	63	1, 256. 69	6	16	593. 10	11	47	663. 59
Marshall	29	107	1, 931. 18	4	13	491. 25	25	94	1, 439. 93
Ohio	37	119	1, 754. 79	10	37	472. 72	27	82	1, 282. 07
Area 2:	8	37	468. 64	2	5	113. 56	6	32	355. 08
Tyler	3	16	124. 24	1	2	31. 16	2	14	93. 08
Wetzel	5	21	344. 40	1	3	82. 40	4	18	262. 00
Area 3:	94	343	8, 208. 89	19	63	2, 129. 13	75	280	6, 079. 76
Marion	39	141	4, 043. 53	15	46	1, 872. 55	24	95	2, 170. 98
Monongalia	55	202	4, 165. 36	4	17	256. 58	51	185	3, 908. 78
Area 4:	19	71	1, 658. 98	5	16	432. 00	14	55	1, 226. 98
Hampshire	7	25	684. 14	2	6	243. 75	5	19	440. 39
Mineral	12	46	974. 84	3	10	188. 25	9	36	786. 59
Area 5:	70	330	7, 532. 05	26	103	3, 059. 42	44	227	4, 472. 63
Berkeley	49	214	5, 205. 84	20	86	2, 610. 29	29	128	2, 595. 55
Jefferson	19	109	2, 062. 42	5	15	315. 78	14	94	1, 746. 64
Morgan	2	7	263. 79	1	2	133. 35	1	5	130. 44
Area 6:	50	194	5, 296. 28	13	43	1, 823. 09	37	151	3, 473. 19
Wirt	1	4	19. 37				1	4	19. 37
Wood	49	190	5, 276. 91	13	43	1, 823. 09	36	147	3, 453. 82
Area 7:									
Pleasants									
Ritchie									
Area 8:	13	64	1, 311. 47				13	64	1, 311. 47
Doddridge									
Harrison	13	64	1, 311. 47				13	64	1, 311. 47
Area 9:	17	70	1, 794. 63	6	19	699. 15	11	51	1, 095. 48
Barbour	4	18	391. 47	1	4	148. 00	3	14	243. 47
Preston	11	45	1, 266. 97	5	15	551. 15	6	30	715. 82
Taylor	2	7	136. 19				2	7	136. 19
Area 10:	25	101	1, 707. 67	8	29	475. 39	17	72	1, 232. 28
Pocahontas	5	16	280. 61	3	8	137. 70	2	8	142. 91
Randolph	17	77	1, 352. 89	5	21	337. 69	12	56	1, 015. 20
Tucker	3	8	74. 17				3	8	74. 17
Area 11:	21	88	1, 295. 77	5	29	366. 59	16	59	929. 18
Grant	7	40	480. 37	2	18	160. 99	5	22	319. 38
Hardy	11	39	703. 69	2	8	167. 60	9	31	536. 09
Pendleton	3	9	111. 71	1	3	38. 00	2	6	73. 71
Area 12:	21	78	1, 928. 59	13	50	1, 371. 23	8	28	557. 36
Cabell	21	78	1, 928. 59	13	50	1, 371. 23	8	28	557. 36
Mason									
Area 13:	5	28	381. 27	2	12	302. 91	3	16	78. 36
Jackson	3	16	78. 36				3	16	78. 36
Roane	2	12	302. 91	2	12	302. 91			

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	30.00	1	3	30.00			
Calhoun									
Gilmer	1	3	30.00	1	3	30.00			
Area 15:	10	56	504.23	3	17	85.87	7	39	418.36
Lewis	4	15	120.82	2	9	73.42	2	6	47.40
Upshur	6	41	383.41	1	8	12.45	5	33	370.96
Area 16:	13	42	636.45	7	23	362.97	6	19	273.48
Lincoln	8	24	358.10	5	14	209.98	3	10	148.12
Putnam	5	18	278.35	2	9	152.99	3	9	125.36
Area 17: Kanawha	58	204	4,494.04	24	82	2,531.57	34	122	1,962.47
Area 18:	8	39	1,206.00	2	11	475.00	6	28	731.00
Braxton	2	14	115.00				2	14	115.00
Clay	6	25	1,091.00	2	11	475.00	4	14	616.00
Area 19:	5	14	443.51	2	8	307.50	3	6	136.01
Nicholas	2	8	249.66	1	4	165.00	1	4	84.66
Webster	3	6	193.85	1	4	142.50	2	2	51.35
Area 20: Wayne	9	37	610.09	2	8	49.15	7	29	560.94
Area 21:	49	193	3,570.01	18	73	965.46	31	120	2,604.55
Boone	26	100	1,862.18	13	52	516.38	13	48	1,345.80
Logan	23	93	1,707.83	5	21	449.08	18	72	1,258.75
Area 22: Fayette	21	77	1,533.11	14	47	1,050.28	7	30	482.83
Area 23:	6	28	318.81	6	28	318.81			
Greenbrier	3	13	247.84	3	13	247.84			
Monroe	3	15	70.97	3	15	70.97			
Area 24: Mingo	25	111	1,820.65	25	111	1,820.65			
Area 25: Raleigh	27	110	2,699.31	15	53	2,124.14	12	57	575.17
Area 26:	49	212	5,563.24	31	134	3,175.02	18	78	2,388.22
McDowell	45	191	5,121.93	29	127	3,113.02	16	64	2,008.91
Wyoming	4	21	441.31	2	7	62.00	2	14	379.31
Area 27:	39	174	5,486.90	15	59	1,823.58	24	115	3,663.32
Mercer	34	154	4,628.53	14	56	1,598.58	20	98	3,029.95
Summers	5	20	858.37	1	3	225.00	4	17	633.37

TABLE 10
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	62,157	$6,296,847	20,833	$2,903,489	41,324	$3,393,358
Area 1:	4,112	389,641	1,666	217,246	2,446	172,395
Brooke	682	71,049	291	38,719	391	32,330
Hancock	883	87,069	377	49,293	506	37,776
Marshall	1,073	101,044	367	47,456	706	53,588
Ohio	1,474	130,479	631	81,778	843	48,701
Area 2:	1,096	110,497	276	39,576	820	70,921
Tyler	322	33,420	69	9,975	253	23,445
Wetzel	774	77,077	207	29,601	567	47,476
Area 3:	3,539	341,103	1,226	163,496	2,313	177,607
Marion	2,242	225,664	886	119,986	1,356	105,678
Monongalia	1,297	115,439	340	43,510	957	71,929
Area 4:	1,716	166,710	437	59,904	1,279	106,806
Hampshire	670	62,604	145	20,504	525	42,100
Mineral	1,046	104,106	292	39,400	754	64,706
Area 5:	1,904	203,216	624	91,443	1,280	111,773
Berkeley	975	101,517	350	50,162	625	51,355
Jefferson	653	78,649	225	35,285	428	43,364
Morgan	276	23,050	49	5,996	227	17,054
Area 6:	2,950	276,261	861	114,958	2,089	161,303
Wirt	224	21,453	47	6,307	177	15,146
Wood	2,726	254,808	814	108,651	1,912	146,157
Area 7:	616	64,125	113	17,057	503	47,068
Pleasants	188	21,136	43	6,713	145	14,423
Ritchie	428	42,989	70	10,344	358	32,645
Area 8:	2,781	290,844	951	132,675	1,830	158,169
Doddridge	397	43,368	74	12,191	323	31,177
Harrison	2,384	247,476	877	120,484	1,507	126,992
Area 9:	2,207	229,461	720	104,141	1,487	125,320
Barbour	719	77,311	223	33,313	496	43,998
Preston	927	98,072	313	44,952	614	53,120
Taylor	561	54,078	184	25,876	377	28,202
Area 10:	1,751	149,759	357	48,493	1,394	101,266
Pocahontas	321	25,187	61	7,853	260	17,334
Randolph	1,058	94,477	250	34,240	808	60,237
Tucker	372	30,095	46	6,400	326	23,695
Area 11:	1,013	84,709	246	31,527	767	53,182
Grant	359	33,566	83	11,834	276	21,732
Hardy	345	26,899	96	11,268	249	15,631
Pendleton	309	24,244	67	8,425	242	15,819
Area 12:	4,027	359,292	1,349	176,303	2,678	182,989
Cabell	3,286	289,480	1,174	152,509	2,112	136,971
Mason	741	69,812	175	23,794	566	46,018
Area 13:	1,195	121,398	277	40,972	918	80,426
Jackson	625	62,964	135	20,139	490	42,825
Roane	570	58,434	142	20,833	428	37,601

TABLE 10
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	929	86,123	189	25,535	740	60,588
Calhoun	463	45,033	113	16,144	350	28,889
Gilmer	466	41,090	76	9,391	390	31,699
Area 15:	1,443	133,931	371	51,152	1,072	82,779
Lewis	809	74,211	209	28,989	600	45,222
Upshur	634	59,720	162	22,163	472	37,557
Area 16:	2,082	216,203	663	94,409	1,419	121,794
Lincoln	1,386	150,546	460	67,369	926	83,177
Putnam	696	65,657	203	27,040	493	38,617
Area 17: Kanawha	4,985	456,825	1,779	232,438	3,206	224,387
Area 18:	1,565	166,773	342	50,075	1,223	116,698
Braxton	772	73,334	164	22,986	608	50,348
Clay	793	93,439	178	27,089	615	66,350
Area 19:	1,870	195,651	593	83,608	1,277	112,043
Nicholas	969	102,192	294	41,240	675	60,952
Webster	901	93,459	299	42,368	602	51,091
Area 20: Wayne	1,788	195,310	448	63,558	1,340	131,752
Area 21:	2,553	304,089	1,031	150,768	1,522	153,321
Boone	836	92,325	364	51,775	472	40,550
Logan	1,717	211,764	667	98,993	1,050	112,771
Area 22: Fayette	2,310	255,945	1,001	142,005	1,309	113,940
Area 23:	1,431	126,605	228	31,006	1,203	95,599
Greenbrier	1,034	93,790	180	24,002	854	69,788
Monroe	397	32,815	48	7,004	349	25,811
Area 24: Mingo	1,787	222,597	858	130,693	929	91,904
Area 25: Raleigh	2,391	247,235	851	117,531	1,540	129,704
Area 26:	4,139	516,547	1,947	298,424	2,192	218,123
McDowell	2,780	352,820	1,326	203,183	1,454	149,637
Wyoming	1,359	163,727	621	95,241	738	68,486
Area 27:	3,977	385,997	1,429	194,496	2,548	191,501
Mercer	3,041	297,725	1,153	156,869	1,888	140,856
Summers	936	88,272	276	37,627	660	50,645

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP) TICKETS ISSUED
NOVEMBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,538	11,917	$25,260	$101,064	$75,804
Area 1:	1,030	1,037	2,512	10,056	7,544
Brooke	99	99	216	864	648
Hancock	77	77	182	728	546
Marshall	136	138	350	1,400	1,050
Ohio	718	723	1,764	7,064	5,300
Area 2:	237	257	514	2,056	1,542
Tyler	17	17	34	136	102
Wetzel	220	240	480	1,920	1,440
Area 3:	623	626	1,452	5,816	4,364
Marion	320	327	716	2,872	2,156
Monongalia	303	299	736	2,944	2,208
Area 4:	102	105	212	848	636
Hampshire	32	32	66	264	198
Mineral	70	73	146	584	438
Area 5:	402	402	810	3,240	2,430
Berkeley	379	379	764	3,056	2,292
Jefferson	15	15	30	120	90
Morgan	8	8	16	64	48
Area 6:	671	713	1,426	5,704	4,278
Wirt					
Wood	671	713	1,426	5,704	4,278
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	752	759	1,638	6,552	4,914
Doddridge	32	33	66	264	198
Harrison	720	726	1,572	6,288	4,716
Area 9:	260	269	582	2,328	1,746
Barbour	28	28	66	264	198
Preston	40	41	94	376	282
Taylor	192	200	422	1,688	1,266
Area 10:	232	237	486	1,944	1,458
Pocahontas	14	14	28	112	84
Randolph	216	221	454	1,816	1,362
Tucker	2	2	4	16	12
Area 11:	78	78	194	776	582
Grant	34	34	90	360	270
Hardy	28	28	64	256	192
Pendleton	16	16	40	160	120
Area 12:	1,163	1,215	2,446	9,784	7,338
Cabell	1,067	1,112	2,240	8,960	6,720
Mason	96	103	206	824	618
Area 13:	138	143	304	1,216	912
Jackson	31	31	70	280	210
Roane	107	112	234	936	702

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	161	170	352	1,408	1,056
Calhoun	96	99	206	824	618
Gilmer	65	71	146	584	438
Area 15:	405	418	860	3,440	2,580
Lewis	259	267	534	2,136	1,602
Upshur	146	151	326	1,304	978
Area 16:	127	142	284	1,136	852
Lincoln	95	109	218	872	654
Putnam	32	33	66	264	198
Area 17: Kanawha	2,142	2,234	4,676	18,720	14,044
Area 18:	284	297	608	2,432	1,824
Braxton	205	213	440	1,760	1,320
Clay	79	84	168	672	504
Area 19:	298	300	626	2,496	1,870
Nicholas	117	117	248	984	736
Webster	181	183	378	1,512	1,134
Area 20: Wayne	83	86	172	688	516
Area 21:	375	381	774	3,096	2,322
Boone	98	98	196	784	588
Logan	277	283	578	2,312	1,734
Area 22: Fayette	311	322	664	2,656	1,992
Area 23:	242	240	484	1,936	1,452
Greenbrier	175	173	350	1,400	1,050
Monroe	67	67	134	536	402
Area 24: Mingo	125	118	282	1,128	846
Area 25: Raleigh	392	405	818	3,272	2,454
Area 26:	155	177	362	1,448	1,086
McDowell	101	109	226	904	678
Wyoming	54	68	136	544	408
Area 27:	747	783	1,716	6,864	5,148
Mercer	532	559	1,194	4,776	3,582
Summers	215	224	522	2,088	1,566

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
NOVEMBER 1979

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	684	$84,002	391	$50,559	293	$33,443
Area 1:......	69	7,689	58	6,033	11	1,656
Area 2:......	6	652	3	410	3	242
Area 3:......	34	4,042	16	1,768	18	2,274
Area 4:......	19	2,240	5	637	14	1,603
Area 5:......	14	2,003	6	882	8	1,121
Area 6:......	35	3,956	28	3,010	7	946
Area 7:......	4	441	2	277	2	164
Area 8:......	26	3,286	17	2,371	9	915
Area 9:......	22	2,539	7	1,270	15	1,269
Area 10:......	25	2,720	13	1,335	12	1,385
Area 11:......	16	1,790	11	1,124	5	666
Area 12:......	33	3,774	12	1,572	21	2,202
Area 13:......	9	1,220	7	971	2	249
Area 14:......	2	224			2	224
Area 15:......	21	2,842	13	1,459	8	1,383
Area 16:......	19	2,642	12	2,129	7	513
Area 17:......	47	6,447	33	4,754	14	1,693
Area 18:......	15	1,445	8	1,033	7	412
Area 19:......	31	4,675	21	2,914	10	1,761
Area 20:......	29	1,514	3	165	26	1,349
Area 21:......	43	6,241	22	3,375	21	2,866
Area 22:......	40	4,162	24	3,298	16	864
Area 23:......	9	1,079	2	141	7	938
Area 24:......	4	963	1	249	3	714
Area 25:......	44	5,491	21	2,929	23	2,562
Area 26:......	32	4,349	15	1,823	17	2,526
Area 27:......	36	5,576	31	4,630	5	946

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TABLE 13
WORK INCENTIVE PROGRAM
NOVEMBER 1979

Area	Placements	Job Entry Retention	Entry Wage to Employment	
			Male	Female
Total	399	NA	$142.17	$79.49
Area 1:.........	26		6.77	3.22
Area 2:.........	2		2.90	
Area 3:.........	25		4.47	3.33
Area 4:.........	10		5.00	3.19
Area 5:.........	12		3.41	2.90
Area 6:.........	26		3.21	3.07
Area 7:.........	2		9.00	3.62
Area 8:.........	12		3.19	2.30
Area 9:.........	13		7.54	2.81
Area 10:.........	14		2.95	2.20
Area 11:.........	9		6.84	3.46
Area 12:.........	18		5.48	3.25
Area 13:.........	12		4.54	3.10
Area 14:.........	7		6.83	2.68
Area 15:.........	13		3.00	2.70
Area 16:.........	12		8.60	3.63
Area 17:.........	54		4.03	2.85
Area 18:.........	7		3.00	3.02
Area 19:.........	12		4.33	3.41
Area 20:.........	10		9.55	2.79
Area 21:.........	11		3.86	2.14
Area 22:.........	19		7.02	2.70
Area 23:.........	7		3.45	3.65
Area 24:.........	8		6.29	4.63
Area 25:.........	23		4.96	2.44
Area 26:.........	22		5.71	3.60
Area 27:.........	13		6.24	2.80

NA - Data Not Available.

TABLE 14
MEDICAL SERVICE PROGRAM
I. November 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 730,947.51	$ 492,293.15	$ 238,654.36	$ 5,350,375.23	$ 3,703,097.63	$ 1,647,277.60
Aid To Blind	31,386.00	21,138.47	10,247.53	197,915.72	136,942.85	60,972.87
Aid To Families With Dependent Children	2,089,795.70	1,407,477.40	[illegible]	13,520,540.88	9,351,452.98	4,169,087.90
Aid To Disabled	1,567,649.45	1,055,811.90	511,837.55	10,522,631.52	7,289,619.19	3,233,012.33
State Guardianship	0	0	0	40.00	28.07	11.93
State Custody	139,240.01	93,778.15	45,461.86	456,591.30	312,601.25	143,990.05
18 - 21 Youths	11,189.47	7,536.11	3,653.36	56,464.77	39,152.01	17,312.76
Social Security Buy-In	0	0	0	1,027,713.70	709,270.92	318,442.78
Early and Periodic Screening	27,409.75	18,460.47	8,949.28	253,533.94	175,479.17	78,054.77
Medically Needy Program	1,803,533.83	[illegible]	588,853.80	11,956,[illegible].01	8,265,643.24	3,690,687.77
SUB-TOTAL	$6,401,151.72	$4,311,175.68	$2,089,976.04	$43,342,138.07	$29,983,287.31	$13,358,850.76
Pharmacy Program	25,664.75	0	25,664.75	195,705.13	0	195,705.13
General Assistance	47,418.54	0	47,418.54	269,932.48	0	269,932.48
MSP TOTAL	$6,474,235.01	$4,311,175.68	$2,163,059.33	$43,807,775.68	$29,983,287.31	$13,824,488.37
Handicapped Children's Services	67,798.81	0	67,798.81	1,379,489.29	0	1,379,489.29
GRAND TOTAL	$6,542,033.82	$4,311,175.68	$2,230,858.14	$45,187,264.97	$29,983,287.31	$15,203,977.66

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TABLE 15
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1979

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 756,612.26	$ 93,085.88	$ 180,812.33	$ 2,902.20	$207,001.21	$ 230,052.86	$	$25,664.75	$ 17,093.03
AB	31,386.00	2,249.94	14,312.98	204.00	3,979.03	10,013.28			626.77
AFDC	1,836,698.85	361,446.60	1,106,010.67	122,864.00	135,476.18		27,409.75		83,491.65
AFDC-U	291,696.07	54,363.90	195,546.12	15,059.00	19,383.11				7,343.94
AD	1,567,649.45	208,267.06	936,489.91	17,114.00	236,554.37	85,645.21			83,578.90
State Guardianship	0								
State Custody	139,240.01	15,482.90	94,388.92	13,510.00	7,623.67				8,234.52
Sub-Total Categorically Needy	$4,623,282.64	$734,896.28	$2,527,560.93	$171,653.20	$610,017.57	$ 325,711.35	$27,409.75	$25,664.75	$200,368.81
Medically Needy	1,803,533.83	108,402.84	436,257.21	20,169.50	114,068.35	1,102,522.22			22,113.71
Social Security Buy-In	0								
Sub-Total Title XIX	$6,426,816.47	$843,299.12	$2,963,818.14	$191,822.70	$724,085.92	$1,428,233.57	$27,409.75	$25,664.75	$222,482.52
General Assistance	47,418.54	6,070.07	35,780.38	282.00	4,272.20				1,013.89
Total Medical Services	$6,474,235.01	$849,369.19	$2,999,598.52	$192,104.70	$728,358.12	$1,428,233.57	$27,409.75	$25,664.75	$223,496.41

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TABLE 16
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
NOVEMBER 1979

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians										
Hospitals										
Dental										
Drugs			DATA NOT AVAILABLE DUE TO COMPUTER PROGRAM PROBLEMS							
Nursing Homes										
EPSDT Program										
Pharmacy Program										
Other Care										

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
NOVEMBER 1979

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
OC-05	10-18-79	11-01-79	26,091	21,663	83.03%	$ 665,714.21	3,020	11.57%	1,408	5.40%
OC-06	10-23-79	11-06-79	29,983	25,577	85.30%	760,933.64	2,923	9.75%	1,483	4.95%
OC-07	10-25-79	11-07-79	24,306	20,822	85.67%	520,980.48	2,548	10.48%	936	3.85%
OC-08	10-30-79	11-08-79	32,711	28,102	85.91%	803,582.70	3,413	10.43%	1,196	3.66%
NV-01	11-01-79	11-14-79	26,155	22,407	85.67%	725,716.75	2,740	10.48%	1,008	3.85%
NV-02	11-06-79	11-19-79	37,446	32,081	85.67%	1,421,571.24	3,845	10.27%	1,520	4.06%
NV-03	11-09-79	11-28-79	35,899	30,051	83.71%	1,798,399.33	3,740	10.42%	2,108	5.87%
NV-04	11-13-79	11-28-79	3,586	3,539	98.69%	110,042.74	47	1.31%	0	0
			216,177	184,242	85.23%	$ 6,806,941.09	22,276	10.30%	9,659	4.47%
Less Corrections						96,287.46				
November Medical Invoices			216,177	184,242	85.23%	6,710,653.63	22,276	10.30%	9,659	4.47%
November Manually Written Checks						5,966.00				
Social Security Medical Insurance						0				
November Medical Transactions			216,177	184,242	85.23%	$ 6,716,619.63	22,276	10.30%	9,659	4.47%
July - October Medical Transactions			1,231,652	1,043,580	84.73%	39,108,877.80	132,777	10.78%	55,295	4.49%
Year-To-Date Medical Transactions			1,447,829	1,227,822	84.80%	$45,825,497.43	155,053	10.71%	64,954	4.49%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS *	TOTAL	AVERAGE DAILY RECEIPTS
INVOICES RECEIVED	49,400	23,709	118,197	15,729	207,035	10,897

* Miscellaneous also includes Medicare (10,738 Received).

107 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
NOVEMBER 1979

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians............	18.69%	17.22%	40,408	31,735	78.54%	$ 658,143.44	5,412	13.39%	3,261	8.07%
Osteopaths	1.45%	1.41%	3,126	2,599	83.14%	22,146.13	311	9.95%	216	6.91%
Group Practices	4.51%	4.04%	9,755	7,443	76.30%	184,680.65	1,459	14.96%	853	8.74%
Hospitals.............	10.64%	9.89%	22,999	18,224	79.24%	3,235,499.21	3,178	13.82%	1,597	6.94%
Nursing Homes........	1.07%	1.21%	2,319	2,225	95.95%	1,437,187.24	59	2.54%	35	1.51%
Pharmacies...........	54.89%	57.76%	118,650	106,423	89.69%	768,909.23	9,668	8.15%	2,559	2.16%
Dentists..............	2.32%	2.43%	5,026	4,474	89.02%	199,330.09	384	7.64%	168	3.34%
Ambulance...........	.77%	.60%	1,673	1,106	66.11%	30,473.34	321	19.19%	246	14.70%
Optometrist...........	.81%	.81%	1,741	1,488	85.47%	68,708.09	198	11.37%	55	3.16%
Ophthalmologist	.06%	.06%	123	105	85.37%	3,851.00	14	11.38%	4	3.25%
Durable Medical	.09%	.07%	198	139	70.20%	14,997.52	45	22.73%	14	7.07%
Home Health Agencies.	1.62%	1.47%	3,493	2,701	77.33%	25,269.39	515	14.74%	277	7.93%
Independent Labs......	.37%	.38%	805	699	86.83%	68,871.09	64	7.95%	42	5.22%
All Others............	2.71%	2.65%	5,861	4,881	83.28%	88,874.67	648	11.06%	332	5.66%
TOTAL	100%	100%	216,177	184,242	85.23%	$6,806,941.09	22,276	10.30%	9,659	4.47%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING OCTOBER AND NOVEMBER 1979

	OCTOBER 1979		NOVEMBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	28	0	20	3
AFDCU	4	3	5	0
FSP	28	0	23	0
GA	4	0	4	0
MED	1	0	1	0
SERVICES	1	0	1	0
TRIP	1	0	0	0
MMN	0	0	2	0
	15	0	16	0
TOTAL	81	3	71	3
REASONS FOR APPEAL				
Denial	28	0	31	0
Discontinued	28	0	24	0
Reduction	12	3	9	2
Inadequate	4	0	3	1
Delay	1	0	0	0
Other	8	0	4	0
TOTAL	81	3	71	3
APPEALS BY DECISION				
Upheld	16	0	21	0
Reversed	11	0	3	0
Withdrawn (No Change in Favor)	35	2	27	2
Withdrawn (Change in Favor)	9	1	6	1
Abandoned	10	0	14	0
TOTAL	81	3	71	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	19	0	11	0
1 to 2 Months	7	0	13	0
2 to 3 Months	1	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	54	3	47	3
TOTAL	81	3	71	3
REQUEST TO DISPOSITION				
Less than 1 Month	2	0	7	0
1 to 2 Months	18	0	14	0
2 to 3 Months	5	0	1	0
More than 3 Months	2	0	2	0
Withdrawn or Abandoned	54	3	47	3
TOTAL	81	3	71	3

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TABLE 19

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING OCTOBER AND NOVEMBER 1979

	OCTOBER 1979		NOVEMBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	0	0
Special Needs	0	0	0	1
Earnings	7	0	13	0
Unearned Income (e.g., SS, VA, etc.)	3	0	3	0
Income Other Members	2	0	1	0
Assets	7	0	3	0
Household Composition	5	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	8	0	5	0
Age	1	0	1	0
Blindness, Disability (GA, MMN, AD or AB Related)	10	0	12	0
Unemployment	1	0	1	0
Incapacity	8	0	9	0
Non-Support Factors	1	0	2	0
Availability of Employment	2	2	1	1
Delay	1	0	0	0
Appropriateness of Services	1	0	0	1
Other (Client Failure, Spend-down, etc.)	24	1	16	0
TOTAL	81	3	71	3
TYPE HEARINGS				
Prior to Action	7	0	1	0
After Action	20	0	23	0
Withdrawn or Abandoned	54	3	47	3
TOTAL	81	3	71	3
Pre-Hearing Conference	44	2	32	3
No Pre-Hearing Conference	37	1	39	0
TOTAL	81	3	71	3

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1979

Area and County	Active Cases	Open for Collection	Cases With Payment Credit	Absent Parent Involved With Payment	Total Collections Received
Total	33,030	5,132	1,598	1,619	$151,179.25
Area 1:	2,654	410	112	113	9,520.65
Brooke	407	66	18	18	1,233.20
Hancock	555	114	30	31	2,888.45
Marshall	609	106	32	32	2,924.00
Ohio	1,083	124	32	32	2,475.00
Area 2:	460	85	33	33	4,366.86
Tyler	123	18	6	6	607.50
Wetzel	337	67	27	27	3,759.36
Area 3:	1,689	199	63	64	4,614.65
Marion	1,189	136	43	44	2,895.67
Monongalia	500	63	20	20	1,718.98
Area 4:	450	178	85	86	7,118.58
Hampshire	159	49	24	24	1,470.00
Mineral	291	129	61	62	5,648.58
Area 5:	1,301	254	61	61	4,057.00
Berkeley	702	152	36	36	2,409.00
Jefferson	494	78	21	21	1,483.00
Morgan	105	24	4	4	165.00
Area 6:	1,520	335	96	96	6,403.54
Wirt	40	6	4	4	333.00
Wood	1,480	329	92	92	6,070.54
Area 7:	147	33	14	14	1,175.00
Pleasants	54	9	3	3	275.00
Ritchie	93	24	11	11	900.00
Area 8:	1,465	276	76	79	6,907.53
Doddridge	92	16	5	5	331.76
Harrison	1,373	260	71	74	6,575.77
Area 9:	1,041	140	58	58	4,555.02
Barbour	355	29	11	11	771.62
Preston	388	75	34	34	2,550.06
Taylor	298	36	13	13	1,233.34
Area 10:	474	82	45	46	3,808.10
Pocahontas	86	14	9	9	805.00
Randolph	310	57	31	32	2,788.10
Tucker	78	11	5	5	215.00
Area 11:	451	83	27	27	1,778.50
Grant	148	29	9	9	703.70
Hardy	178	27	10	10	714.80
Pendleton	125	27	8	8	360.00
Area 12:	2,865	338	103	104	7,697.20
Cabell	2,556	289	89	90	6,672.20
Mason	309	49	14	14	1,025.00
Area 13:	335	91	37	37	3,314.66
Jackson	128	53	23	23	2,325.66
Roane	207	38	14	14	989.00

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TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1979
(Continued)

Area and County	Active Cases	Open for Collection	Cases With Payment Credit	Absent Parents Involved With Payment	Total Collections Received
Area 14:	251	46	10	10	439.13
Calhoun	133	26	7	7	304.13
Gilmer	118	20	3	3	135.00
Area 15:	433	138	58	59	5,087.50
Lewis	227	76	33	35	2,922.50
Upshur	206	62	25	24	2,165.00
Area 16:	757	208	68	70	5,613.00
Lincoln	432	127	41	45	3,201.00
Putnam	325	81	27	25	2,412.00
Area 17: Kanawha	3,432	4[illegible]	106	108	8,165.96
Area 18:	496	56	18	18	1,182.03
Braxton	223	30	13	13	920.00
Clay	273	26	5	5	262.03
Area 19:	699	126	50	50	3,038.82
Nicholas	355	61	21	21	1,447.00
Webster	344	65	29	29	1,591.82
Area 20: Wayne	750	107	53	53	3,735.00
Area 21:	1,696	272	72	74	6,558.89
Boone	587	110	24	25	2,143.50
Logan	1,109	162	48	49	4,415.39
Area 22: Fayette	1,285	204	65	65	5,971.67
Area 23:	353	94	12	12	755.00
Greenbrier	294	82	9	9	415.00
Monroe	59	12	3	3	340.00
Area 24: Mingo	1,159	112	29	30	2,575.82
Area 25: Raleigh	1,842	193	63	65	5,040.25
Area 26:	2,912	307	97	96	9,406.25
McDowell	2,118	209	63	64	6,703.75
Wyoming	794	98	34	32	2,702.50
Area 27:	2,113	290	108	111	7,916.64
Mercer	1,771	233	84	86	6,290.40
Summers	342	57	24	25	1,626.24

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,947	116	238	544	568	69	201	41	100	4	14	4	1,827	466
Area 1:..............	498	15	23	47	87	9	17	2	11		1		110	30
Area 2:..............	76		2	18	6	2	7	1	1			1	24	8
Area 3:..............	262	10	18	13	22	2	3	2	13	1			95	31
Area 4:..............	233	9	6	37	33	3	4	4	2				67	17
Area 5:..............	221	5	9	27	30	1	18	3	5		1		85	19
Area 6:..............	343	9	13	55	49	7	19	4	10	1			100	23
Area 7:..............	60	1		13	7	1	3	1					24	
Area 8:..............	245	2	10	30	19	2	7	2	2				115	17
Area 9:..............	214	4	19	20	19	5	2	3	6				90	21
Area 10:..............	116	7	7	11	10	1	4	1					46	19
Area 11:..............	92	5	7	11	10		5	1	3		2		42	2
Area 12:..............	306	2	10	24	54	3	15	2	3				126	26
Area 13:..............	136	9	3	12	10	4	8	1	4				54	10
Area 14:..............	124	5	10	12	13	2	2		4		1		38	16
Area 15:..............	132	3		2	3		4	1					102	5
Area 16:..............	114		7	18	11	1	5		2				22	40
Area 17:..............	384	3	17	14	34	1	10	3	4	2		2	189	48
Area 18:..............	115	4	5	9	10		3	1	1		1		56	16
Area 19:..............	118	8	13	12	12	1	7	2					34	18
Area 20:..............	161	2	5	30	31	11	19	2	1				40	11
Area 21:..............	153	4	4	22	14	1	2	1	1				76	21
Area 22:..............	113	3	9	14	11	2	11		2				34	14
Area 23:..............	140		5	18	13		7	1	3				47	8
Area 24:..............	25	1	2			1	1						3	3
Area 25:..............	161		12	18	15	1	5		3				61	5
Area 26:..............	175	2	3	23	12	5	3	1	1		8	1	86	22
Area 27:..............	214	3	19	34	33	3	10	2	2				61	16
State Office:..........	16								16					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	96	0	10	13	42	1	73	300	5	11	11	28	62	1	10
Area 1:............	17		1	1	9		22	65			1	1	6	1	2
Area 2:............	1			1				2		1			1		
Area 3:............	10		1	1	4		8	9		1		5	4		
Area 4:............				2			3	33	4				3		
Area 5:............	6						1	8		1					
Area 6:............	12			3	1		4	18		1		6	5		
Area 7:............	1						1			4		1	2		
Area 8:............	4			1			4	19			1		4		
Area 9:............	7		4		1	1	1	8			1	1			
Area 10:............	1				1			3				1	4		
Area 11:............							2	1				1			
Area 12:............			1		8		1	23			1		1		
Area 13:............	1				10			2		1	1	3	2		
Area 14:............	9			1			1	1			2				
Area 15:............	1		1		2		2	6							
Area 16:............	2												5		
Area 17:............	7				1		6	27			1		5		1
Area 18:............	3						2	1					1		
Area 19:............	1						3	2			1	1			
Area 20:............	2				2			3					2		
Area 21:............	1				1					1					
Area 22:............	2						1	4				1	1		
Area 23:............	2			1			3	22			1	6	3		
Area 24:............	3		1					1							
Area 25:............	3				1		3	23	1				10		
Area 26:............				1			3	1			1	1	1		
Area 27:............			1	1	1		2	18		1			2		
State Office:........															

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	16,957	6,034	6	14	5	5	2,578	0	0	0	119	454	32	180
Area 1:	1,594	490	2		1		231				11	7	5	40
Area 2:	359	128					34				2	1	1	
Area 3:	907	355					144				15	1	1	
Area 4:	527	204					119				2	1		1
Area 5:	650	277					107				10		1	5
Ares 6:	1,073	438	1	3			139				11	11	1	
Area 7:	187	66					19					15	2	1
Area 8:	652	232					131					3	1	6
Area 9:	897	172					122				6	19	3	17
Area 10:	340	133				1	67					8		4
Area 11:	318	77	1	5	1		44				3	7		8
Area 12:	957	431				1	170				3	28	3	4
Area 13:	431	72	1				69				4	17		
Area 14:	284	63			1		58				5	5		3
Area 15:	391	69					113					73		4
Area 16:	399	134				2	61				2	15		
Area 17:	1,582	705		2			258				9	1	2	13
Area 18:	414	124		1			70				1	10	1	8
Area 19:	510	187		1	1		56						1	9
Area 20:	486	152					46					19	1	
Area 21:	553	251	1			1	96				1	8	1	3
Area 22:	576	245					51				2	36	1	2
Area 23:	429	182					80				3	14		5
Area 24:	247	26			1		13					106		22
Area 25:	732	395					87				3	4		2
Area 26:	472	104					108				8	16	1	
Area 27:	974	322		2			85				2	29	5	23
State Office:	16										16			

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	4,263	705	39	87	828	14	228	5	140	891	73	178	79
Area 1:	429	51	28	18	183		40	1	4	47		1	5
Area 2:	141	16		1	10				1	21	1	2	
Area 3:	190	86		6	58		8		3	19	2	12	7
Area 4:	55	17		2	23	2	2		6	90	1	1	1
Area 5:	105	58		6	16		9			56			
Area 6:	265	11		11	72		1	1	6	93	3	3	3
Area 7:	49	7		1	9	1	4		1	4	3	4	
Area 8:	109	40	5	2	49	1	6		4	55		8	
Area 9:	393	49		6	73	1			4	16	1	11	4
Area 10:	59	14			3				5	28		17	1
Area 11:	76	25			15		7		10	20	4	11	4
Area 12:	156	30	1		34	2	19	1	5	39	5	23	2
Area 13:	175	29			26	1	8		3	16	2	6	2
Area 14:	99			7	6	2	1		14	4	5	6	5
Area 15:	99	6	2	1	8		6		3	5		1	1
Area 16:	103	13		1	12	4	14	2		31		4	1
Area 17:	368	113		10	60		8		10	14	1	1	7
Area 18:	84	22		4	18		8		12	19	20	9	3
Area 19:	175	3		2	14		21		16	22		1	1
Area 20:	135	11	3	2	1					85	13	15	3
Area 21:	115	3		2	27		13		1	24	1	4	1
Area 22:	120	26			21		14		3	38	3	9	5
Area 23:	89	8		1	5		8		1	28	1	4	
Area 24:	28			1	8		22		1	5	1	3	10
Area 25:	136	30		3	8		4		4	41	2	10	3
Area 26:	175	4			6		1			38	1	3	7
Area 27:	335	33			63		4		23	33	3	9	3
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
NOVEMBER 1979

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	95	9	12	7	15	52	21	11	4	30	29
Area 1:.....	8	3	1	1		3	2	3		1	2
Area 2:.....	1					1	1				
Area 3:.....	5	1				4	1			1	3
Area 4:.....	11	2	2	1	1	5			3	6	2
Area 5:.....	4	1	1			2	1	1		1	1
Area 6:.....	6	2		1	1	2	1	1		2	2
Area 7:.....	4			1	2	1	3				1
Area 8:.....	4					4				1	3
Area 9:.....	8		1		2	5			1	4	3
Area 10:.....	2					2				1	1
Area 11:.....	1					1					1
Area 12:.....	3				1	2	2			1	
Area 13:.....	1					1				1	
Area 14:.....	2		2							2	
Area 15:.....	1					1				1	
Area 16:.....	1				1					1	
Area 17:.....	6		1			5	1	1			4
Area 18:.....	5			1	3	1		4		1	
Area 19:.....	2					2					2
Area 20:.....											
Area 21:.....	7		1	2	1	3	3	1		2	1
Area 22:.....											
Area 23:.....	1					1	1				
Area 24:.....											
Area 25:.....	3				1	2				3	
Area 26:.....	2		1			1	2				
Area 27:.....	7		2		2	3	3			1	3

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
NOVEMBER 1979

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	54	3	8	3	6	34	0	33	1	2	1	4	13
Area 1:	6	1	1			4		5				1	
Area 2:	1				1								1
Area 3:	4		1		2	1		4					
Area 4:													
Area 5:	3					3					1		2
Area 6:	6		1	2		3		6					
Area 7:													
Area 8:	2					2		1				1	
Area 9:	2					2							2
Area 10:													
Area 11:													
Area 12:	5	2	2			1		3	1	1			
Area 13:	1					1		1					
Area 14:	5				1	4		1				1	3
Area 15:													
Area 16:	1					1		1					
Area 17:	3		1			2				1			2
Area 18:	2		1		1			1					1
Area 19:	4					4		4					
Area 20:													
Area 21:	2					2		2					
Area 22:													
Area 23:	4		1	1		2		3					1
Area 24:													
Area 25:	1					1		1					
Area 26:													
Area 27:	2				1	1						1	1

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1979

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,578	41	204	264	517	1,333	219	2,578	2,134	61	383	1,283	1,092	35	156
Area 1:	231	7	17	23	38	129	17	231	138	3	90	94	59	1	34
Area 2:	34	1	3	4	3	13	10	34	32		2	19	17		2
Area 3:	144	4	21	11	29	70	9	144	115	9	20	63	52	4	7
Area 4:	119	3	8	7	21	74	6	119	77	4	38	36	21	1	14
Area 5:	107	2	8	20	19	47	11	107	101		6	54	50		4
Area 6:	139	3	19	14	29	63	11	139	120	2	17	69	60	1	8
Area 7:	19		1	3	6	7	2	19	19			12	12		
Area 8:	131	1	13	17	27	66	7	131	103		28	48	43		5
Area 9:	122		12	15	25	63	7	122	110		12	60	55		5
Area 10:	67			5	14	38	10	67	63	1	3	39	36	1	2
Area 11:	44	1	9	5	8	18	3	44	41	1	2	20	18	1	1
Area 12:	170	3	15	14	29	93	16	170	140	2	28	83	71		12
Area 13:	69		5	7	9	41	7	69	57	2	10	39	36	2	1
Area 14:	58	1	2	1	10	39	5	58	54	3	1	29	28	1	
Area 15:	113	2	3	11	21	65	11	113	103	1	9	59	58		1
Area 16:	61		4	3	16	30	8	61	59	2		29	28	1	
Area 17:	258	3	20	28	63	125	19	258	214	8	36	140	115	6	19
Area 18:	70	2	5	13	20	27	3	70	68		2	38	38		
Area 19:	56		6	4	4	32	10	56	50	1	5	32	30	1	1
Area 20:	46		2	11	12	17	4	46	44		2	26	26		
Area 21:	96	2	11	17	18	45	3	96	84	12		57	45	12	
Area 22:	51			5	8	29	9	51	48	1	2	23	23		
Area 23:	80	2	5	8	14	41	10	80	54		26	44	30		14
Area 24:	13		1	2	7	3		13	9	3	1	7	7		
Area 25:	87	1	2	5	16	54	9	87	59	2	26	59	41	2	16
Area 26:	108	2	7	7	28	57	7	108	103	4	1	66	64	1	1
Area 27:	85	1	5	4	23	47	5	85	69		16	38	29		9

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1979
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	571	534	7	30	347	267	12	68	103	88	0	15	274	153	7	114
Area 1:	36	33	1	2	55	29	1	25	5			5	41	17		24
Area 2:	9	9			6	6										
Area 3:	35	34	1		24	18	3	3	2	2			20	9	1	10
Area 4:	28	23		5	21	14	2	5	12	11		1	22	8	1	13
Area 5:	24	24			13	13							16	14		2
Area 6:	28	28			11	11			4	3		1	27	18	1	8
Area 7:	2	2			4	4							1	1		
Area 8:	12	11		1	35	26		9	11	10		1	25	13		12
Area 9:	17	17			24	22		2	4	4			17	12		5
Area 10:	16	16			4	4			4	4			4	3		1
Area 11:	4	4			6	6			6	6			8	7		1
Area 12:	39	32		7	31	27	2	2	1			1	16	10		6
Area 13:	13	12		1	4	3		1	6	4		2	7	2		5
Area 14:	18	17	1		9	8		1					2	1	1	
Area 15:	12	11		1	21	16		5	20	18		2	1		1	
Area 16:	19	18	1		10	10			3	3						
Area 17:	71	67		4	23	20		3	6	5		1	18	7	2	9
Area 18:	17	17			5	5			5	5			5	3		2
Area 19:	19	19			2			2					3	1		2
Area 20:	12	11		1									8	7		1
Area 21:	27	27			5	5			3	3			4	4		
Area 22:	22	21		1	3	2	1						3	2		1
Area 23:	19	14		5	8	5		3	1	1			8	4		4
Area 24:	6	2	3	1												
Area 25:	12	11		1	9	4		5	2	1		1	5	2		3
Area 26:	31	31			5	2	3		4	4			2	2		
Area 27:	23	23			9	7		2	4	4			11	6		5

*Custody Retained By The Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	22,437	3,184	182	332	425	447	10	32	62	202	0	1,577	74	4,192
Area 1:	2,547	285	48	4	73	13		1	5	8		63	1	839
Area 2:	312	51	2	21		8			1			11	1	21
Area 3:	1,572	230	3	8	2	38	4	5	3	25		4		361
Area 4:	564	97		1	4	4			1	5		4	3	133
Area 5:	645	133	1	8		3		3	2	11		1	1	142
Area 6:	986	205	5	24	1	7			3	8		32	1	217
Area 7:	134	39		9	2	3						17		7
Area 8:	1,504	133	4	9	34	36	1	15	3	18		23	3	532
Area 9:	971	97	11	13	15	15			5	8		61	4	154
Area 10:	537	59	4	11	10	10			1	7		141	1	43
Area 11:	507	43	11	24	12	10		1	5	1		21	1	127
Area 12:	1,182	223	2	10	3	45	1		4	16		74	3	177
Area 13:	570	55	3	9	15	3			2	9		109	6	35
Area 14:	290	18	4	7	22	8			6			37	1	6
Area 15:	650	37	7	11	23	8	1			1		81	3	130
Area 16:	872	72	23	23	37	59			2			195	2	8
Area 17:	1,485	432	15	25	3	8			1	13		30	4	253
Area 18:	555	56	1	18		13			3			12	1	45
Area 19:	771	73		15	13	19			3	3		29	1	191
Area 20:	515	73	4	7	43	27			1			148	1	35
Area 21:	748	135	1	19	15	12			4			37	2	135
Area 22:	872	129	1	20	9	12	1		2	33		81	24	7
Area 23:	480	82	4	10	27	20			3	13		80	2	22
Area 24:	983	21	7	10	9	14						136		270
Area 25:	901	193		1	2	10	2	7		23		30	2	145
Area 26:	496	52	15	8	38	34			2			38	3	10
Area 27:	788	161	6	7	13	8						82	3	147

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Educational and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	2,094	500	33	0	3	101	6,292	1,118	212	14	292	740	319
Area 1:	188	40	10		1	18	834	74	14	1		4	23
Area 2:	63	9	2				29	27	1		31	32	2
Area 3:	108	50					570	127	2		4	8	20
Area 4:	24	11					231	36	6		2		2
Area 5:	44	24	1				258	1					12
Area 6:	139	10	2			7	227	16	30	2	8	24	18
Area 7:	15	1					35		2		1	1	2
Area 8:	60	34	3			5	512	45	3	1	2	14	14
Area 9:	248	59				1	198	14	2		9	28	29
Area 10:	20	3	7			2	54	3	20		12	128	1
Area 11:	27	11				1	132	35	7	1	9	25	3
Area 12:	69	24					361	77	14	1	7	54	17
Area 13:	81	16					180	5	4		11	19	8
Area 14:	59	4				1	57	15	9		11	19	6
Area 15:	40	6				2	219	21	18	2	4	30	6
Area 16:	40	8	1			31	201	74	4	1	14	65	12
Area 17:	204	81	3		1	12	264	68	9		12	13	34
Area 18:	55	17				3	203	58	10	1	32	22	5
Area 19:	81	10	2				273	33	13		4	4	4
Area 20:	45	4	1				15		5		70	30	6
Area 21:	56	6					243	74	1	1	1	2	4
Area 22:	27	7				7	370	56	3		33	35	15
Area 23:	36	8					112	35	2	1	3	16	4
Area 24:	147	23			1		276	44	2		3	5	15
Area 25:	57	20				1	255	3	17			95	38
Area 26:	77	3	1			2	1	176	2	1	3	22	8
Area 27:	84	11				8	182	1	12	1	6	45	11

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
NOVEMBER 1979

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	5,947	1,342	267	89	0	0	219	2,819	12	76	0	1,123
Area 1:..............	782	255	44	19			37	366		8		53
Area 2:..............	91	10	5	1			1	59	1			14
Area 3:..............	360	50	27	2			21	197	1	12		50
Area 4:..............	86	30	3					42		2		9
Area 5:..............	303	62	4	3			11	187	1			35
Area 6:..............	472	127	13	7			17	258	2			48
Area 7:..............	106	36	3				4	53				10
Area 8:..............	203	53	15	3			33	55	2	3		39
Area 9:..............	196	10		1			12	80		2		91
Area 10:..............	309	12	2				2	249	1			43
Area 11:..............	135	22	2				12	48		3		48
Area 12:..............	318	21	3	4			15	146		28		101
Area 13:..............	322	91	10	6			6	145	2	14		48
Area 14:..............	76	23	4	2						1		46
Area 15:..............	163	43	6	3			13	78				20
Area 16:..............	108	5	20	6			1			2		74
Area 17:..............	419	11	2	2			7	314				83
Area 18:..............	63	29	3				4					27
Area 19:..............	43	8	4	3				14		1		13
Area 20:..............	223	115	26						2			80
Area 21:..............	157	80	28	13								36
Area 22:..............	156	31	4	3			6	86				26
Area 23:..............	258	96	9					127				26
Area 24:..............	17	1										16
Area 25:..............	301	55	7	6			16	192				25
Area 26:..............	106	46	13	4				2				41
Area 27:..............	174	20	10	1			1	121				21

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,835	15	127	634	399	4,450	4	233	983	2,949	2,846	321	57
Area 1:	1,075	3	6	20	52	310	1	37	36	369	99	9	15
Area 2:	287			4	1	79			13	59	30	2	
Area 3:	465	1		4	3	158		22	43	201	10	3	
Area 4:	173		1	15	6	73			9	45	12	1	
Area 5:	346	1		9	3	69	1	11	31	191	16	6	1
Area 6:	1,707		39	144	8	155		18	37	264	442	8	1
Area 7:	178	1		9	1	56			8	55	22	4	
Area 8:	406		4	29	22	151		55	10	79	26	4	
Area 9:	858	1	2	50	16	161		13	95	83	218	21	8
Area 10:	847		3	19	18	267			42	258	202	1	2
Area 11:	294	1	5	13	8	102		13	48	61	17	1	3
Area 12:	631	2	2	4	5	198		16	90	154	83	40	3
Area 13:	586		2	9	25	49		5	39	154	146	42	1
Area 14:	560		1	6	52	106	1		42		90	16	
Area 15:	307			16	1	134		14	19	79	35	2	1
Area 16:	481			5	9	256		1	72	1	117	9	
Area 17:	1,199	1	41	85	17	210		7	74	318	251	9	
Area 18:	344			21	4	140		4	29		37	17	
Area 19:	328		1	18	14	162			11	28	54	6	
Area 20:	710		2	11	40	336			69		139	8	1
Area 21:	456	1		21	16	238			37	2	59	13	7
Area 22:	541	1		17	12	68		4	21	87	100	60	
Area 23:	534		10	28	6	231			23	133	88	4	
Area 24:	254			11	5	120			14		92		
Area 25:	799	2	1	12		19	1	13	15	203	96	24	8
Area 26:	755		1	25	31	385			36	2	152	9	2
Area 27:	714		6	29	24	217			20	123	213	2	4

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
NOVEMBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	329	31	65	0	0	40	79	433	2	393	785	660
Area 1:	41	4	4			2	17	33		1	4	12
Area 2:	8		1			1				3	16	70
Area 3:	8	1	2					1		2	3	3
Area 4:							2	3		3	1	2
Area 5:	1						4					2
Area 6:	17	1	4			21	1	1		90	293	163
Area 7:										1	12	9
Area 8:	4		4			1	1		1	6	2	7
Area 9:	15	1					10	70		31	33	30
Area 10:			10							1	19	5
Area 11:	5						3	2		2	3	7
Area 12:	5	1					6	14		2	6	
Area 13:	4	1					4	36		7	32	30
Area 14:	3	1				1	2	3		43	179	14
Area 15:	1									2	3	
Area 16:	3		1					1		1		5
Area 17:	66	9	10			11	1	1		37	28	23
Area 18:	15	1	1				1			51	17	6
Area 19:	14	1	5							7	2	5
Area 20:	62	2	2					1	1	16	3	17
Area 21:	6	1	1			1	9	37			2	5
Area 22:	5						3	5		70	49	39
Area 23:	1						3	1		2	2	2
Area 24:	5										1	6
Area 25:	7					1	11	176		12	26	172
Area 26:	32	5	12			1		1		2	39	20
Area 27:	1	2	8				1	47		1	10	6

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
NOVEMBER 1979

Area	Chore Service Providers	Day Care Providers			Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers			Foster Family Homes - Active	Foster Family Homes - Inactive	Group Homes			
Total	12,527	9,947	1	2,833	131	NA	1,592	2,509	22	51	1,303	1,264
Area 1:	770	778		184	8		114	151	3	11	56	134
Area 2:	231	174		14	2		30	30		1	17	19
Area 3:	549	578		121	11		65	151	2	2	56	43
Area 4:	176	284		74	6		44	91	1		10	20
Area 5:	191	327		80	9		79	159		1	38	115
Area 6:	538	573		121	7		77	177	1	3	43	71
Area 7:	185	118		33	1		15	25			20	
Area 8:	432	343		74	2		66	35		4	28	29
Area 9:	457	372		58	4		66	97	1	2	111	44
Area 10:	791	313		105	9		66	101	1		54	21
Area 11:	255	169		38	5		34	54	1	4	60	17
Area 12:	709	740		192	8		108	218	1	2	132	63
Area 13:	138	167		35	3		39	54	1	1	48	12
Area 14:	282	89		26	4		54	70			47	9
Area 15:	380	199	1	39	2		57	115	1	4	30	36
Area 16:	788	354		112	5		72	74		3	68	20
Area 17:	663	1,398		324	1		121	135	4	4	86	69
Area 18:	356	186		60	9		71	131		1	42	11
Area 19:	488	294		110	4		45	12			13	7
Area 20:	726	229		92	1		36	39	1		66	10
Area 21:	677	386		178	6		89	171			59	121
Area 22:	260	372		173	4		38	43	1	3	49	22
Area 23:	691	273		63	6		38	38			26	11
Area 24:	333	90		40	4		3	45			19	9
Area 25:	92	499		188	2		55	138	1	5	21	198
Area 26:	881	242		183	4		67	71			75	98
Area 27:	488	400		116	4		43	84	2		29	40
State Office:												15

NA - Data Not Available.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,337	$465,132.00	1,340	$114,056.75	3,628	$323,111.00	369	$27,964.25
Area 1	407	37,499.00	167	14,153.25	235	22,767.25	5	578.50
Area 2	95	8,139.75	10	1,133.50	82	6,752.75	3	255.50
Area 3	354	32,119.25	80	6,289.00	263	24,716.25	11	1,114.00
Area 4	174	11,692.75	174	11,692.75				
Area 5	250	20,560.25	35	2,526.75	183	16,077.00	32	1,956.50
Area 6	335	32,796.75	71	6,187.75	232	23,825.50	32	2,783.50
Area 7	70	6,206.25	3	390.00	67	5,816.25		
Area 8	244	21,703.50	42	4,032.75	196	17,148.75	6	522.00
Area 9	168	15,055.75	46	4,032.50	107	10,076.75	15	946.50
Area 10	122	9,946.25	8	819.00	95	7,772.00	19	1,355.25
Area 11	88	7,036.75	6	794.00	69	4,828.75	13	1,414.00
Area 12	384	34,872.50	167	14,255.25	200	19,530.25	17	1,087.00
Area 13	33	2,522.00			33	2,522.00		
Area 14	58	5,609.50	22	2,038.00	33	3,438.50	3	133.00
Area 15	74	5,747.00	7	539.75	62	4,971.25	5	236.00
Area 16	119	9,164.75	9	625.75	102	7,995.25	8	543.75
Area 17	686	69,216.25	212	20,997.75	473	48,186.00	1	32.50
Area 18	97	7,011.25	8	486.50	84	6,329.75	5	195.00
Area 19	148	9,650.75	12	888.00	131	8,556.25	5	206.50
Area 20	136	13,860.50	5	436.00	84	8,855.75	47	4,568.75
Area 21	205	16,308.75	9	973.00	179	14,033.50	17	1,302.25
Area 22	198	15,396.50	38	2,271.75	90	8,431.00	70	4,693.75
Area 23	191	14,466.00	1	93.50	188	14,220.50	2	152.00
Area 24	38	2,406.25	17	1,042.00	21	1,364.25		
Area 25	308	30,427.75	126	12,986.50	182	17,441.25		
Area 26	92	5,993.75	23	1,495.25	58	3,556.50	11	942.00
Area 27	263	19,722.25	42	2,876.50	179	13,897.75	42	2,948.00

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,337	$480,274.48	632	$40,408.50	1,132	$119,630.50	3,417	$305,070.60	156	$14,964.88
Area 1:	407	37,499.00	38	2,945.00	55	6,532.50	298	26,090.50	16	1,931.00
Area 2:	95	8,467.64	2	170.00			91	8,125.14	2	172.50
Area 3:	354	32,282.19	22	1,590.00	169	17,465.50	152	12,420.44	11	806.25
Area 4:	174	11,818.03	19	902.50	4	383.50	145	10,190.03	6	342.00
Area 5:	250	21,101.11	31	1,702.25	79	8,525.50	140	10,873.36		
Area 6:	335	33,342.95	27	1,696.25	86	11,316.50	205	19,037.31	17	1,292.89
Area 7:	70	6,458.88	5	376.00	15	1,891.50	50	4,191.38		
Area 8:	244	21,703.50	22	1,172.50	81	8,053.50	141	12,477.50		
Area 9:	168	16,422.76	10	375.00	3	279.50	152	15,432.01	3	336.25
Area 10:	122	9,946.25	10	604.25	11	1,430.00	101	7,912.00		
Area 11:	88	7,527.29	9	637.50	25	2,060.50	54	4,829.29		
Area 12:	384	36,904.28	34	2,022.25	78	9,395.50	246	22,726.08	26	2,760.45
Area 13:	33	2,609.35	1	60.50			32	2,548.85		
Area 14:	58	5,700.53	9	503.00	31	3,477.50	16	1,630.03	2	90.00
Area 15:	74	5,971.75	7	366.25	6	390.00	61	5,215.50		
Area 16:	119	9,878.21	17	859.00	17	1,638.00	84	7,331.21	1	50.00
Area 17:	686	71,397.40	45	3,740.00	305	30,882.00	323	34,945.26	13	1,830.14
Area 18:	97	7,496.58	13	931.25			84	6,565.33		
Area 19:	148	9,985.39	27	1,399.75			116	8,326.90	5	258.74
Area 20:	136	15,305.24	31	2,253.75	9	1,137.50	85	10,545.65	11	1,368.34
Area 21:	205	16,308.75	60	4,036.75	23	2,288.00	116	9,653.50	6	330.50
Area 22:	198	16,213.87	51	2,636.25	2	1,046.50	138	12,107.62	7	423.50
Area 23:	191	15,554.74	12	761.50	33	2,112.50	144	12,570.74	2	110.00
Area 24:	38	2,406.25	8	318.50	5	442.00	24	1,515.75	1	130.00
Area 25:	308	30,696.48	45	3,681.50	48	4,842.50	193	19,833.98	22	2,338.50
Area 26:	92	6,017.25	34	2,284.75			57	3,677.50	1	55.00
Area 27:	263	21,258.81	43	2,382.25	47	4,240.00	169	14,297.74	4	338.82

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** Includes $15,142.48 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,907	$720.800.87	2,434	$359,829.78	473	$360,971.09	0	0
Area 1:	258	103,196.98	156	24,858.33	102	78,338.65		
Area 2:	43	6,144.31	43	6,144.31				
Area 3:	150	33,568.40	125	17,420.88	25	16,147.52		
Area 4:	123	49,382.67	77	11,809.51	46	37,573.16		
Area 5:	130	22,837.83	120	15,891.73	10	6,946.10		
Area 6:	172	38,797.13	156	25,029.35	16	13,767.78		
Area 7:	17	2,714.69	17	2,714.69				
Area 8:	143	39,613.59	112	15,714.03	31	23,899.56		
Area 9:	142	30,505.29	133	20,583.05	9	9,922.24		
Area 10:	66	16,895.29	60	10,403.24	6	6,492.05		
Area 11:	54	7,165.90	51	6,668.78	3	497.12		
Area 12:	216	58,696.03	180	25,186.78	36	33,509.25		
Area 13:	82	20,215.06	69	10,937.64	13	9,277.42		
Area 14:	65	9,599.49	62	9,059.49	3	540.00		
Area 15:	114	27,943.48	102	16,533.60	12	11,409.88		
Area 16:	65	10,915.93	63	10,635.09	2	280.84		
Area 17:	280	63,651.93	236	35,075.31	44	28,576.62		
Area 18:	82	12.657.06	79	11,079.18	3	1,577.88		
Area 19:	64	8,396.14	59	8,028.42	5	367.72		
Area 20:	44	6,206.24	40	6,203.10	4	3.14		
Area 21:	105	14,315.34	92	12,380.34	13	1,935.00		
Area 22:	61	10,550.69	59	8,450.69	2	2,100.00		
Area 23:	92	44,958.71	60	8,581.66	32	36,377.05		
Area 24:	13	1,803.00	9	1,308.00	4	495.00		
Area 25:	95	36,377.96	62	10,018.36	33	26,359.60		
Area 26:	142	20,333.76	137	18,710.17	5	1,623.59		
Area 27:	89	23,357.97	75	10,404.05	14	12,953.92		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1979

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,011	$758,222.57	2,297	$586,516.73	610	$134,284.14	104	$37,421.70
Area 1:	277	111,700.03	214	84,384.02	44	18,812.96	19	8,503.05
Area 2:	44	6,301.81	36	5,176.09	7	968.22	1	157.50
Area 3:	162	35,058.40	116	27,069.02	34	6,499.38	12	1,490.00
Area 4:	126	50,022.81	107	43,251.77	16	6,130.90	3	640.14
Area 5:	136	23,552.83	113	18,996.64	17	3,841.19	6	715.00
Area 6:	176	47,882.95	149	33,995.44	23	4,801.69	4	9,085.82
Area 7:	17	2,714.69	16	2,637.73	1	76.96		
Area 8:	144	39,951.09	115	32,693.77	28	6,919.82	1	337.50
Area 9:	144	30,700.29	96	21,557.53	46	8,947.76	2	195.00
Area 10:	66	17,195.29	58	15,475.29	8	1,420.00		300.00
Area 11:	58	7,864.71	29	4,153.15	25	3,012.75	4	698.81
Area 12:	222	59,723.53	191	50,996.33	25	7,699.70	6	1,027.50
Area 13:	84	20,875.06	42	13,440.06	40	6,775.00	2	660.00
Area 14:	73	10,507.37	37	6,008.23	28	3,591.26	8	907.88
Area 15:	115	28,370.98	105	26,533.48	9	1,410.00	1	427.50
Area 16:	68	11,470.93	48	8,190.93	17	2,725.00	3	555.00
Area 17:	280	70,100.43	225	50,767.34	55	12,884.59		6,448.50
Area 18:	86	13,412.06	67	10,461.78	15	2,195.28	4	755.00
Area 19:	67	8,953.64	46	5,897.16	18	2,498.98	3	557.50
Area 20:	50	6,911.24	29	4,103.24	15	2,103.00	6	705.00
Area 21:	111	14,895.34	68	8,834.30	37	5,481.04	6	580.00
Area 22:	65	11,135.69	43	8,337.39	18	2,213.30	4	585.00
Area 23:	94	45,398.71	80	37,096.70	12	7,862.01	2	440.00
Area 24:	14	2,058.00	13	1,803.00			1	255.00
Area 25:	100	37,360.46	72	28,673.42	23	7,704.54	5	982.50
Area 26:	143	20,596.26	117	17,869.93	25	2,463.83	1	262.50
Area 27:	89	23,507.97	65	18,112.99	24	5,244.98		150.00

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,907	$720,800.87	$247.95	2,495	$369,430.22	$148.07	412	$351,370.65	$852.84
State Funds	2.297	586,516.73	255.34	1,958	295,388.48	150.86	339	291,128.25	858.79
AFDC - FC	610	134,284.14	220.14	537	74,041.74	137.88	73	60.242.40	825.24

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,126	$470,629.76	$76.82	4,808	$374,864.94	$77.97	1,057	$76,621.63	$72.49	261	$19,143.19	$73.35
Area 1:	379	32,597.60	86.01	296	26,884.75	90.83	45	2,860.05	63.56	38	2,852.80	75.07
Area 2:	108	8,152.21	75.48	95	7,229.03	76.10	13	923.18	71.01			
Area 3:	278	21,846.55	78.58	204	16,879.12	82.74	47	3,314.13	70.51	27	1,653.30	61.23
Area 4:	90	6,965.41	77.39	80	6,117.51	76.47	10	847.90	84.79			
Area 5:	124	8,888.66	71.68	78	6,228.85	79.86	32	1,914.61	59.83	14	745.20	53.23
Area 6:	225	17,449.27	77.55	168	13,193.13	78.53	39	2,995.94	76.82	18	1,260.20	70.01
Area 7:	75	5,026.60	67.02	67	4,487.00	66.97	8	539.60	67.45			
Area 8:	256	19,195.25	74.98	170	12,769.68	75.12	14	732.76	52.34	72	5,692.81	79.07
Area 9:	268	21,953.18	81.91	159	13,261.09	83.40	97	7,817.29	80.59	12	874.80	72.90
Area 10:	314	21,689.79	69.08	271	19,431.27	71.70	43	2,258.52	52.52			
Area 11:	188	11,551.22	61.44	120	7,217.07	60.14	53	3,153.67	59.50	15	1,180.48	78.70
Area 12:	348	29,300.23	84.20	237	20,743.48	87.53	98	7,456.75	76.09	13	1,100.00	84.62
Area 13:	84	6,376.05	75.91	38	3,038.33	79.96	41	3,003.72	73.26	5	334.00	66.80
Area 14:	165	13,458.95	81.57	118	9,940.39	84.24	47	3,518.56	74.86			
Area 15:	185	12,638.32	68.32	153	10,360.92	67.72	18	1,362.20	75.68	14	915.20	65.37
Area 16:	396	29,894.27	75.49	321	24,129.78	75.17	75	5,764.49	76.86			
Area 17:	308	24,977.13	81.09	218	18,758.40	86.05	83	5,741.13	69.17	7	477.60	68.23
Area 18:	188	14,527.58	77.27	150	12,412.41	82.75	34	1,817.97	53.47	4	297.20	74.30
Area 19:	176	12,153.25	69.05	162	11,143.65	68.79	14	1,009.60	72.11			
Area 20:	417	33,144.79	79.48	348	28,228.69	81.12	69	4,916.10	71.25			
Area 21:	290	23,079.04	79.58	251	20,120.36	80.16	39	2,958.68	75.86			
Area 22:	104	7,381.88	70.98	77	5,222.51	67.82	23	1,852.17	80.53	4	307.20	76.80
Area 23:	295	20,139.87	68.27	267	18,118.55	67.86	28	2,021.32	72.19			
Area 24:	152	10,691.26	70.34	138	9,566.06	69.32	14	1,125.20	80.37			
Area 25:	66	5,288.09	80.12	32	2,330.29	72.82	16	1,505.40	94.09	18	1,452.40	80.69
Area 26:	414	34,899.33	84.30	376	31,136.64	82.81	38	3,762.69	99.02			
Area 27:	233	17,363.98	74.52	214	15,915.98	74.37	19	1,448.00	76.21			

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
NOVEMBER 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	805	6,097	3	63	714	3,768	219	595	10	10	12	22	0	12	5	15
Area 1:........	141	1,030		3	50	200			4	3	3	6			1	5
Area 2:........	9	108		2	6	12	4	6	2	1	4	3		1	2	2
Area 3:........	79	876		1	45	300	28	120							1	
Area 4:........	87	1,177		2	23	162	14	107	1	1						
Area 5:........	23	183		13	83	381										
Area 6:........	209	519		3	35	98	13	39		2	2					1
Area 7:........																
Area 8:........																
Area 9:........	38	503 1/2	1	3	18	13										
Area 10:........	10	42		1	15	840										
Area 11:........																
Area 12:........	11	63												4		
Area 13:........		50			1	40	10	81		1	1			1		1
Area 14:........																
Area 15:........																
Area 16:........																
Area 17:........	22	66	2													
Area 18:........	42	280		14	191	633					1					1
Area 19:........																
Area 20:........	26	156		2	45	45	9	23	1					1		1
Area 21:........																
Area 22:........	4	88 1/2		1	9	18	21	55						2		
Area 23:........	43	153		6	79	448										1
Area 24:........																
Area 25:........	15	308		9	97	539	115	149						1		
Area 26:........																
Area 27:........	46	494		3	17	39	5	15	2	2	1	13		2	1	3

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource to children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

4/9/80

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Welfare STATISTICS

December 1979

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
DECEMBER VERSUS NOVEMBER 1979

	December	November	Total Increase or Decrease
Cases			
Total Public Assistance	26,640	26,061	+ 579
Aid to Families with Dependent Children	24,117	23.885	+ 232
Aid to Families with Dependent Children - Unemployed	2,523	2,176	+ 347
Assistance for Disabled	373	369	+ 4
Regular General Assistance	2,087	2,326	- 239
Burials	69	69	0
Adult Boarding Care	2	14	- 12
Emergency Assistance	656	760	- 104
Handicapped Children's Services	8,618	8,616	+ 2
Total Food Stamps	64,861	62,157	+ 2,704
Non-Public Assistance	43,268	41,324	+ 1,944
Public Assistance	21,593	20,833	+ 760
Invoices Paid			
Medical Services	159,791	182,751	-22,960
Handicapped Children's Services	1,673	2,360	- 687
Title XIX	109,411	127,338	-17,927
Pharmacy Program	3,567	3,359	+ 208
Medically Needy	44,399	48,771	- 4,372
General Assistance	741	923	- 182

	December	November	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,580,402.00	$ 4,446,559.00	+$ 133,843.00
Aid to Families with Dependent Children	4,040,515.00	3,980,816.00	+ 59,699.00
Aid to Families with Dependent Children - Unemployed	539,887.00	465,743.00	+ 74,144.00
Assistance for Disabled	36,449.00	36,001.00	+ 448.00
Regular General Assistance	13,350.94	27,611.39	- 14,260.45
Burials	41,787.25	41,056.90	+ 730.35
Adult Boarding Care	90.00	603.50	- 513.50
Emergency Assistance	58,760.20	65,984.50	- 7,224.30
Handicapped Children's Services			
Total Food Stamps	6,679,217.00	6,296,847.00	+ 382,370.00
Non-Public Assistance	3,645,010.00	3,393,358.00	+ 251,652.00
Public Assistance	3,034,207.00	2,903,489.00	+ 130,718.00
Total Medical Services	6,305,549.22	6,542,033.82	- 236,484.60
Handicapped Children's Services	162,322.57	67,798.81	+ 94,523.76
Title XIX	4,311,958.27	4,597,617.89	- 285,659.62
Pharmacy Program	28,587.57	25,664.75	+ 2,922.82
Medically Needy	1,765,999.93	1,803,533.83	- 37,533.90
General Assistance	36,680.88	47,418.54	- 10,737.66
Total Administration	3,597,769.22	4,235,301.15	- 637,531.93
Personal Services	2,559,270.22	3,658.200.21	- 1,098,929.99
Current Expense	1,035,129.63	573,539.10	+ 461,590.53
Equipment	3,369.37	3,561.84	- 192.47
Total Expenditures	$21,162,937.44	$21,520,740.97	-$ 357,803.53

Prepared by:
Statistical Unit
Department of Welfare
February 6, 1980

TABLE 2

COMPARISON FACTS

DECEMBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 232 cases from the previous month to 24,117 which is 1,846 more than a year ago. Total payment increased $59,699.00 from November 1979. The average payment increased from $166.67 in November 1979 to $167.53 for the current month compared to $175.12 in December 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 347 cases from the previous month to 2,523 which is 1,573 more than a year ago. Total payment is $74,144.00 more than the previous month. The average payment decreased from $214.04 in November 1979 to $213.98 for the current month compared to $289.62 in December 1978.

GENERAL ASSISTANCE: Caseload decreased 343 cases from the previous month to 2,743 which is 293 less than a year ago. Total payment decreased $21,484.75 to $72,111.14 which is $77,127.33 less than December 1978.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
December 1978........	22,271	$3,900,047.00	$175.12	950	$275,141.00	$289.62	3,036	$149,238.47	$49.16
January 1979..........	23,913	3,963,619.00	165.75	1,727	370,152.00	214.33	3,102	77,098.88	24.85
February..............	23,886	3,969,784.00	166.20	2,058	435,665.00	211.69	2,749	128,878.62	46.88
March.................	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	53.54
April.................	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May...................	21,986	3,653.684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June..................	21,783	3,616.596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July..................	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August................	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September.............	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October...............	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November..............	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December..............	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29

TABLE 4
CASES RECEIVING ASSISTANCE
DECEMBER 1979

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,566	1,062	761	22,867	1,899	409	154	2,154
Area 1:	1,744	96	69	1,771	77	27	5	99
Brooke	292	19	15	296	22	3	2	23
Hancock	383	18	22	379	21	10		31
Marshall	412	20	12	420	10	5		15
Ohio	657	39	20	676	24	9	3	30
Area 2:	356	19	6	369	1	3	1	3
Tyler	94	5	1	98		1	1	
Wetzel	262	14	5	271	1	2		3
Area 3:	1,061	38	44	1,055	155	25	8	172
Marion	734	24	26	732	132	19	6	145
Monongalia	327	14	18	323	23	6	2	27
Area 4:	432	16	13	435	56	5		61
Hampshire	157	3	5	155	5	3		8
Mineral	275	13	8	280	51	2		53
Area 5:	782	60	49	793	48	23	9	62
Berkeley	434	34	31	437	21	10	4	27
Jefferson	293	20	13	300	22	8	3	27
Morgan	55	6	5	56	5	5	2	8
Area 6:	1,002	56	35	1,023	25	11	5	31
Wirt	49	3		52	7	1		8
Wood	953	53	35	971	18	10	5	23
Area 7:	136	7	5	138	1	2	1	2
Pleasants	49	1	1	49	1	1		2
Ritchie	87	6	4	89		1	1	
Area 8:	1,000	48	36	1,012	99	19	5	113
Doddridge	84	2	2	84	3	1		4
Harrison	916	46	34	928	96	18	5	109
Area 9:	774	35	26	783	112	25	9	128
Barbour	228	5	4	229	48	3	2	49
Preston	334	18	16	336	41	18	6	53
Taylor	212	12	6	218	23	4	1	26
Area 10:	451	29	20	460	14	11	2	23
Pocahontas	99	3	2	100		1		1
Randolph	292	23	15	300	12	9	2	19
Tucker	60	3	3	60	2	1		3
Area 11:	277	7	10	274	28	5	1	32
Grant	91	3	2	92	5	2		7
Hardy	110	2	6	106	10	1		11
Pendleton	76	2	2	76	13	2	1	14
Area 12:	1,580	77	50	1,607	46	16	10	52
Cabell	1,361	66	39	1,388	35	11	6	40
Mason	219	11	11	219	11	5	4	12
Area 13:	311	13	15	309	18	11	3	26
Jackson	152	4	5	151	8	7	3	12
Roane	159	9	10	158	10	4		14

TABLE 4
CASES RECEIVING ASSISTANCE
DECEMBER 1979
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	213	8	8	213	3	3		6
Calhoun	128	7	5	130	3	1		4
Gilmer	85	1	3	83		2		2
Area 15:	329	15	11	333	60	10	2	68
Lewis	175	5	6	174	40	7	2	45
Upshur	154	10	5	159	20	3		23
Area 16:	660	41	13	688	96	15	7	104
Lincoln	412	22	8	426	83	13	6	90
Putnam	248	19	5	262	13	2	1	14
Area 17: Kanawha	2,246	120	80	2,286	17	16	5	28
Area 18:	408	17	15	410	19	11	2	28
Braxton	194	4	9	189	16	3	2	17
Clay	214	13	6	221	3	8		11
Area 19:	557	25	14	568	105	26	11	120
Nicholas	284	13	6	291	52	15	7	60
Webster	273	12	8	277	53	11	4	60
Area 20: Wayne	532	23	20	535	2	1		3
Area 21:	1,142	42	38	1,146	120	16	12	124
Boone	396	8	11	393	39	3	2	40
Logan	746	34	27	753	81	13	10	84
Area 22: Fayette	904	37	18	923	181	38	13	206
Area 23:	319	24	12	331				
Greenbrier	252	23	11	264				
Monroe	67	1	1	67				
Area 24: Mingo	903	37	21	919	145	13	3	155
Area 25: Raleigh	927	54	25	956	85	34	13	106
Area 26:	2,199	66	75	2,190	213	12	12	213
McDowell	1,497	37	52	1,482	170	12	10	172
Wyoming	702	29	23	708	43		2	41
Area 27:	1,321	52	33	1,340	173	31	15	189
Mercer	1,057	41	30	1,068	126	26	14	138
Summers	264	11	3	272	47	5	1	51

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24,117	49,674	16,304	65,978	$4,040,515	$167.53	$61.24
Area 1:	1,879	3,923	1,192	5,115	325,043	172.98	63.54
Brooke	316	646	233	879	55,541	175.76	63.18
Hancock	416	883	259	1,142	72,813	175.03	63.75
Marshall	437	876	253	1,129	73,401	167.96	65.01
Ohio	710	1,518	447	1,965	123,288	173.64	62.74
Area 2:	383	789	250	1,039	64,310	167.91	61.89
Tyler	102	222	67	289	16,743	164.14	57.93
Wetzel	281	567	183	750	47,567	169.27	63.42
Area 3:	1,149	2,160	963	3,123	196,576	171.08	62.94
Marion	790	1,456	712	2,168	135,677	171.74	62.58
Monongalia	359	704	251	955	60,899	169.63	63.76
Area 4:	453	1,092	180	1,272	73,748	162.79	57.97
Hampshire	161	426	37	463	25,489	158.31	55.05
Mineral	292	666	143	809	48,259	165.27	59.65
Area 5:	860	1,927	525	2,452	144,606	168.14	58.97
Berkeley	476	1,023	333	1,356	80,834	169.81	59.61
Jefferson	323	781	156	937	53,611	165.97	57.21
Morgan	61	123	36	159	10,161	166.57	63.90
Area 6:	1,070	1,970	826	2,796	183,181	171.19	65.51
Wirt	52	99	36	135	8,373	161.01	62.02
Wood	1,018	1,871	790	2,661	174,808	171.71	65.69
Area 7:	144	353	45	398	24,853	172.59	62.44
Pleasants	50	116	19	135	8,649	172.98	64.06
Ritchie	94	237	26	263	16,204	172.38	61.61
Area 8:	1,070	2,057	843	2,900	182,016	170.10	62.76
Doddridge	87	200	66	266	14,648	168.36	55.06
Harrison	983	1,857	777	2,634	167,368	170.26	63.54
Area 9:	824	1,602	607	2,209	140,277	170.23	63.50
Barbour	236	401	226	627	40,599	172.02	64.75
Preston	359	732	216	948	61,694	172.81	65.07
Taylor	229	469	165	634	37,984	165.86	59.91
Area 10:	493	1,045	247	1,292	79,881	162.03	61.82
Pocahontas	105	201	62	263	17,056	162.43	64.85
Randolph	324	723	133	856	52,759	162.83	61.63
Tucker	64	121	52	173	10,066	157.28	58.18
Area 11:	294	547	166	713	45,279	154.01	63.50
Grant	100	215	56	271	16,816	168.16	62.05
Hardy	115	201	58	259	17,005	147.86	65.65
Pendleton	79	131	52	183	11,458	145.03	62.61
Area 12:	1,681	3,365	1,025	4,390	282,781	168.22	64.41
Cabell	1,447	2,946	839	3,785	248,259	171.56	65.59
Mason	234	419	186	605	34,522	147.52	57.06
Area 13:	324	581	250	831	50,946	157.24	61.30
Jackson	156	219	166	385	24,223	155.27	62.91
Roane	168	362	84	446	26,723	159.06	59.91

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	223	403	168	571	35,005	156.97	61.30
Calhoun	135	254	107	361	21,247	157.38	58.85
Gilmer	88	149	61	210	13,758	156.34	65.51
Area 15:	353	883	81	964	56,979	161.41	59.10
Lewis	186	433	46	479	28,678	154.18	59.87
Upshur	167	450	35	485	28,301	169.46	58.35
Area 16:	718	1,417	636	2,053	123,529	172.04	60.16
Lincoln	445	872	469	1,341	77,758	174.73	57.98
Putnam	273	545	167	712	45,771	167.65	64.28
Area 17: Kanawha	2,430	4,852	1,463	6,315	402,164	165.49	63.68
Area 18:	432	1,002	173	1,175	68,821	159.30	58.57
Braxton	200	454	92	546	31,095	155.47	56.95
Clay	232	548	81	629	37,726	162.61	59.97
Area 19:	588	1,116	400	1,516	93,744	159.42	61.83
Nicholas	301	581	185	766	46,429	154.24	60.61
Webster	287	535	215	750	47,315	164.86	63.08
Area 20: Wayne	572	1,198	326	1,524	92,570	161.83	60.74
Area 21:	1,211	2,571	893	3,464	206,634	170.63	59.65
Boone	414	958	205	1,163	70,276	169.74	60.42
Logan	797	1,613	688	2,301	136,358	171.08	59.26
Area 22: Fayette	963	2,192	531	2,723	161,697	167.90	59.38
Area 23:	352	631	262	893	50,808	144.34	56.89
Greenbrier	282	481	212	693	40,082	142.13	57.83
Monroe	70	150	50	200	10,726	153.22	53.63
Area 24: Mingo	954	2,316	550	2,866	162,959	170.81	56.85
Area 25: Raleigh	996	2,281	399	2,680	158,862	159.50	59.27
Area 26:	2,306	4,710	2,133	6,843	399,026	173.03	58.31
McDowell	1,566	3,193	1,471	4,664	271,580	173.42	58.22
Wyoming	740	1,517	662	2,179	127,446	172.22	58.48
Area 27:	1,395	2,691	1,170	3,861	234,220	167.89	60.66
Mercer	1,115	2,130	950	3,080	188,161	168.75	61.09
Summers	280	561	220	781	46,059	164.49	58.97

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2, 523	7, 853	2, 607	10, 460	$539, 887	$213. 98	$51.61
Area 1:	111	337	101	438	23, 569	212.33	53.81
Brooke	28	77	42	119	6, 411	228.96	53.87
Hancock	33	106	27	133	6, 919	209.66	52.02
Marshall	17	56	6	62	3, 378	198.70	54.48
Ohio	33	98	26	124	6, 861	207.90	55.33
Area 2:	5	15	6	21	1, 033	206.60	49.19
Tyler	2	5	2	7	425	212.50	60.71
Wetzel	3	10	4	14	608	202.66	43.42
Area 3:	202	492	326	818	42, 384	209.82	51.81
Marion	164	374	287	661	34, 724	211.73	52.53
Monongalia	38	118	39	157	7, 660	201.57	48.78
Area 4:	73	265	18	283	15, 333	210.04	54.18
Hampshire	12	54		54	2, 757	229.75	51.05
Mineral	61	211	18	229	12, 576	206.16	54.91
Area 5:	82	271	87	358	17, 737	216.30	49.54
Berkeley	35	84	47	131	7, 447	212.77	56.84
Jefferson	35	143	32	175	7, 887	225.34	45.06
Morgan	12	44	8	52	2, 403	200.25	46.21
Area 6:	38	88	67	155	8, 218	216.26	53.01
Wirt	8	18	15	33	1, 808	226.00	54.78
Wood	30	70	52	122	6, 410	213.66	52.54
Area 7:	4	17		17	958	239.50	56.35
Pleasants	2	8		8	498	249.00	62.25
Ritchie	2	9		9	460	230.00	51.11
Area 8:	129	351	167	518	27,400	212.40	52.89
Doddridge	6	26	6	32	1, 351	225.16	42.21
Harrison	123	325	161	486	26,049	211.78	53.59
Area 9:	151	472	187	659	33, 297	220.50	50.52
Barbour	53	155	106	261	11, 805	222.73	45.22
Preston	68	236	42	278	15,034	221.08	54.07
Taylor	30	81	39	120	6,458	215.26	53.81
Area 10:	25	68	19	87	4, 747	189.88	54.56
Pocahontas	1	6		6	254	254.00	42.33
Randolph	21	55	15	70	3, 860	183.80	55.14
Tucker	3	7	4	11	633	211.00	57.54
Area 11:	34	100	35	135	6, 868	202.00	50.87
Grant	7	26	4	30	1, 528	218.28	50.93
Hardy	13	41	9	50	2, 596	199.69	51.92
Pendleton	14	33	22	55	2, 744	196.00	49.89
Area 12:	68	204	51	255	14, 198	208.79	55.67
Cabell	48	154	16	170	10, 057	209.52	59.15
Mason	20	50	35	85	4, 141	207.05	48.71
Area 13:	31	119	28	147	6, 858	221.22	46.65
Jackson	15	51	22	73	3, 390	226.00	46.43
Roane	16	68	6	74	3, 468	216.75	46.86

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	9	26	8	34	1,944	216.00	57.17
Calhoun	4	11	6	17	924	231.00	54.35
Gilmer	5	15	2	17	1,020	204.00	60.00
Area 15:	79	351	2	353	16,361	207.10	46.34
Lewis	53	237		237	11,461	216.24	48.35
Upshur	26	114	2	116	4,900	188.46	42.24
Area 16:	121	323	147	470	24,650	203.71	52.44
Lincoln	103	271	131	402	20,656	200.54	51.38
Putnam	18	52	16	68	3,994	221.88	58.73
Area 17: Kanawha	37	136	8	144	7,227	195.32	50.18
Area 18:	31	128	4	132	6,374	205.61	48.28
Braxton	19	73	4	77	3,725	196.05	48.37
Clay	12	55		55	2,649	220.75	48.16
Area 19:	140	401	180	581	30,375	216.96	52.28
Nicholas	70	206	77	283	14,838	211.97	52.43
Webster	70	195	103	298	15,537	221.95	52.13
Area 20: Wayne	4	15	4	19	802	200.50	42.21
Area 21:	148	511	128	639	32,226	217.74	50.43
Boone	45	172	12	184	9,823	218.28	53.38
Logan	103	339	116	455	22,403	217.50	49.23
Area 22: Fayette	233	718	249	967	48,854	209.67	50.52
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	174	724	13	737	37,679	216.54	51.12
Area 25: Raleigh	130	493	23	516	27,925	214.80	54.11
Area 26:	241	648	387	1,035	53,954	223.87	52.12
McDowell	191	488	318	806	42,293	221.42	52.47
Wyoming	50	160	69	229	11,661	233.22	50.92
Area 27:	223	580	362	942	48,916	219.35	51.92
Mercer	168	410	308	718	37,232	221.61	51.85
Summers	55	170	54	224	11,684	212.43	52.16

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Total	373	358	16	374	$36,449	$ 97.71
Area 1:	13	11	2	13	1,135	87.30
Brooke	1	1		1	54	54.00
Hancock	6	4	2	6	453	75.50
Marshall	3	3		3	265	88.33
Ohio	3	3		3	363	121.00
Area 2:	4	4		4	386	96.50
Tyler	3	3		3	332	110.66
Wetzel	1	1		1	54	54.00
Area 3:	34	32	2	34	3,316	97.52
Marion	18	17	1	18	1,777	98.72
Monongalia	16	15	1	16	1,539	96.18
Area 4:	16	16		16	1,457	91.06
Hampshire	4	4		4	350	87.50
Mineral	12	12		12	1,107	92.25
Area 5:	12	10	2	12	1,158	96.50
Berkeley	7	5	2	7	687	98.14
Jefferson	5	5		5	471	94.20
Morgan						
Area 6:	13	11	2	13	1,310	100.76
Wirt						
Wood	13	11	2	13	1,310	100.76
Area 7:	2	2		2	108	54.00
Pleasants						
Ritchie	2	2		2	108	54.00
Area 8:	9	8	1	9	910	101.11
Doddridge						
Harrison	9	8	1	9	910	101.11
Area 9:	12	12		12	1,278	106.50
Barbour						
Preston	6	6		6	726	121.00
Taylor	6	6		6	552	92.00
Area 10:	13	13		13	1,279	98.38
Pocahontas	4	4		4	319	79.75
Randolph	9	9		9	960	106.66
Tucker						
Area 11:	8	8		8	772	96.50
Grant	3	3		3	265	88.33
Hardy	5	5		5	507	101.40
Pendleton						
Area 12:	12	10	2	12	1,192	99.33
Cabell	11	9	2	11	1,071	97.36
Mason	1	1		1	121	121.00
Area 13:	4	4		4	386	96.50
Jackson	2	2		2	175	87.50
Roane	2	2		2	211	105.50

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1979
(Continued)

Area and County	Cases Assisted	Number by Age		Total Recipients	Total Grants	Average Grant Per Case
		18 - 21	Over 21			
Area 14:	7	7		7	651	93.00
Calhoun	3	3		3	265	88.33
Gilmer	4	4		4	386	96.50
Area 15:	1	1		1	121	121.00
Lewis						
Upshur	1	1		1	121	121.00
Area 16:	15	13	2	15	1,376	91.73
Lincoln	10	8	2	10	962	96.20
Putnam	5	5		5	414	82.80
Area 17: Kanawha	14	14		14	1,382	98.71
Area 18:	4	4		4	288	72.00
Braxton	1	1		1	90	90.00
Clay	3	3		3	198	66.00
Area 19:	6	6		6	542	90.33
Nicholas	5	5		5	452	90.40
Webster	1	1		1	90	90.00
Area 20: Wayne	2	2		2	108	54.00
Area 21:	21	20	1	21	2,077	98.90
Boone	6	6		6	525	87.50
Logan	15	14	1	15	1,552	103.46
Area 22: Fayette	25	25		25	2,473	98.92
Area 23:	2	2		2	108	54.00
Greenbrier	1	1		1	54	54.00
Monroe	1	1		1	54	54.00
Area 24: Mingo	29	29	1	30	3,017	104.03
Area 25: Raleigh	30	29	1	30	3,126	104.20
Area 26:	42	42		42	4,071	96.92
McDowell	33	33		33	3,240	98.18
Wyoming	9	9		9	831	92.33
Area 27:	23	23		23	2,422	105.30
Mercer	16	16		16	1,606	100.37
Summers	7	7		7	816	116.57

TABLE 8
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1979

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Cost
Total	2,743	$72,111.14	$26.29	2	$90.00	69	$41,787.25	$605.62
Area 1:	145	7,065.41	48.73	1	45.00	4	2,275.00	568.75
Brooke	24	1,158.79	48.29					
Hancock	23	689.59	29.99					
Marshall	23	1,549.14	67.36	1	45.00	1	650.00	650.00
Ohio	75	3,667.89	48.91			3	1,625.00	541.67
Area 2:	51	227.81	4.47			2	975.00	487.50
Tyler	12	49.96	4.17					
Wetzel	39	177.85	4.56			2	975.00	487.50
Area 3:	115	5,784.18	50.30					
Marion	67	2,757.51	41.16					
Monongalia	48	3,026.67	63.06					
Area 4:	74	3,206.51	43.34					
Hampshire	26	850.48	32.71					
Mineral	48	2,356.03	49.09					
Area 5:	120	7,699.92	64.17			3	1,950.00	650.00
Berkeley	88	5,347.13	60.77			1	650.00	650.00
Jefferson	24	2,163.73	90.16			2	1,300.00	650.00
Morgan	8	189.06	23.64					
Area 6:	73	3,634.96	49.80			4	2,600.00	650.00
Wirt	5	178.82	35.77			1	650.00	650.00
Wood	68	3,456.14	50.83			3	1,950.00	650.00
Area 7:	26	489.72	18.84					
Pleasants	7	41.94	6.00					
Ritchie	19	447.78	23.57					
Area 8:	39	3,050.52	78.22			2	1,300.00	650.00
Doddridge	4	38.76	9.69					
Harrison	35	3,011.76	86.05			2	1,300.00	650.00
Area 9:	137	865.47	6.32			3	1,950.00	650.00
Barbour	36	211.10	5.87					
Preston	37	1,016.47	27.48			3	1,950.00	650.00
Taylor	64	- 362.10	5.66					
Area 10:	259	1,500.16	5.80					
Pocahontas	32	285.70	8.93					
Randolph	208	1,441.00	6.93					
Tucker	19	- 226.54	11.93					
Area 11:	178	3,014.83	16.94					
Grant	34	1,174.04	34.53					
Hardy	80	1,078.95	13.49					
Pendleton	64	761.84	11.91					
Area 12:	69	4,487.61	65.04			6	3,575.00	595.84
Cabell	57	4,476.84	78.55			5	2,925.00	585.00
Mason	12	10.77	.90			1	650.00	650.00
Area 13:	31	- 142.20	4.59			3	1,950.00	650.00
Jackson	20	- 174.45	8.73			2	1,300.00	650.00
Roane	11	32.25	2.94			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1979
(Continued)

Area and County	Total General Assistance			Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Average Cost
Area 14:	110	- 911.86	8.29					
Calhoun	80	- 419.90	5.25					
Gilmer	30	- 491.96	16.40					
Area 15:	76	650.65	8.57			1	650.00	650.00
Lewis	38	408.07	10.74			1	650.00	650.00
Upshur	38	242.58	6.39					
Area 16:	161	1,238.70	7.70			2	1,300.00	650.00
Lincoln	113	898.82	7.96			1	650.00	650.00
Putnam	48	339.88	7.08			1	650.00	650.00
Area 17: Kanawha	281	13,195.90	46.96			24	13,932.25	580.51
Area 18:	147	- 895.87	6.10					
Braxton	126	- 999.82	7.94					
Clay	21	103.95	4.95					
Area 19:	52	- 1,956.02	37.62					
Nicholas	32	- 770.60	24.09					
Webster	20	- 1,185.42	59.28					
Area 20: Wayne	75	550.44	7.34					
Area 21:	88	2,314.14	26.30	1	45.00	6	3,900.00	650.00
Boone	29	1,127.31	38.88	1	45.00	4	2,600.00	650.00
Logan	59	1,186.83	20.12			2	1,300.00	650.00
Area 22: Fayette	50	2,824.05	56.49			2	1,300.00	650.00
Area 23:	33	- 122.56	3.72			2	1,205.00	602.50
Greenbrier	23	- 75.37	3.28			2	1,205.00	602.50
Monroe	10	- 47.19	4.72					
Area 24: Mingo	69	2,895.38	41.97					
Area 25: Raleigh	59	2,667.00	45.21					
Area 26:	164	5,540.50	33.79			4	2,275.00	568.75
McDowell	105	5,054.69	48.14			4	2,275.00	568.75
Wyoming	59	485.81	8.24					
Area 27:	61	3,235.79	53.05			1	650.00	650.00
Mercer	42	3,610.95	85.98					
Summers	19	- 375.16	19.75			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	656	2,502	$58,760.20	227	835	$25,425.17	429	1,667	$33,335.03
Area 1:	85	302	5,025.34	8	33	586.04	77	269	4,439.30
Brooke	21	80	1,141.64	2	6	138.80	19	74	1,002.84
Hancock	8	31	329.64	1	3	86.00	7	28	243.64
Marshall	14	60	1,166.22	3	16	298.24	11	44	867.98
Ohio	42	131	2,387.84	2	8	63.00	40	123	2,324.84
Area 2:	4	13	135.87	4	13	135.87			
Tyler	1	4	27.72	1	4	27.72			
Wetzel	3	9	108.15	3	9	108.15			
Area 3:	51	173	4,385.51	11	35	1,440.67	40	138	2,944.84
Marion	20	68	2,091.38	9	30	1,188.05	11	38	903.33
Monongalia	31	105	2,294.13	2	5	252.62	29	100	2,041.51
Area 4:	27	93	2,519.33	10	34	1,108.87	17	59	1,410.46
Hampshire	10	35	755.44	3	9	341.00	7	26	414.44
Mineral	17	58	1,763.89	7	25	767.87	10	33	996.02
Area 5:	50	207	5,441.77	17	68	2,183.86	33	139	3,257.91
Berkeley	35	140	3,688.71	8	36	935.01	27	104	2,753.70
Jefferson	14	62	1,625.71	8	27	1,121.50	6	35	504.21
Morgan	1	5	127.35	1	5	127.35			
Area 6:	27	104	3,014.46	9	32	1,390.50	18	72	1,623.96
Wirt	2	9	375.00	1	5	225.00	1	4	150.00
Wood	25	95	2,639.46	8	27	1,165.50	17	68	1,473.96
Area 7:	6	26	475.20	2	6	39.01	4	20	436.19
Pleasants	1	4	24.01	1	4	24.01			
Ritchie	5	22	451.19	1	2	15.00	4	20	436.19
Area 8:	12	39	2,142.69	6	18	906.20	6	21	1,236.49
Doddridge									
Harrison	12	39	2,142.69	6	18	906.20	6	21	1,236.49
Area 9:	19	72	1,609.68	8	26	812.43	11	46	797.25
Barbour	2	6	140.96	1	3	107.30	1	3	33.66
Preston	11	47	903.18	6	20	605.44	5	27	297.74
Taylor	6	19	565.54	1	3	99.69	5	16	465.85
Area 10:	19	78	1,466.76	2	14	298.99	17	64	1,167.77
Pocahontas	2	14	298.99	2	14	298.99			
Randolph	14	56	1,100.27				14	56	1,100.27
Tucker	3	8	67.50				3	8	67.50
Area 11:	26	89	2,270.12	3	7	174.60	23	82	2,095.52
Grant	11	40	1,122.45				11	40	1,122.45
Hardy	9	29	678.33	2	4	49.60	7	25	628.73
Pendleton	6	20	469.34	1	3	125.00	5	17	344.34
Area 12:	34	121	4,274.09	9	32	1,315.26	25	89	2,958.83
Cabell	31	111	4,086.35	9	32	1,315.26	22	79	2,771.09
Mason	3	10	187.74				3	10	187.74
Area 13:	4	20	215.37	1	4	65.00	3	16	150.37
Jackson	3	15	119.37	1	4	65.00	2	11	54.37
Roane	1	5	96.00				1	5	96.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	23.72				1	3	23.72
Calhoun									
Gilmer	1	3	23.72				1	3	23.72
Area 15:	9	39	553.95				9	39	553.95
Lewis..........	3	10	307.29				3	10	307.29
Upshur	6	29	246.66				6	29	246.66
Area 16:	24	93	1,208.89	2	6	35.31	22	87	1,173.58
Lincoln........	20	80	936.58	1	2	18.00	19	78	918.58
Putnam........	4	13	272.31	1	4	17.31	3	9	255.00
Area 17: Kanawha	102	380	7,458.76	47	166	4,659.27	55	214	2,799.49
Area 18:	9	33	379.38	5	18	183.00	4	15	196.38
Braxton........	6	20	174.00	4	14	135.00	2	6	39.00
Clay	3	13	205.38	1	4	48.00	2	9	157.38
Area 19:	3	16	187.12	1	6	8.51	2	10	178.61
Nicholas.......	3	16	187.12	1	6	8.51	2	10	178.61
Webster									
Area 20: Wayne .	4	15	512.79	2	4	369.00	2	11	143.79
Area 21:	20	84	1,891.87	7	31	1,061.17	13	53	830.70
Boone	10	39	1,153.52	6	23	971.52	4	16	182.00
Logan	10	45	738.35	1	8	89.65	9	37	648.70
Area 22: Fayette.	24	106	2,004.91	14	47	1,281.02	10	59	723.89
Area 23:	5	19	525.72	5	19	525.72			
Greenbrier	5	19	525.72	5	19	525.72			
Monroe........									
Area 24: Mingo..	19	85	2,988.47	19	85	2,988.47			
Area 25: Raleigh	25	79	1,706.02	14	46	1,368.96	11	33	337.06
Area 26:	29	139	4,103.78	15	67	1,611.07	14	72	2,492.71
McDowell......	26	121	3,689.45	12	49	1,196.74	14	72	2,492.71
Wyoming	3	18	414.33	3	18	414.33			
Area 27:	18	74	2,238.63	6	18	876.37	12	56	1,362.26
Mercer	18	74	2,238.63	6	18	876.37	12	56	1,362.26
Summers.......									

TABLE 10
FOOD STAMP AUTHORIZATIONS
DECEMBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	64,861	$6,679,217	21,593	$3,034,207	43,268	$3,645,010
Area 1:	4,310	411,174	1,714	226,858	2,596	184,316
Brooke	740	77,517	303	42,215	437	35,302
Hancock	929	92,152	400	53,115	529	39,037
Marshall	1,094	104,958	374	49,407	720	55,551
Ohio	1,547	136,547	637	82,121	910	54,426
Area 2:	1,100	111,223	276	40,124	824	71,099
Tyler	328	33,587	71	10,620	257	22,967
Wetzel	772	77,636	205	29,504	567	48,132
Area 3:	3,670	355,691	1,269	171,219	2,401	184,472
Marion	2,312	232,109	908	125,072	1,404	107,037
Monongalia	1,358	123,582	361	46,147	997	77,435
Area 4:	1,738	170,674	448	62,489	1,290	108,185
Hampshire	681	65,930	147	20,967	534	44,963
Mineral	1,057	104,744	301	41,522	756	63,222
Area 5:	2,028	215,889	670	97,915	1,358	117,974
Berkeley	1,036	107,753	373	53,059	663	54,694
Jefferson	685	82,190	240	37,722	445	44,468
Morgan	307	25,946	57	7,134	250	18,812
Area 6:	3,037	290,779	889	119,422	2,148	171,357
Wirt	220	21,750	44	6,143	176	15,607
Wood	2,817	269,029	845	113,279	1,972	155,750
Area 7:	688	74,406	114	17,192	574	57,214
Pleasants	211	24,359	40	6,441	171	17,918
Ritchie	477	50,047	74	10,751	403	39,296
Area 8:	2,934	309,390	1,003	140,973	1,931	168,417
Doddridge	433	47,858	80	13,626	353	34,232
Harrison	2,501	261,532	923	127,347	1,578	134,185
Area 9:	2,347	246,455	748	110,457	1,599	135,998
Barbour	757	81,036	227	34,995	530	46,041
Preston	1,000	108,752	327	47,435	673	61,317
Taylor	590	56,667	194	28,027	396	28,640
Area 10:	1,784	158,024	370	50,413	1,414	107,611
Pocahontas	322	25,194	64	8,030	258	17,164
Randolph	1,097	102,230	262	35,997	835	66,233
Tucker	365	30,600	44	6,386	321	24,214
Area 11:	1,058	92,978	250	32,424	808	60,554
Grant	398	38,371	89	12,509	309	25,862
Hardy	350	28,923	91	11,223	259	17,700
Pendleton	310	25,684	70	8,692	240	16,992
Area 12:	4,228	382,233	1,387	181,672	2,841	200,561
Cabell	3,457	308,981	1,199	155,862	2,258	153,119
Mason	771	73,252	188	25,810	583	47,442
Area 13:	1,296	136,533	283	41,861	1,013	94,672
Jackson	687	72,830	139	20,766	548	52,064
Roane	609	63,703	144	21,095	465	42,608

TABLE 10
FOOD STAMP AUTHORIZATIONS
DECEMBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	984	94,152	196	26,964	788	67,188
Calhoun	486	49,001	116	17,125	370	31,876
Gilmer	498	45,151	80	9,839	418	35,312
Area 15:	1,521	146,399	376	52,752	1,145	93,647
Lewis	849	80,041	206	29,117	643	50,924
Upshur	672	66,358	170	23,635	502	42,723
Area 16:	2,203	235,349	703	102,013	1,500	133,336
Lincoln	1,458	162,023	498	74,270	960	87,753
Putnam	745	73,326	205	27,743	540	45,583
Area 17: Kanawha	5,204	490,023	1,859	242,428	3,345	247,595
Area 18:	1,658	179,150	368	55,833	1,290	123,317
Braxton	779	74,693	174	25,491	605	49,202
Clay	879	104,457	194	30,342	685	74,115
Area 19:	1,969	208,586	594	84,942	1,375	123,644
Nicholas	1,034	111,439	285	40,687	749	70,752
Webster	935	97,147	309	44,255	626	52,892
Area 20: Wayne	1,904	213,975	450	65,085	1,454	148,890
Area 21:	2,590	304,609	1,064	154,901	1,526	149,708
Boone	853	93,923	366	52,004	487	41,919
Logan	1,737	210,686	698	102,897	1,039	107,789
Area 22: Fayette	2,398	270,088	1,039	148,839	1,359	121,249
Area 23:	1,556	146,527	243	33,684	1,313	112,843
Greenbrier	1,141	109,259	192	26,050	949	83,209
Monroe	415	37,268	51	7,634	364	29,634
Area 24: Mingo	1,880	237,943	916	140,670	964	97,273
Area 25: Raleigh	2,530	271,334	892	123,227	1,638	148,107
Area 26:	4,106	516,763	1,988	306,646	2,118	210,117
McDowell	2,779	353,184	1,371	210,708	1,408	142,476
Wyoming	1,327	163,579	617	95,938	710	67,641
Area 27:	4,140	408,870	1,484	203,204	2,656	205,666
Mercer	3,173	314,394	1,195	162,879	1,978	151,515
Summers	967	94,476	289	40,325	678	54,151

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,217	11,625	$24,610	$98,488	$73,878
Area 1:	1,000	1,006	2,520	10,080	7,560
Brooke	105	105	228	912	684
Hancock	77	77	180	720	540
Marshall	135	137	354	1,416	1,062
Ohio	683	687	1,758	7,032	5,274
Area 2:	258	278	554	2,224	1,670
Tyler	24	24	48	192	144
Wetzel	234	254	506	2,032	1,526
Area 3:	581	585	1,350	5,400	4,050
Marion	287	295	652	2,608	1,956
Monongalia	294	290	698	2,792	2,094
Area 4:	93	99	206	824	618
Hampshire	25	26	60	240	180
Mineral	68	73	146	584	438
Area 5:	407	407	814	3,256	2,442
Berkeley	382	382	764	3,056	2,292
Jefferson	15	15	30	120	90
Morgan	10	10	20	80	60
Area 6:	643	673	1,346	5,384	4,038
Wirt					
Wood	643	673	1,346	5,384	4,038
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	730	753	1,548	6,192	4,644
Doddridge	29	29	58	232	174
Harrison	701	724	1,490	5,960	4,470
Area 9:	255	261	556	2,224	1,668
Barbour	34	34	72	288	216
Preston	34	36	80	320	240
Taylor	187	191	404	1,616	1,212
Area 10:	255	262	538	2,152	1,614
Pocahontas	12	12	24	96	72
Randolph	240	247	504	2,016	1,512
Tucker	3	3	10	40	30
Area 11:	58	58	140	560	420
Grant	24	24	58	232	174
Hardy	21	21	50	200	150
Pendleton	13	13	32	128	96
Area 12:	1,182	1,228	2,474	9,896	7,422
Cabell	1,091	1,131	2,280	9,120	6,840
Mason	91	97	194	776	582
Area 13:	145	151	328	1,312	984
Jackson	39	39	90	360	270
Roane	106	112	238	952	714

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	160	167	348	1,392	1,044
Calhoun	95	97	204	816	612
Gilmer	65	70	144	576	432
Area 15:	364	384	792	3,168	2,376
Lewis	223	240	480	1,920	1,440
Upshur	141	144	312	1,248	936
Area 16:	117	131	262	1,048	786
Lincoln	91	103	206	824	618
Putnam	26	28	56	224	168
Area 17: Kanawha	2,054	2,148	4,472	17,904	13,432
Area 18:	282	295	604	2,416	1,812
Braxton	203	212	438	1,752	1,314
Clay	79	83	166	664	498
Area 19:	291	295	610	2,440	1,830
Nicholas	110	111	230	920	690
Webster	181	184	380	1,520	1,140
Area 20: Wayne	78	81	162	648	486
Area 21:	374	383	780	3,128	2,348
Boone	99	102	204	824	620
Logan	275	281	576	2,304	1,728
Area 22: Fayette	284	294	608	2,432	1,824
Area 23:	235	233	470	1,880	1,410
Greenbrier	173	171	346	1,384	1,038
Monroe	62	62	124	496	372
Area 24: Mingo	114	103	250	1,000	750
Area 25: Raleigh	380	401	802	3,208	2,406
Area 26:	151	175	358	1,448	1,090
McDowell	105	116	240	976	736
Wyoming	46	59	118	472	354
Area 27:	723	771	1,712	6,848	5,136
Mercer	527	550	1,196	4,784	3,588
Summers	196	221	516	2,064	1,548

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
DECEMBER 1979

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	722	$93, 796	378	$49, 964	344	$43, 832
Area 1:	92	10, 230	64	6, 702	28	3, 528
Area 2:	5	396	4	354	1	42
Area 3:	38	5, 054	17	1, 997	21	3, 057
Area 4:	15	2, 064	6	477	9	1, 587
Area 5:	15	2, 106	10	1, 218	5	888
Area 6:	31	3, 402	16	2, 090	15	1, 312
Area 7:	6	900	6	900		
Area 8:	25	4, 002	13	2, 089	12	1, 913
Area 9:	21	1, 841	7	541	14	1, 300
Area 10:	31	2, 500	20	1, 671	11	829
Area 11:	13	1, 529	5	594	8	935
Area 12:	39	5, 419	15	1, 788	24	3, 631
Area 13:	10	1, 336	6	951	4	385
Area 14:	7	377	1	164	6	213
Area 15:	33	5, 262	15	2, 976	18	2, 286
Area 16:	24	4, 323	11	2, 117	13	2, 206
Area 17:	71	8, 552	44	6, 031	27	2, 521
Area 18:	4	440	2	322	2	118
Area 19:	25	3, 009	16	1, 967	9	1, 042
Area 20:	21	1, 980	2	367	19	1, 613
Area 21:	26	3, 710	19	2, 835	7	875
Area 22:	31	4, 465	27	3, 881	4	584
Area 23:	5	243	3	201	2	42
Area 24:	20	3, 008	5	619	15	2, 389
Area 25:	38	5, 168	12	1, 692	26	3, 476
Area 26:	46	7, 520	13	2, 285	33	5, 235
Area 27:	30	4, 960	19	3, 135	11	1, 825

TABLE 13
WORK INCENTIVE PROGRAM
DECEMBER 1979

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	210	774				
Area 1:	11	47	7	3.67	4	3.28
Area 2:	1	4	1	2.90		
Area 3:	16	152	10	4.68	6	3.00
Area 4:	2	17	1	4.00	1	2.90
Area 5:	4	24	4	4.26		
Area 6:	4	33	2	1.66	2	2.90
Area 7:		7				
Area 8:	13	21	8	3.69	5	2.71
Area 9:	5	7	3	3.83	2	2.91
Area 10:	10	11	5	4.96	5	2.10
Area 11:	2	6	2	2.13		
Area 12:	8	24	2	3.08	6	2.50
Area 13:	4	18	1	8.00	3	3.44
Area 14:	2	3	1	3.00	1	1.00
Area 15:	7	14	4	3.15	3	2.90
Area 16:	4	19	2	4.90	2	3.15
Area 17:	21	68	8	3.33	13	3.07
Area 18:	7	10	4	3.48	3	1.27
Area 19:	9	56	7	6.63	2	3.38
Area 20:	5	7			5	2.97
Area 21:	6	26	6	6.19		
Area 22:	11	34	6	5.88	5	2.64
Area 23:	11	16	5	3.15	6	2.89
Area 24:	2	11	1	8.79	1	8.49
Area 25:	15	51	7	6.62	8	2.69
Area 26:	17	31	11	7.45	6	4.04
Area 27:	13	57	7	5.76	6	3.49

TABLE 14
MEDICAL SERVICE PROGRAM
I. December 1979 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 662,600.39	$ 446,261.36	$ 216,339.03	$ 6,012,975.62	$ 4,149,358.99	$ 1,863,616.63
Aid To Blind	18,493.05	12,455.07	6,037.98	216,408.77	149,397.92	67,010.85
Aid To Families With Dependent Children	1,887,225.63	1,271,046.46	616,179.17	15,407,766.51	10,622,499.44	4,785,267.07
Aid To Disabled	1,572,049.57	1,058,775.39	513,274.18	12,094,681.09	8,348,394.58	3,746,286.51
State Guardianship	20.05	13.50	6.55	60.05	41.57	18.48
State Custody	100,228.16	67,503.67	32,724.49	556,819.46	380,104.92	176,714.54
18 - 21 Youths	14,462.94	9,740.79	4,722.15	70,927.71	48,892.80	22,034.91
Social Security Buy-In	0	0	0	1,027,713.70	709,270.92	318,442.78
Early and Periodic Screening	56,878.48	38,307.66	18,570.82	310,412.42	213,786.83	96,625.59
Medically Needy	1,765,999.93	1,189,400.95	576,598.98	13,722,330.94	9,455,044.19	4,267,286.75
SUB-TOTAL	$6,077,958.20	$4,093,504.85	$1,984,453.35	$49,420,096.27	$34,076,792.16	$15,343,304.11
Pharmacy Program	28,587.57	0	28,587.57	224,292.70	0	224,292.70
General Assistance	36,680.88	0	36,680.88	306,613.36	0	306,613.36
MSP TOTAL	$6,143,226.65	$4,093,504.85	$2,049,721.80	$49,951,002.33	$34,076,792.16	$15,874,210.17
Handicapped Children's Services	162,322.57	0	162,322.57	1,541,811.86	0	1,541,811.86
GRAND TOTAL	$6,305,549.22	$4,093,504.85	$2,212,044.37	$51,492,814.19	$34,076,792.16	$17,416,022.03

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
DECEMBER 1979

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA..................	$ 691,187.96	$ 89,102.35	$ 214,200.92	$ 1,876.00	$174,233.49	$ 161,440.29	$	$28,587.57	$ 21,747.34
AB...................	18,493.05	2,586.85	3,747.82	36.00	3,154.81	7,294.92			1,672.65
AFDC	1,697,118.40	284,968.95	1,029,469.03	81,198.00	117,923.26		56,878.48		126,680.68
AFDC - U............	261,448.65	47,390.36	178,205.60	12,708.75	16,422.26				6,721.68
AD..................	1,572,049.57	175,796.59	1,044,790.89	12,189.75	199,617.58	58,648.67			81,006.09
State Guardianship	20.05	10.00			10.05				
State Custody.........	100,228.16	25,068.33	53,304.80	11,331.00	6,259.64				4,264.39
Sub-Total Categorically Needy...	$4,340,545.84	$624,923.43	$2,523,719.06	$119,339.50	$517,621.09	$ 227,383.88	$56,878.48	$28,587.57	$242,092.83
Medically Needy......	1,765,999.93	99,323.32	348,873.09	16,594.00	108,149.05	1,170,423.65			22,636.82
Social Security Buy-In .	0								
Sub-Total Title XIX	$6,106,545.77	$724,246.75	$2,872,592.15	$135,933.50	$625,770.14	$1,397,807.53	$56,878.48	$28,587.57	$264,729.65
General Assistance.....	36,680.88	4,117.07	28,290.81	215.00	2,968.81				1,089.19
Total Medical Services.	$6,143,226.65	$728,363.82	$2,900,882.96	$136,148.50	$628,738.95	$1,397,807.53	$56,878.48	$28,587.57	$265,818.84

TABLE 16
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TPYE
DECEMBER 1979

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	26,608	6,496	103	3,688	6,825	366	1,366	6,567	141	1,056
Hospitals	12,467	2,573	41	1,948	3,449	227	782	2,874	68	505
Dental	2,492	70	2	859	789	74	184	300	7	207
Drugs	32,147	10,189	165	3,169	6,495	299	1,225	9,707	160	738
Nursing Homes	1,522	1,324	10					188		
EPSDT Program	2,592			2,592						
Pharmacy Program	987	987								
Other Care	6,504	1,341	30	992	1,559	101	311	1,926	38	206

* This is not an unduplicated Total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED

INCLUDING PERCENTAGE FACTORS

DECEMBER 1979

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
NV-05	11-16-79	12-04-79	43,473	36,003	82.82%	2,362,549.45	5,502	12.65%	1,968	4.53%
NV-06	11-20-79	12-11-79	32,521	30,631	94.19%	874,255.89	700	2.15%	1,190	3.66%
NV-07	11-26-79	12-12-79	3,095	3,033	98.00%	103,346.62	62	2.00%	0	0
NV-08	11-27-79	12-13-79	34,098	32,526	95.39%	959,843.66	596	1.75%	976	2.86%
NV-09	11-29-79	12-18-79	25,604	24,249	94.71%	502,977.98	480	1.87%	875	3.42%
DC-01	12-04-79	12-28-79	37,995	35,462	93.33%	1,614,117.13	910	2.40%	1,623	4.27%
			176,786	161,904	91.58%	6,397,090.73	8,250	4.67%	6,632	3.75%
Less Corrections						144,803.08				
December Medical Invoices			176,786	161,904	91.58%	6,252,287.65	8,250	4.67%	6,632	3.75%
December Manually Written Checks						0				
Social Security Medical Insurance						0				
December Medical Transactions			176,786	161,904	91.58%	6,252,287.65	8,250	4.67	6,632	3.75%
July - November Medical Transactions			1,447,829	1,227,822	84.80%	45,825,497.43	155,053	10.71%	64,954	4.49%
Year to Date Medical Transactions			1,624,615	1,389,726	85.54%	52,077,785.08	163,303	10.05%	71,586	4.41%

Invoices Received	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
	46,606	19,405	118,383	4,090 *	200,377	10,546

*Miscellaneous Also Includes Medicare (11,893 Received).

111 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED

INCLUDING PERCENTAGE FACTORS

DECEMBER 1979

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	18.19%	17.34%	32,153	28,081	87.34%	568,238.72	1,961	6.10%	2,111	6.56%
Osteopaths	1.42%	1.37%	2,508	2,210	88.12%	20,333.51	138	5.50%	160	6.38%
Group Practices	3.82%	3.58%	6,756	5,796	85.79%	126,196.20	474	7.02%	486	7.19%
Hospitals	11.21%	10.83%	19,813	17,542	88.54%	3,147,743.30	1,307	6.60%	964	4.86%
Nursing Homes	1.10%	1.17%	1,956	1,902	97.24%	1,448,818.05	33	1.69%	21	1.07%
Pharmacies	55.36%	57.18%	97,867	92,569	94.59%	668,089.24	3,295	3.37%	2,003	2.04%
Dentists	1.96%	1.98%	3,464	3,200	92.38%	146,385.00	183	5.28%	81	2.34%
Ambulance	1.18%	1.06%	2,083	1,716	82.38%	46,144.82	145	6.96%	222	10.66%
Optometrist	1.16%	1.11%	2,052	1,791	87.28%	74,999.13	171	8.33%	90	4.39%
Ophthalmologist	.07%	.07%	134	120	89.55%	4,711.79	11	8.21%	3	2.24%
Durable Medical	.06%	.04%	100	72	72.00%	7,744.32	19	19.00%	9	9.00%
Home Health Agencies	1.37%	1.27%	2,425	2,063	85.07%	17,969.25	142	5.86%	220	9.07%
Independent Labs	.33%	.33%	583	527	90.39%	47,423.94	29	4.97%	27	4.63%
All Others	2.77%	2.67%	4,892	4,315	88.21%	72,293.46	342	6.99%	235	4.80%
Total	100%	100%	176,786	161,904	91.58%	6,397,090.73	8,250	4.67%	6,632	3.75%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING NOVEMBER AND DECEMBER 1979

	NOVEMBER 1979		DECEMBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	20	3	27	0
AFDCU	5	0	5	1
FSP	23	0	25	0
GA	4	0	11	0
MED	1	0	0	0
SERVICES	0	0	1	0
TRIP	2	0	0	0
MMN	16	0	23	0
TOTAL	71	3	92	1
REASONS FOR APPEAL				
Denial	31	0	42	0
Discontinued	24	0	27	0
Reduction	9	2	10	1
Inadequate	3	1	4	0
Delay	0	0	0	0
Other	4	0	9	0
TOTAL	71	3	92	1
APPEALS BY DECISION				
Upheld	21	0	29	0
Reversed	3	0	7	0
Withdrawn (No Change In Favor)	27	2	38	0
Withdrawn (Change In Favor)	6	1	5	0
Abandoned	14	0	13	1
TOTAL	71	3	92	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	11	0	23	0
1 to 2 Months	13	0	12	0
2 to 3 Months	0	0	1	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	47	3	56	1
TOTAL	71	3	92	1
Request to Disposition				
Less than 1 Month	7	0	8	0
1 to 2 Months	14	0	19	0
2 to 3 Months	1	0	4	0
More than 3 Months	2	0	5	0
Withdrawn or Abandoned	47	3	56	1
TOTAL	71	3	92	1

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING NOVEMBER AND DECEMBER 1979

	NOVEMBER 1979		DECEMBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	0	0
Special Needs	0	1	1	0
Earnings	13	0	8	0
Unearned Income (e.g., SS, VA, etc.)	3	0	4	0
Income Other Members	1	0	2	0
Assets	3	0	8	0
Household Composition	4	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	5	0
Age	1	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	12	0	16	0
Unemployment	1	0	5	0
Incapacity	9	0	14	0
Non-Support Factors	2	0	0	0
Availability of Employment	1	1	0	1
Delay	0	0	0	0
Appropriateness of Services	0	1	0	0
Other (Client Failure, Spend-Down, etc.)	16	0	26	0
TOTAL	71	3	92	1
TYPE HEARINGS				
Prior Action	1	0	3	0
After Action	23	0	33	0
Withdrawn or Abandoned	47	3	56	1
TOTAL	71	3	92	1
Pre-Hearing Conference	32	3	46	0
No Pre-Hearing Conference	39	0	46	1
TOTAL	71	3	92	1

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1979

Area and County	Active Cases	Open for Collections	Cases With Payment Credit	Absent Parents Involved With Payment	Total Collections Received
Total	33,621	5,268	1,521	1,546	129,480.89
Area 1:	2,680	412	104	106	9,802.30
Brooke	416	66	17	18	1,498.00
Hancock	554	115	32	33	3,523.16
Marshall	614	106	26	26	1,949.14
Ohio	1,096	125	29	29	2,832.00
Area 2:	476	91	33	33	3,429.65
Tyler	126	19	8	8	667.50
Wetzel	350	72	25	25	2,762.15
Area 3:	1,717	205	59	60	8,511.27
Marion	1,208	137	37	38	4,765.32
Monongalia	509	68	22	22	3,745.95
Area 4:	463	186	90	92	5,815.40
Hampshire	164	49	20	20	1,034.25
Mineral	299	137	70	72	4,781.15
Area 5:	1,316	264	62	63	4,854.10
Berkeley	709	159	36	36	2,405.00
Jefferson	501	81	20	21	1,863.00
Morgan	106	24	6	6	586.10
Area 6:	1,551	345	68	68	5,016.23
Wirt	40	7	2	2	170.00
Wood	1,511	338	66	66	4,846.23
Area 7:	147	33	12	12	907.50
Pleasants	54	9	3	3	197.50
Ritchie	93	24	9	9	710.00
Area 8:	1,499	288	78	81	6,602.54
Doddridge	93	16	5	5	285.00
Harrison	1,406	272	73	76	6,317.54
Area 9:	1,060	146	54	54	5,035.40
Barbour	361	30	10	10	1,247.00
Preston	397	78	35	35	3,180.06
Taylor	302	38	9	9	608.34
Area 10:	475	88	43	43	2,654.47
Pocahontas	85	16	8	8	536.25
Randolph	312	61	32	32	1,933.22
Tucker	78	11	3	3	185.00
Area 11:	458	84	25	26	1,377.70
Grant	150	30	13	13	662.90
Hardy	182	27	7	7	409.80
Pendleton	126	27	5	6	305.00
Area 12:	2,888	347	96	96	6,687.50
Cabell	2,568	296	83	83	5,912.50
Mason	320	51	13	13	775.00
Area 13:	344	92	26	26	1,839.00
Jackson	134	54	17	17	1,194.00
Roane	210	38	9	9	645.00

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1979
(Continued)

Area and County	Active Cases	Open for Collections	Cases With Payment Credit	Absent Parents Involved With Payment	Total Collections Received
Area 14:	256	47	11	11	745.00
Calhoun	138	26	8	8	635.00
Gilmer	118	21	3	3	110.00
Area 15:	439	135	52	54	6,742.50
Lewis	228	73	30	31	2,476.50
Upshur	211	62	22	23	4,266.00
Area 16:	779	213	61	63	5,868.00
Lincoln	445	130	43	45	4,669.00
Putnam	334	83	18	18	1,199.00
Area 17: Kanawha	3,565	487	105	105	8,684.05
Area 18:	498	57	19	19	1,129.00
Braxton	224	31	13	13	760.00
Clay	274	26	6	6	369.00
Area 19:	721	127	48	48	2,990.77
Nicholas	368	62	24	24	1,353.40
Webster	353	65	24	24	1,637.37
Area 20: Wayne	775	110	32	32	3,513.95
Area 21:	1,720	279	64	64	5,378.89
Boone	587	116	25	25	2,216.00
Logan	1,133	163	39	39	3,162.89
Area 22: Fayette	1,319	205	57	58	4,628.00
Area 23:	356	97	25	25	2,591.99
Greenbrier	296	84	20	20	1,887.99
Monroe	60	13	5	5	704.00
Area 24: Mingo	1,165	113	38	39	2,695.49
Area 25: Raleigh	1,862	201	63	64	5,400.07
Area 26:	2,952	312	92	95	7,185.42
McDowell	2,[illegible]50	212	64	67	4,917.42
Wyoming	[illegible]02	100	28	28	2,268.00
Area 27:	2,140	304	104	109	9,394.70
Mercer	1,793	247	80	85	7,000.96
Summers	347	57	24	24	2,393.74

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TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,912	127	236	545	580	70	198	43	96	4	7	3	1,779	476
Area 1:	499	15	25	47	89	8	17	3	13		1		106	31
Area 2:	78		1	19	6	3	7	1	1			1	27	8
Area 3:	251	7	17	8	25	2	3	2	9				94	31
Area 4:	226	10	5	34	31	3	5	4	2				66	17
Area 5:	222	5	9	26	33	1	19	4	5		1		86	19
Area 6:	342	9	13	56	59	7	20	4	4	1			94	23
Area 7:	57	1		13	7		3	1					23	
Area 8:	258	4	12	28	22	3	7	4	2				117	17
Area 9:	209	4	18	20	19	4	3	2	6				76	34
Area 10:	118	8	7	11	10	1	4	1					47	19
Area 11:	96	6	7	15	8		5	1	3		2		42	2
Area 12:	305	2	16	25	49	2	15	2	4				124	26
Area 13:	139	9	5	12	10	4	8	1	4				55	10
Area 14:	119	6	9	12	10	1	2		4				40	16
Area 15:	121	3		3	3		1	2					92	5
Area 16:	113		6	18	11	3	5						21	42
Area 17:	385	4	15	16	36	1	9	3	4	3		1	187	48
Area 18:	110	4	4	9	9		3	1	1		1		53	16
Area 19:	127	11	13	12	16	1	7	1					36	17
Area 20:	153	3	3	25	32	11	16	2	2				38	11
Area 21:	145	3	4	20	11	1	1	1	1				76	21
Area 22:	115	3	9	14	12	2	11		1				37	11
Area 23:	136		5	20	14		7		3				43	7
Area 24:	26	1	2			2	1						3	3
Area 25:	170		12	26	14	2	6		4				58	5
Area 26:	163	2	1	23	12	5	3	1	1		2	1	83	21
Area 27:	209	7	18	33	32	3	10	2	2				55	16
State Office:	20								20					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	94	0	12	10	46	1	78	290	5	11	11	26	59	1	104
Area 1:	18		1		9		25	57			1	1	6	1	25
Area 2:								2		1			1		
Area 3:	10		1	1	5		10	8				4	3		11
Area 4:				2			3	32	4				3		5
Area 5:	3						1	8		1					1
Area 6:	12			2	1		4	17		1		7	5		3
Area 7:										5		1	2		1
Area 8:	4		1	1	1		5	20			1		4		5
Area 9:	5		4		1	1	1	8			1	1			1
Area 10:	1				1			3				1	4		
Area 11:							2	2				1			
Area 12:	1		2		8			21			1		1		6
Area 13:	1				10			2		1	1	2	2		2
Area 14:	7			1			1	1			2				7
Area 15:			1		2		3	6							
Area 16:	1												5		1
Area 17:	7				1		5	28			1		5		11
Area 18:	3						2	1					1		2
Area 19:	3						3	2			1	1			3
Area 20:	1				4			4					1		
Area 21:					1					1					4
Area 22:	5						1	4				1	1		3
Area 23:	2			1			3	22			1	5	3		
Area 24:	4		1					1							8
Area 25:	5				1		3	24	1				9		
Area 26:				1			3	1			1	1	1		
Area 27:	1		1	1	1		3	16		1			2		5
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	17,768	5,563	394	6	14	4	2,282	2,551	0	108	462	28	185	3,345
Area 1:	1,642	467	12	2			193	234		13	7	5	41	334
Area 2:	368	90	21				35	35		2	1	1		130
Area 3:	905	337	10				128	147		9	1			109
Area 4:	580	184	11				98	120		2	1		1	30
Area 5:	693	261	19				93	113		10		1	5	71
Area 6:	1,109	392	46	1	3		110	133		4	11	1		200
Area 7:	154	61	3				18	19			14	3	1	18
Area 8:	696	218	19				111	136			3	1	7	57
Area 9:	942	152	5				102	119		6	19	3	17	353
Area 10:	374	119	23				64	68			10		5	28
Area 11:	314	74	6	1	5	1	37	45		3	8		7	53
Area 12:	1,051	423	22				148	162		4	30	2	4	119
Area 13:	478	77	2	1			63	69		4	18			165
Area 14:	292	28	36			1	53	55		4	5		3	66
Area 15:	462	66	3				103	104			73		4	86
Area 16:	434	120	7				62	62			16			101
Area 17:	1,676	664	21		2		240	256		9	1	2	13	274
Area 18:	391	97	11		1		62	66		1	9	1	9	54
Area 19:	540	174	13		2	1	52	54					9	165
Area 20:	466	141	6				41	47		1	14	1		111
Area 21:	602	221	9	1			91	97		1	7	1	2	111
Area 22:	579	235	15				49	53		1	45	1	2	79
Area 23:	480	169	18				68	74		3	15		5	76
Area 24:	208	23	3			1	13	14			103		22	6
Area 25:	811	379	21				79	85		4	4		1	123
Area 26:	552	96	11				102	104		4	16	1		165
Area 27:	949	295	21		1		67	80		3	31	4	27	261
State Office:	20									20				

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/ Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	522	23	64	12	0	1	87	829	13	132	888	177	78
Area 1:	41	18	4	1			18	186		3	47	1	15
Area 2:	14		2	2			1	11		1	20	2	
Area 3:	59		4	2			5	61		3	19	10	1
Area 4:	10		2				1	22	2	3	90	1	2
Area 5:	44						5	17			53		1
Area 6:	8		3	1			11	72		5	99	3	6
Area 7:								8	1		4	4	
Area 8:	14	2	1				2	52		5	56	9	3
Area 9:	44		8	1			4	70	1	4	16	11	7
Area 10:	4							3		4	28	17	1
Area 11:	14		1				1	14	1	9	22	10	2
Area 12:	22		3				2	32		4	39	25	10
Area 13:	24							26	1	3	16	6	3
Area 14:			1				8	4	2	12	4	6	4
Area 15:	5							7		3	5	1	2
Area 16:	9		3				1	11	5		32	5	
Area 17:	91		7	2			6	59		10	13	1	5
Area 18:	18		1				3	18		12	17	9	2
Area 19:	4		4				4	16		17	23	1	1
Area 20:	6	3		1			1	1			77	15	
Area 21:	8		5					25		1	18	4	
Area 22:	21		2	1			2	23		2	38	8	2
Area 23:	8		1				2	6		1	27	5	2
Area 24:			2				2	9		1	7	2	
Area 25:	29		2			1	7	7		5	52	8	4
Area 26:	2		3					6			38	3	1
Area 27:	23		5	1			1	63		24	28	10	4
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1979

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	61	5	16	13	12	15	30	11	0	20	0
Area 1:	8		1	3	2	2	7			1	
Area 2:	3		2		1		3				
Area 3:	13		5	3	3	2	10			3	
Area 4:	5			1	2	2				5	
Area 5:	2					2		2			
Area 6:	6	2	3		1		1	4		1	
Area 7:											
Area 8:	4	2				2				4	
Area 9:											
Area 10:	1					1				1	
Area 11:											
Area 12:	1					1	1				
Area 13:											
Area 14:											
Area 15:											
Area 16:	1		1							1	
Area 17:	2			1	1		1	1			
Area 18:	4		1	3				4			
Area 19:	2		1		1		2				
Area 20:	1					1				1	
Area 21:	3				1	2	3				
Area 22:	2	1	1							2	
Area 23:											
Area 24:											
Area 25:											
Area 26:	1		1							1	
Area 27:	2			2			2				

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1979

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	36	3	8	5	5	15	0	17	0	7	0	0	12
Area 1:	7	1	1		1	4		4		2			1
Area 2:													
Area 3:	1				1			1					
Area 4:	2				1	1		1					1
Area 5:	4		1	2		1							4
Area 6:	5		3	2				3		2			
Area 7:	1				1			1					
Area 8:	3	1	1	1				3					
Area 9:	2					2		1					1
Area 10:													
Area 11:													
Area 12:													
Area 13:	1					1		1					
Area 14:													
Area 15:													
Area 16:													
Area 17:	4		2		1	1				2			2
Area 18:													
Area 19:	1					1							1
Area 20:													
Area 21:													
Area 22:	1					1							1
Area 23:	1					1		1					
Area 24:													
Area 25:	1	1								1			
Area 26:													
Area 27:	2					2		1					1

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1979

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,282	35	231	284	566	1,077	89	2,282	1,955	52	275	1,264	1,074	33	157
Area 1:	193	3	22	29	40	93	6	193	123	3	67	100	64	1	35
Area 2:	35		7	4	4	16	4	35	33		2	21	19		2
Area 3:	128	3	21	12	35	50	7	128	108	8	12	68	56	4	8
Area 4:	98	1	6	10	26	52	3	98	71	2	25	35	21		14
Area 5:	93	3	10	15	18	43	4	93	89		4	54	50		4
Area 6:	110	3	21	12	28	44	2	110	100	1	9	64	55	1	8
Area 7:	18		2	4	6	5	1	18	18			11	11		
Area 8:	111	4	14	19	27	44	3	111	93		18	48	43		5
Area 9:	102	1	12	17	26	42	4	102	94		8	59	53		6
Area 10:	64			6	18	33	7	64	61	1	2	39	36	1	2
Area 11:	37	1	6	7	8	12	3	37	34	1	2	20	18	1	1
Area 12:	148	1	14	11	33	83	6	148	128	2	18	81	71		10
Area 13:	63	2	4	7	15	32	3	63	56	2	5	35	32	2	1
Area 14:	53	1	2	2	8	37	3	53	51	1	1	28	28		
Area 15:	103	1	5	11	21	59	6	103	93		10	60	58		2
Area 16:	62		6	10	11	31	4	62	60	2		29	28	1	
Area 17:	240	4	23	28	70	110	5	240	206	6	28	134	110	6	18
Area 18:	62	1	5	13	20	21	2	62	62			33	33		
Area 19:	52		8	4	11	24	5	52	48	1	3	33	31	1	1
Area 20:	41		3	9	12	15	2	41	38		3	30	29		1
Area 21:	91	1	16	15	20	39		91	79	12		55	43	12	
Area 22:	49	1	1	5	10	30	2	49	47	1	1	23	23		
Area 23:	68		7	7	14	39	1	68	45		23	40	26		14
Area 24:	13	1		3	6	3		13	9	3	1	7	7		
Area 25:	79	1	1	7	22	47	1	79	53	2	24	57	38	2	17
Area 26:	102		11	6	40	42	3	102	97	4	1	62	60	1	1
Area 27:	67	2	4	11	17	31	2	67	59		8	38	31		7

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1979
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	579	542	7	30	343	260	12	71	89	75	0	14	7	4	0	3
Area 1:	37	34	1	2	49	24	1	24	5	1		4	2			2
Area 2:	9	9			5	5										
Area 3:	35	34	1		22	16	3	3	2	2			1			1
Area 4:	28	23		5	26	19	2	5	9	8		1				
Area 5:	27	27			11	11							1	1		
Area 6:	32	32			10	10			4	3		1				
Area 7:	2	2			5	5										
Area 8:	12	11		1	38	27		11	11	10		1	2	2		
Area 9:	16	16			23	21		2	3	3			1	1		
Area 10:	16	16			5	5			4	4						
Area 11:	4	4			9	8		1	4	4						
Area 12:	39	34		5	27	23	2	2	1			1				
Area 13:	17	16		1	4	3		1	7	5		2				
Area 14:	17	16	1		8	7		1								
Area 15:	12	11		1	14	9		5	17	15		2				
Area 16:	18	17	1		12	12			3	3						
Area 17:	77	71		6	23	20		3	6	5		1				
Area 18:	20	20			4	4			5	5						
Area 19:	17	17			2			2								
Area 20:	10	9		1	1			1								
Area 21:	26	26			7	7			3	3						
Area 22:	20	19		1	6	5	1									
Area 23:	18	13		5	10	6		4								
Area 24:	6	2	3	1												
Area 25:	12	11		1	9	4		5	1			1				
Area 26:	30	30			6	3	3		4	4						
Area 27:	22	22			7	6		1								

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	15, 574	2, 998	183	331	368	456	33	63	217	1, 563
Area 1:	1, 770	275	49	4	52	14	1	5	8	61
Area 2:	240	40	2	21		7		1		11
Area 3:	974	218	3	9	2	42	5	4	25	4
Area 4:	325	87		1	3	4		1	5	4
Area 5:	385	125		7		3	3	2	15	1
Area 6:	712	191	5	24	1	7		3	10	34
Area 7:	109	36		8	1	5				16
Area 8:	952	129	4	9	34	36	15	3	19	23
Area 9:	691	81	11	12	13	14		5	8	59
Area 10:	459	59	4	11	11	14		1	7	142
Area 11:	378	40	11	24	11	11	1	5	1	23
Area 12:	802	218	2	9	3	46	1	4	17	74
Area 13:	383	58	3	9	15	3		2	9	110
Area 14:	219	19	4	7	21	8		6		37
Area 15:	420	35	6	10	23	9				78
Area 16:	676	67	24	27	33	56		2		196
Area 17:	1, 176	410	16	24	3	8		1	13	29
Area 18:	307	41	1	18		14		3		12
Area 19:	497	73		14	12	19		3	3	32
Area 20:	409	66	4	8	24	27		1		149
Area 21:	509	117	1	18	14	12		3		37
Area 22:	459	125	1	19	9	13		3	32	84
Area 23:	394	81	4	11	27	17		3	20	81
Area 24:	675	23	7	10	8	14				123
Area 25:	595	183		1	2	10	7		25	30
Area 26:	483	48	16	10	33	35		2		37
Area 27:	575	153	5	6	13	8				76

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	76	4,167	2,473	87	2	102	1,163	183	747	362
Area 1:	1	888	228	17		17	74	16	4	56
Area 2:	1	21	68	2			28	1	32	5
Area 3:		362	147	3			128	1	7	14
Area 4:	3	137	32	1			37	4		6
Area 5:	1	141	67	3			1			16
Area 6:	1	213	141	4		7	17	12	24	18
Area 7:		8	16					2	1	16
Area 8:	3	506	89	6		5	42	3	14	12
Area 9:	4	121	303			1	13	2	26	18
Area 10:	1	44	18	9		2	1	14	119	2
Area 11:	1	133	32	3		1	35	7	25	14
Area 12:	4	176	84	2			77	15	54	16
Area 13:	6	35	94	1			4	4	19	11
Area 14:	1	5	63			1	15	11	18	3
Area 15:	3	125	45			2	24	18	37	5
Area 16:	2	7	49	2		35	77	4	85	10
Area 17:	4	260	258	17		11	63	9	13	37
Area 18:	1	43	60	1		3	74	10	19	7
Area 19:	1	188	101	2			30	13	5	1
Area 20:	1	33	45	2				6	30	13
Area 21:	2	143	58	4			85	1	1	13
Area 22:	24	7	28		2	7	61	3	35	6
Area 23:	3	24	42				56	2	17	6
Area 24:		267	161	1			44	2	4	11
Area 25:	2	125	76	3		1	2	10	87	31
Area 26:	3	11	79	4		2	174	2	24	3
Area 27:	3	144	89			7	1	11	47	12

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1979

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	5, 995	1, 354	269	88	0	0	223	2, 833	10	79	0	1, 139
Area 1:	785	262	44	18			37	362		8		54
Area 2:	90	10	5	1			1	59				14
Area 3:	364	50	27	2			22	197	1	12		53
Area 4:	88	30	2				1	43		2		10
Area 5:	301	58	4	4			10	190	1			34
Area 6:	478	129	14	7			17	261	2			48
Area 7:	108	34	3				4	55				12
Area 8:	205	54	15	3			33	56	2	3		39
Area 9:	196	10	1	1			11	80		2		91
Area 10:	306	12	2				2	247				43
Area 11:	134	21	2				11	47		3		50
Area 12:	319	20	3	4			15	148		26		103
Area 13:	327	93	10	6			7	146	2	17		46
Area 14:	79	23	4	2						1		49
Area 15:	176	52	6	3			14	80		1		20
Area 16:	107	5	20	5			1			2		74
Area 17:	412	9	2	2			7	309				83
Area 18:	64	27	3				5	1				28
Area 19:	42	8	4	3				14		1		12
Area 20:	217	109	26						2			80
Area 21:	158	79	28	13								38
Area 22:	161	29	4	3			6	91		1		27
Area 23:	269	101	10					131				27
Area 24:	17	1										16
Area 25:	305	58	7	6			18	191				25
Area 26:	109	49	13	4				2				41
Area 27:	178	21	10	1			1	123				22

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,230	126	622	358	4,439	237	1,007	2,961	2,803	326	57	302
Area 1:	1,030	6	20	35	318	37	38	365	94	9	16	38
Area 2:	274		4		82		13	59	31	2		5
Area 3:	464		4	3	157	23	46	201	10	3		5
Area 4:	169	1	15	4	76		10	46	12	1		
Area 5:	339		4	3	67	11	30	193	16	6	1	1
Area 6:	1,641	38	143	8	158	18	38	267	452	7	1	17
Area 7:	183		9	1	52		12	57	24	5		
Area 8:	400	4	28	22	151	54	10	80	28	4		4
Area 9:	781	2	48	13	161	13	95	83	207	21	6	18
Area 10:	841	3	20	17	260		42	256	196	2	2	
Area 11:	284	5	13	7	103	12	50	59	17	1	3	5
Area 12:	629	2	5	5	201	16	91	156	82	38	3	5
Area 13:	560	2	8	23	47	6	40	155	135	45	1	4
Area 14:	520	1	6	50	108		45		89	16		3
Area 15:	316		17	1	140	15	19	81	37	1	1	
Area 16:	468		5	7	253	1	72	1	116	9		2
Area 17:	1,134	41	82	17	207	7	74	312	252	8		60
Area 18:	280		20	3	133	5	30	1	35	18		14
Area 19:	319	1	14	12	164		11	28	51	6		8
Area 20:	672	2	11	40	332		70		132	8	1	58
Area 21:	443		21	14	238		39	2	59	14	8	6
Area 22:	471		18	9	66	4	22	93	100	63		5
Area 23:	528	10	27	5	229		24	137	84	4		1
Area 24:	242		11	4	112		14		88			5
Area 25:	786	1	15		21	15	15	202	95	24	8	6
Area 26:	750	1	25	31	389		36	2	151	9	2	31
Area 27:	706	6	29	24	214		21	125	210	2	4	1

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
DECEMBER 1979
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	24	57	4	8	2	5	0	40	434	797	621
Area 1:	3	5				1		2	32	4	7
Area 2:		1						1		14	62
Area 3:		2	1	2					1	3	3
Area 4:									3	1	
Area 5:											7
Area 6:	1	2						21	1	301	168
Area 7:										14	9
Area 8:		4	1					1		2	7
Area 9:	1								66	32	15
Area 10:		9								19	15
Area 11:		1							2	3	3
Area 12:	1								14	6	4
Area 13:	1								24	32	37
Area 14:	1							1	3	183	14
Area 15:										3	1
Area 16:		1		1							
Area 17:	8	8		1		4		11	1	27	14
Area 18:				1						17	3
Area 19:	1	4	1	2						2	14
Area 20:	2	1	1	1					1	3	9
Area 21:								1	38	2	1
Area 22:									4	48	39
Area 23:									1	2	4
Area 24:										1	7
Area 25:								1	195	28	160
Area 26:	3	11			2			1	1	41	14
Area 27:	2	8							47	9	4

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
DECEMBER 1979

Area	Chore Service Providers	Day Care Providers: In Home Providers	Day Care Providers: Family Care Providers	Day Care Providers: Day Care Centers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children: Foster Family Homes Active	Foster Care for Children: Foster Family Homes Inactive	Foster Care for Children: Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	12,686	10,018	2	2,847	132	5	1,585	2,543	22	52	1,317	1,322
Area 1:	784	779		188	8		120	151	3	11	56	136
Area 2:	231	179		14	2		29	34		1	17	19
Area 3:	553	584		122	11		65	153	2	2	58	50
Area 4:	180	285		74	6		48	88	1		10	20
Area 5:	193	329		80	9		84	158		1	38	118
Area 6:	546	574		121	7		78	177	1	3	43	74
Area 7:	188	118		33	1		13	28			21	
Area 8:	437	346		75	3		63	38		4	28	30
Area 9:	461	373		58	4	1	66	97	1	2	111	44
Area 10:	800	315		104	9		66	101	1		54	21
Area 11:	260	169		38	5		31	57	1	4	61	17
Area 12:	721	745		192	8		105	223	1	2	135	64
Area 13:	139	169		34	3	1	40	55	1	1	48	12
Area 14:	286	90		26	4		54	70			48	9
Area 15:	387	202	1	40	2	2	57	116	1	4	31	36
Area 16:	796	356		116	5		71	75		3	68	20
Area 17:	673	1,405		324	1		118	138	4	4	86	71
Area 18:	361	188		60	9		70	132		1	42	11
Area 19:	497	301		111	4		45	12			13	7
Area 20:	734	228		93	1		36	39	1		66	11
Area 21:	680	389	1	178	6		92	170			61	121
Area 22:	261	375		174	4	1	38	43	1	3	50	22
Area 23:	704	277		63	6		39	38			26	11
Area 24:	338	92		39	4		3	45			19	9
Area 25:	96	504		188	2		55	138	1		22	230
Area 26:	889	243		184	4		60	78		6	75	99
Area 27:	491	403		118	4		39	89	2		30	41
State Office:												19

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS
DECEMBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,483	$455,672.75	1,351	$109,784.00	3,737	$318,748.50	395	$27,140.25
Area 1:	416	35,516.25	153	11,343.75	261	23,912.50	2	260.00
Area 2:	100	9,683.75	12	1,428.50	87	8,112.25	1	143.00
Area 3:	383	32,032.50	76	5,653.75	294	25,430.75	13	948.00
Area 4:	178	11,761.75	178	11,761.75				
Area 5:	257	19,428.25	35	2,468.75	194	15,142.00	28	1,817.50
Area 6:	302	31,857.00	71	6,373.25	180	21,991.75	51	3,492.00
Area 7:	68	5,436.75	3	299.00	63	5,087.75	2	50.00
Area 8:	237	19,738.25	39	3,135.50	191	16,172.75	7	430.00
Area 9:	176	14,395.50	45	3,823.50	114	9,556.00	17	1,016.00
Area 10:	129	10,135.75	9	789.25	99	8,010.50	21	1,336.00
Area 11:	86	6,266.00	9	882.75	57	3,882.25	20	1,501.00
Area 12:	382	33,343.00	154	12,972.75	211	19,075.25	17	1,295.00
Area 13:	71	6,290.25	7	760.50	64	5,529.75		
Area 14:	60	5,654.50	23	2,041.00	34	3,443.50	3	170.00
Area 15:	81	6,022.50	9	489.50	67	5,423.00	5	110.00
Area 16:	122	9,108.50	9	661.50	106	7,901.25	7	545.75
Area 17:	699	64,576.25	210	20,139.75	488	44,306.50	1	130.00
Area 18:	106	7,709.75	13	568.25	78	6,479.00	15	662.50
Area 19:	159	11,186.25	7	450.00	147	10,638.75	5	97.50
Area 20:	126	12,471.75	5	373.00	81	7,952.00	40	4,146.75
Area 21:	231	17,716.50	22	2,076.25	197	14,623.75	12	1,016.50
Area 22:	207	15,418.00	38	1,966.25	111	9,066.50	58	4,385.25
Area 23:	171	12,327.75	3	225.00	165	12,015.25	3	87.50
Area 24:	51	2,375.00	16	808.75	35	1,566.25		
Area 25:	311	30,127.50	135	13,661.50	176	16,466.00		
Area 26:	91	5,450.00	22	1,344.75	62	3,675.75	7	429.50
Area 27:	283	19,643.50	48	3,285.50	175	13,287.50	60	3,070.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,483	$471,006.94	699	$42,406.25	1,132	$115,721.00	3,499	$297,212.78	153	$15,666.91
Area 1:	416	35,516.25	53	3,411.50	58	6,370.00	288	23,693.50	17	2,041.25
Area 2:	100	10,030.28	2	67.50	18	2,229.50	78	7,568.28	2	165.00
Area 3:	383	32,241.09	28	1,799.25	161	15,775.50	184	13,951.09	10	715.25
Area 4:	178	11,997.19	16	801.25	7	403.00	152	10,490.69	3	302.25
Area 5:	257	19,922.83	33	1,562.25	79	7,936.50	145	10,424.08		
Area 6:	302	32,439.75	27	1,647.00	51	10,081.50	210	19,309.14	14	1,402.11
Area 7:	68	5,658.42	7	440.00	15	1,677.00	46	3,541.42		
Area 8:	237	19,738.25	21	1,052.50	73	7,644.00	143	11,041.75		
Area 9:	176	15,608.94	5	250.00	3	318.50	165	14,726.69	3	313.75
Area 10:	129	10,135.75	11	617.50	11	1,118.00	107	8,400.25		
Area 11:	86	6,740.61	7	448.25	24	1,677.00	54	4,540.36	1	75.00
Area 12:	382	35,416.26	36	2,146.25	77	8,645.50	247	22,028.34	22	2,596.17
Area 13:	71	6,304.65	6	222.50	36	3,893.50	29	2,188.65		
Area 14:	60	5,738.09	9	545.00	34	3,627.00	15	1,466.09	2	100.00
Area 15:	81	6,257.37	12	570.00	4	455.00	65	5,232.37		
Area 16:	122	9,832.91	20	967.50	16	1,865.50	84	6,927.91	2	72.00
Area 17:	699	66,709.19	54	3,611.00	304	28,401.50	327	33,031.78	14	1,664.91
Area 18:	106	8,240.76	18	1,220.00			85	6,632.26	3	388.50
Area 19:	159	11,608.15	29	1,523.00			125	9,680.91	5	404.24
Area 20:	126	13,970.62	26	2,369.50	13	897.00	76	9,303.89	11	1,400.23
Area 21:	231	17,716.50	74	5,220.25	25	1,716.00	131	10,710.25	1	70.00
Area 22:	207	16,446.60	54	2,684.75	4	1,332.50	140	11,818.60	9	610.75
Area 23:	171	13,410.56	14	876.75	17	1,092.00	140	11,441.81		
Area 24:	51	2,375.00	14	476.25	5	442.00	31	1,372.25	1	84.50
Area 25:	311	30,413.25	47	3,638.25	44	4,264.00	196	19,800.50	24	2,710.50
Area 26:	91	5,471.40	34	1,853.25			56	3,563.15	1	55.00
Area 27:	283	21,066.27	42	2,385.00	53	3,859.00	180	14,326.77	8	495.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $15,334.19 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,909	$735,563.84	2,373	$355,515.99	473	$370,348.16	63	$9,699.69
Area 1:	288	119,536.23	156	23,507.10	129	95,569.13	3	460.00
Area 2:	37	5,583.27	37	5,583.27				
Area 3:	151	34,121.95	124	17,364.99	18	15,456.96	9	1,300.00
Area 4:	156	56,279.24	86	12,427.96	66	43,188.28	4	663.00
Area 5:	130	31,781.74	116	16,016.58	14	15,765.16		
Area 6:	150	34,758.97	134	23,267.45	14	11,113.52	2	378.00
Area 7:	23	3,339.99	23	3,339.99				
Area 8:	142	43,404.52	109	15,847.84	33	27,556.68		
Area 9:	147	34,913.30	136	23,256.63	11	11,656.67		
Area 10:	70	22,467.28	61	10,601.32	7	11,535.96	2	330.00
Area 11:	48	6,866.37	44	6,360.92	3	325.45	1	180.00
Area 12:	200	58,286.92	161	23,816.40	37	34,150.52	2	320.00
Area 13:	74	19,009.37	62	9,915.75	10	8,733.62	2	360.00
Area 14:	61	9,196.18	59	8,836.18			2	360.00
Area 15:	112	24,627.06	102	16,535.10	7	7,734.48	3	357.48
Area 16:	66	10,615.28	64	10,314.28			2	301.00
Area 17:	290	65,503.40	244	35,248.36	38	29,080.87	8	1,174.17
Area 18:	83	11,432.98	81	10,032.98	2	1,400.00		
Area 19:	61	8,650.98	56	8,186.54	4	284.44	1	180.00
Area 20:	44	6,314.20	40	6,112.20	4	202.00		
Area 21:	107	14,144.09	95	12,284.09			12	1,860.00
Area 22:	54	10,224.01	51	8,052.97	2	2,100.00	1	71.04
Area 23:	92	20,229.18	62	8,157.56	30	12,071.62		
Area 24:	12	1,689.52	9	1,310.00		- 65.48	3	445.00
Area 25:	94	35,751.32	66	10,286.27	26	25,185.05	2	280.00
Area 26:	128	20,061.49	123	18,437.90	1	943.59	4	680.00
Area 27:	89	26,775.00	72	10,415.36	17	16,359.64		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1979

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,007	$779,637.46	2,306	$608,369.89	603	$127,193.95	98	$44,073.62
Area 1:	307	127,950.01	230	96,200.54	58	23,335.69	19	8,413.78
Area 2:	39	5,898.27	30	4,828.27	7	755.00	2	315.00
Area 3:	171	36,200.15	119	28,380.18	32	5,741.77	20	2,078.20
Area 4:	165	57,403.94	128	47,092.81	28	9,186.43	9	1,124.70
Area 5:	137	32,624.24	116	28,459.60	14	3,322.14	7	842.50
Area 6:	152	43,506.27	135	31,851.25	15	2,907.72	2	8,747.30
Area 7:	23	3,339.99	18	2,756.99	5	583.00		
Area 8:	142	43,629.52	107	32,870.87	35	10,533.65		225.00
Area 9:	148	35,350.80	106	26,322.74	41	8,590.56	1	437.50
Area 10:	70	22,767.28	62	21,047.28	8	1,420.00		300.00
Area 11:	52	7,216.37	27	4,099.97	21	2,766.40	4	350.00
Area 12:	202	59,271.92	176	50,335.22	24	7,951.70	2	985.00
Area 13:	76	19,519.37	39	11,466.99	35	7,542.38	2	510.00
Area 14:	67	10,426.95	36	5,634.84	25	3,561.34	6	1,230.77
Area 15:	117	25,124.56	107	23,665.38	5	961.68	5	497.50
Area 16:	68	11,160.28	48	8,119.12	18	2,496.16	2	545.00
Area 17:	290	78,400.40	231	51,905.54	59	13,597.86		12,897.00
Area 18:	84	11,952.98	67	9,391.23	16	2,041.75	1	520.00
Area 19:	62	9,210.98	44	6,023.70	17	2,627.28	1	560.00
Area 20:	45	6,914.20	29	4,171.20	15	2,143.00	1	600.00
Area 21:	114	14,769.09	69	8,974.51	38	5,169.58	7	625.00
Area 22:	56	10,920.88	41	8,414.87	13	1,809.14	2	696.87
Area 23:	93	20,594.18	78	26,914.35	14	- 6,685.17	1	365.00
Area 24:	13	1,847.02	12	1,705.00		- 15.48	1	157.50
Area 25:	96	36,418.82	73	28,534.20	21	7,217.12	2	667.50
Area 26:	128	20,286.49	111	17,806.43	17	2,255.06		225.00
Area 27:	90	26,932.50	67	21,396.81	22	5,378.19	1	157.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,909	$735,563.84	$252.86	2,436	$365,215.68	$149.92	473	$370,348.16	$782.98
State Funds	2,306	608,369.89	263.82	1,918	293,020.41	152.77	388	315,349.48	812.76
AFDC - FC	603	127,193.95	210.94	518	72,195.27	139.37	85	54,998.68	647.04

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,286	$488,733.69	$77.75	4,949	$390,366.20	$78.88	1,067	$79,222.27	$74.25	265	$18,995.22	$71.68	5	$150.00
Area 1:	397	33,929.19	85.46	317	28,895.10	91.15	42	2,181.29	51.94	38	2,852.80	75.07		
Area 2:	106	8,006.55	75.53	90	7,040.36	78.23	16	966.19	60.39					
Area 3:	298	23,544.76	79.01	220	18,010.36	81.87	49	3,770.30	76.94	29	1,764.10	60.83		
Area 4:	85	6,838.48	80.45	75	5,921.38	78.95	10	917.10	91.71					
Area 5:	120	8,659.53	72.16	73	5,912.92	81.00	33	2,001.41	60.65	14	745.20	53.23		
Area 6:	222	18,557.40	83.59	164	13,930.21	84.94	40	3,357.29	83.93	18	1,269.90	70.55		
Area 7:	80	5,777.80	72.22	71	5,060.00	71.27	9	717.80	79.76					
Area 8:	253	19,456.38	76.90	170	13,230.45	77.83	14	1,144.82	81.77	69	5,081.11	73.64		
Area 9:	296	23,731.12	80.17	181	14,498.30	80.10	101	8,154.42	80.74	13	1,048.40	80.65	1	30.00
Area 10:	325	21,747.51	66.92	281	19,369.16	68.93	44	2,378.35	54.05					
Area 11:	189	11,512.75	60.91	120	7,149.10	59.58	55	3,268.19	59.42	14	1,095.46	78.25		
Area 12:	360	30,215.31	83.93	250	21,835.04	87.34	96	7,193.47	74.93	14	1,186.80	84.77		
Area 13:	83	6,671.10	80.37	36	3,297.07	91.59	41	3,010.03	73.42	5	334.00	66.80	1	30.00
Area 14:	172	14,195.75	82.53	124	10,571.00	85.25	48	3,624.75	75.52					
Area 15:	182	12,655.56	69.54	147	10,251.36	69.74	19	1,429.00	75.21	14	915.20	65.37	2	60.00
Area 16:	388	29,798.32	76.80	313	24,068.75	76.90	75	5,729.57	76.39					
Area 17:	305	25,217.97	82.68	220	19,252.07	87.51	78	5,488.30	70.36	7	477.60	68.23		
Area 18:	190	15,270.06	80.37	155	12,446.16	80.30	31	2,526.70	81.51	4	297.20	74.30		
Area 19:	180	12,562.69	69.79	166	11,553.09	69.60	14	1,009.60	72.11					
Area 20:	444	34,840.61	78.47	375	29,901.11	79.74	69	4,939.50	71.59					
Area 21:	300	23,532.04	78.44	258	20,264.31	78.54	42	3,267.73	77.80					
Area 22:	106	8,551.13	80.67	76	6,248.06	82.21	24	1,925.18	80.22	5	347.89	69.58	1	30.00
Area 23:	288	20,240.37	70.28	261	18,330.71	70.23	27	1,909.66	70.73					
Area 24:	143	10,562.91	73.87	128	9,350.91	73.05	15	1,212.00	80.80					
Area 25:	72	5,654.40	78.53	35	2,524.42	72.13	16	1,550.42	96.90	21	1,579.56	75.22		
Area 26:	457	38,344.57	83.90	418	34,239.87	81.91	39	4,104.70	105.25					
Area 27:	245	18,659.43	76.16	225	17,214.93	76.51	20	1,444.50	72.23					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
DECEMBER 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	715	4,332 1/2	12	61	606	2,867 1/2	840	3,145	18	5	5	7	2	4	1	21
Area 1:	139	1,052		3	50	200			7		1		1		1	4
Area 2:	11	116	1	2	8	13	5	5		1	1					4
Area 3:																
Area 4:	79	871 1/2		4	28	90 1/2	312	1,666	3	3						
Area 5:	22	171		13	83	301										
Area 6:	181	429		3	31	76								2		
Area 7:																
Area 8:																
Area 9:	25	304		2	11	10	38	26								
Area 10:	8	38		1	15	840										
Area 11:																
Area 12:	2	7	2	2	21	81	144	572								
Area 13:																
Area 14:																
Area 15:																
Area 16:	56	97	3				3	78	1		1	1	1			
Area 17:	35	71	2													
Area 18:	41	247		14	187	582	51	170			1					1
Area 19:																
Area 20:	30	152		3	19	51	30	55	1			1		1		1
Area 21:	15	160		2	25	100	81	136								3
Area 22:	1	37	4	4	34	44	32	92						1		1
Area 23:	36	155		6	85	455	57	114								2
Area 24:																
Area 25:																
Area 26:																
Area 27:	34	425		2	9	24	87	231	6	1	1	5				5

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

4/9/81

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Welfare STATISTICS

January 1980

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
JANUARY 1980 VERSUS DECEMBER 1979

	January	December	Total Increase or Decrease
Cases			
Total Public Assistance	27,087	26,640	+ 447
Aid to Families with Dependent Children	24,290	24,117	+ 173
Aid to Families with Dependent Children - Unemployed	2,797	2,523	+ 274
Assistance for Disabled	424	373	+ 51
Regular General Assistance	2,529	2,087	+ 442
Burials	141	69	+ 72
Adult Boarding Care	6	2	+ 4
Emergency Assistance	759	656	+ 103
Handicapped Children's Services	8,532	8,618	- 86
Total Food Stamps	68,744	64,861	+ 3,883
Non-Public Assistance	46,607	43,268	+ 3,339
Public Assistance	22,137	21,593	+ 544
Invoices Paid			
Medical Services	250,799	159,791	+91,008
Handicapped Children's Services	3,145	1,673	+ 1,472
Title XIX	158,698	109,411	+49,287
Pharmacy Program	5,559	3,567	+ 1,992
Medically Needy	82,029	44,399	+37,630
General Assistance	1,368	741	+ 627

	January	December	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,662,755.00	$ 4,580,402.00	+$ 82,353.00
Aid to Families with Dependent Children	4,066,788.00	4,040,515.00	+ 26,273.00
Aid to Families with Dependent Children - Unemployed	595,967.00	539,887.00	+ 56,080.00
Assistance for Disabled	41,041.00	36,449.00	+ 4,592.00
Regular General Assistance	33,420.63	13,350.94	+ 20,069.69
Burials	83,511.00	41,787.25	+ 41,723.75
Adult Boarding Care	450.00	90.00	+ 360.00
Emergency Assistance	75,169.63	58,760.20	+ 16,409.43
Handicapped Children's Services			
Total Food Stamps	7,572,895.00	6,679,217.00	+ 893,678.00
Non-Public Assistance	4,290,410.00	3,645,010.00	+ 645,400.00
Public Assistance	3,282,485.00	3,034,207.00	+ 248,278.00
Total Medical Services	11,659,388.38	6,305,549.22	+ 5,353,839.16
Handicapped Children's Services	270,628.69	162,322.57	+ 108,306.12
Title XIX	6,759,971.77	4,311,958.27	+ 2,448,013.50
Pharmacy Program	50,084.17	28,587.57	+ 21,496.60
Medically Needy	4,528,112.64	1,765,999.93	+ 2,762,112.71
General Assistance	50,591.11	36,680.88	+ 13,910.23
Total Administration	4,421,100.66	3,597,769.22	+ 823,331.44
Personal Services	2,662,713.77	2,559,270.22	+ 103,443.55
Current Expense	1,728,422.19	1,035,129.63	+ 693,292.56
Equipment	29,964.70	3,369.37	+ 26,595.33
Total Expenditures	$28,316,139.04	$21,162,937.44	+$7,153,201.60

Prepared by:
Statistical Unit
West Virginia Department of Welfare
February 28, 1980

TABLE 2

COMPARISON FACTS

JANUARY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 173 cases from the previous month to 24,290 which is 377 more than a year ago. Total payment increased $26,273.00 from December 1979. The average payment decreased from $167.53 in December 1979 to $167.43 for the current month compared to $165.75 in January 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 274 cases from the previous month to 2,797 which is 1,070 more than a year ago. Total payment is $56,080.00 more than the previous month. The average payment decreased from $213.98 in December 1979 to $213.07 for the current month compared to $214.33 in January 1979.

GENERAL ASSISTANCE: Caseload increased 545 cases over the previous month to 3,288 which is 186 more than a year ago. Total payment increased $36,479.12 to $108,590.26 which is $31,491.38 more than January 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	**Average Grant**
January 1979	23,913	$3,963,619.00	$165.75	1,727	$370,152.00	$214.33	3,102	$ 77,098.88	**$24.85**
February	23,886	3,969,784.00	166.20	2,058	435,665.00	211.69	2,749	128,878.62	**46.88**
March	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	**53.54**
April	22,229	3,711.874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	**59.78**
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	**36.54**
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	**33.48**
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	**31.25**
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	**32.00**
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	**29.75**
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	**30.92**
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	**30.33**
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	**26.29**
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	**33.03**

TABLE 4
CASES RECEIVING ASSISTANCE
JANUARY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,852	914	1,030	22,736	2,282	369	209	2,442
Area 1:	1,760	65	66	1,759	102	11	9	104
Brooke	297	13	9	301	27	3	2	28
Hancock	383	13	18	378	33	3	5	31
Marshall	411	17	13	415	13	1	1	13
Ohio	669	22	26	665	29	4	1	32
Area 2:	371	12	13	370	8	3		11
Tyler	99	5	3	101	3	1		4
Wetzel	272	7	10	269	5	2		7
Area 3:	1,071	55	43	1,083	181	22	12	191
Marion	744	38	24	758	149	19	6	162
Monongalia	327	17	19	325	32	3	6	29
Area 4:	429	18	15	432	69	13	8	74
Hampshire	152	10	3	159	11	3	1	13
Mineral	277	8	12	273	58	10	7	61
Area 5:	797	39	55	781	69	19	14	74
Berkeley	438	21	27	432	28	11	8	31
Jefferson	301	11	24	288	29	6	3	32
Morgan	58	7	4	61	12	2	3	11
Area 6:	1,009	44	47	1,006	34	15	3	46
Wirt	47	3		50	8	1		9
Wood	962	41	47	956	26	14	3	37
Area 7:	132	8	5	135	1	1	1	1
Pleasants	50	2	4	48				
Ritchie	82	6	1	87	1	1	1	1
Area 8:	1,008	38	55	991	124	16	10	130
Doddridge	80	3	2	81	6	2	1	7
Harrison	928	35	53	910	118	14	9	123
Area 9:	784	23	30	777	143	18	6	155
Barbour	232	3	5	230	51	5		56
Preston	335	15	15	335	63	10	6	67
Taylor	217	5	10	212	29	3		32
Area 10:	449	17	27	439	20	12	3	29
Pocahontas	99	3	6	96	1			1
Randolph	295	13	15	293	15	9	3	21
Tucker	55	1	6	50	4	3		7
Area 11:	285	7	10	282	34	10	2	42
Grant	99	4	3	100	7	3		10
Hardy	108	1	2	107	12	2	1	13
Pendleton	78	2	5	75	15	5	1	19
Area 12:	1,597	80	72	1,605	57	21	10	68
Cabell	1,375	68	61	1,382	41	11	9	43
Mason	222	12	11	223	16	10	1	25
Area 13:	302	15	26	291	28	10	3	35
Jackson	149	8	14	143	14	6	2	18
Roane	153	7	12	148	14	4	1	17

TABLE 4
CASES RECEIVING ASSISTANCE
JANUARY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	211	11	11	211	9			9
Calhoun	125	7	9	123	4			4
Gilmer	86	4	2	88	5			5
Area 15:	335	14	12	337	71	12	6	77
Lewis	177	7	6	178	48	4	2	50
Upshur	158	7	6	159	23	8	4	27
Area 16:	689	22	41	670	102	18	9	111
Lincoln	431	14	20	425	88	13	8	93
Putnam	258	8	21	245	14	5	1	18
Area 17: Kanawha	2,308	105	100	2,313	31	6	7	30
Area 18:	407	28	23	412	29	12	3	38
Braxton	187	12	11	188	16	9	2	23
Clay	220	16	12	224	13	3	1	15
Area 19:	567	22	14	575	130	21	10	141
Nicholas	292	16	7	301	61	7	5	63
Webster	275	6	7	274	69	14	5	78
Area 20: Wayne	535	16	11	540	4	3		7
Area 21:	1,156	39	57	1,138	120	22	15	127
Boone	392	19	16	395	37	9	4	42
Logan	764	20	41	743	83	13	11	85
Area 22: Fayette	927	23	33	917	213	22	17	218
Area 23:	332	16	16	332				
Greenbrier	261	13	12	262				
Monroe	71	3	4	70				
Area 24: Mingo	923	35	25	933	157	16	2	171
Area 25: Raleigh	957	46	84	919	110	14	24	100
Area 26:	2,175	65	111	2,129	224	22	26	220
McDowell	1,481	45	73	1,453	175	17	16	176
Wyoming	694	20	38	676	49	5	10	44
Area 27:	1,336	51	28	1,359	212	30	9	233
Mercer	1,065	38	24	1,079	153	19	7	165
Summers	271	13	4	280	59	11	2	68

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1980

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24, 290	49, 999	16, 341	66, 340	$4, 066, 788	$167. 43	$61. 30
Area 1:	1, 881	3, 899	1, 177	5, 076	323, 411	171. 94	63. 71
Brooke	326	664	243	907	56, 736	174. 04	62. 55
Hancock	407	872	249	1, 121	71, 555	175. 81	63. 83
Marshall	438	847	251	1, 098	71, 910	164. 18	65. 49
Ohio	710	1, 516	434	1, 950	123, 210	173. 54	63. 18
Area 2:	391	796	255	1, 051	65, 136	166. 59	61. 98
Tyler	104	219	66	285	16, 546	159. 10	58. 06
Wetzel	287	577	189	766	48, 590	169. 30	63. 43
Area 3:	1, 157	2, 169	991	3, 160	197, 245	170. 48	62. 42
Marion	806	1, 484	734	2, 218	137, 600	170. 72	62. 04
Monongalia	351	685	257	942	59, 645	169. 93	63. 32
Area 4:	461	1, 123	185	1, 308	75, 926	164. 70	58. 05
Hampshire	167	456	41	497	27, 569	165. 08	55. 47
Mineral	294	667	144	811	48, 357	164. 48	59. 63
Area 5:	854	1, 876	531	2, 407	142, 581	166. 96	59. 24
Berkeley	469	989	336	1, 325	78, 885	168. 20	59. 54
Jefferson	319	754	159	913	52, 662	165. 08	57. 68
Morgan	66	133	36	169	11, 034	167. 18	65. 29
Area 6:	1, 069	1, 988	823	2, 811	182, 814	171. 01	75. 82
Wirt	51	100	37	137	8, 780	172. 16	64. 09
Wood	1, 018	1, 888	786	2, 674	174, 034	170. 96	65. 08
Area 7:	148	362	45	407	25, 459	172. 02	62. 55
Pleasants	56	130	19	149	9, 685	172. 95	65. 00
Ritchie	92	232	26	258	15, 774	171. 46	61. 14
Area 8:	1, 069	2, 038	841	2, 879	181, 405	169. 70	63. 01
Doddridge	84	187	61	248	14, 077	167. 58	56. 76
Harrison	985	1, 851	780	2, 631	167, 328	169. 88	63. 60
Area 9:	828	1, 613	609	2, 222	141, 032	170. 33	63. 47
Barbour	238	407	227	634	40, 782	171. 35	64. 32
Preston	360	719	211	930	61, 366	170. 46	65. 98
Taylor	230	487	171	658	38, 884	169. 06	59. 09
Area 10:	473	982	237	1, 219	75, 701	160. 04	62. 10
Pocahontas	105	196	62	258	16, 998	161. 89	65. 88
Randolph	311	680	127	807	49, 548	159. 32	61. 40
Tucker	57	106	48	154	9, 155	160. 61	59. 45
Area 11:	299	553	159	712	45, 997	153. 84	64. 60
Grant	105	224	55	279	17, 433	166. 03	62. 48
Hardy	114	199	53	252	16, 643	145. 99	66. 04
Pendleton	80	130	51	181	11, 921	149. 01	65. 86
Area 12:	1, 695	3, 415	1, 040	4, 455	287, 834	169. 81	64. 61
Cabell	1, 458	2, 979	847	3, 826	251, 651	172. 60	65. 77
Mason	237	436	193	629	36, 183	152. 67	57. 52
Area 13:	322	591	242	833	50, 602	157. 15	60. 75
Jackson	157	235	159	394	24, 462	155. 81	62. 09
Roane	165	356	83	439	26, 140	158. 42	59. 54

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1980
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	227	426	169	595	36,063	158.87	60.61
Calhoun	136	266	107	373	21,912	161.12	58.75
Gilmer	91	160	62	222	14,151	155.51	63.74
Area 15:	360	907	84	991	58,519	162.55	59.05
Lewis	191	446	47	493	29,614	155.05	60.07
Upshur	169	461	37	498	28,905	171.04	58.04
Area 16:	733	1,449	649	2,098	125,507	171.22	59.62
Lincoln	460	897	486	1,383	79,906	173.71	57.78
Putnam	273	552	163	715	45,601	167.04	63.78
Area 17: Kanawha	2,497	5,003	1,468	6,471	416,421	166.77	64.35
Area 18:	441	1,021	167	1,188	69,617	157.86	58.60
Braxton	202	455	88	543	31,244	154.67	57.54
Clay	239	566	79	645	38,373	160.56	59.49
Area 19:	596	1,120	409	1,529	94,987	159.37	62.12
Nicholas	313	594	195	789	48,127	153.76	61.00
Webster	283	526	214	740	46,860	165.58	63.32
Area 20: Wayne	564	1,174	320	1,494	91,732	162.65	61.40
Area 21:	1,204	2,549	864	3,413	205,306	170.52	60.15
Boone	412	961	197	1,158	70,229	170.63	60.65
Logan	792	1,588	667	2,255	135,077	170.55	59.90
Area 22: Fayette	969	2,172	578	2,750	162,705	167.91	59.17
Area 23:	363	658	270	928	53,429	147.19	57.57
Greenbrier	285	485	215	700	40,705	142.82	58.15
Monroe	78	173	55	228	12,724	163.13	55.81
Area 24: Mingo	970	2,354	546	2,900	164,088	169.16	56.58
Area 25: Raleigh	1,025	2,381	399	2,780	163,658	159.67	58.87
Area 26:	2,283	4,636	2,108	6,744	394,001	172.58	58.42
McDowell	1,553	3,147	1,461	4,608	268,317	172.77	58.23
Wyoming	730	1,489	647	2,136	125,684	172.17	58.64
Area 27:	1,411	2,744	1,175	3,919	235,612	166.98	60.12
Mercer	1,124	2,164	963	3,127	189,059	168.20	60.46
Summers	287	580	212	792	46,553	162.21	58.78

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,797	8,567	2,925	11,492	$595,967	$213.07	$51.86
Area 1:	121	369	104	473	25,565	211.28	54.05
Brooke	30	82	40	122	6,667	222.23	54.65
Hancock	37	118	30	148	7,864	212.54	53.14
Marshall	16	58	9	67	3,263	203.94	48.70
Ohio	38	111	25	136	7,771	204.50	57.14
Area 2:	11	32	15	47	2,445	222.27	52.02
Tyler	4	11	7	18	955	238.75	53.06
Wetzel	7	21	8	29	1,490	212.86	51.38
Area 3:	211	489	351	840	43,521	206.26	51.81
Marion	175	381	312	693	36,507	208.61	52.68
Monongalia	36	108	39	147	7,014	194.83	47.71
Area 4:	90	328	23	351	19,149	212.77	54.56
Hampshire	18	81		81	4,102	227.89	50.64
Mineral	72	247	23	270	15,047	208.99	55.73
Area 5:	100	321	100	421	20,354	203.54	48.35
Berkeley	47	120	59	179	9,366	199.28	52.32
Jefferson	38	149	33	182	8,332	219.26	45.78
Morgan	15	52	8	60	2,656	177.07	44.27
Area 6:	56	132	96	228	12,298	219.61	53.94
Wirt	10	24	18	42	2,271	227.10	54.07
Wood	46	108	78	186	10,027	217.98	53.91
Area 7:	2	5	2	7	455	227.50	65.00
Pleasants							
Ritchie	2	5	2	7	455	227.50	65.00
Area 8:	151	415	206	621	31,927	211.44	51.41
Doddridge	7	31	6	37	1,421	203.00	38.41
Harrison	144	384	200	584	30,506	211.85	52.24
Area 9:	172	518	198	716	37,142	215.94	51.87
Barbour	60	169	114	283	13,202	220.03	46.65
Preston	80	267	45	312	17,022	212.78	54.56
Taylor	32	82	39	121	6,918	216.19	57.17
Area 10:	32	89	24	113	5,826	182.06	51.56
Pocahontas	1	6		6	254	254.00	42.33
Randolph	25	64	18	82	4,423	176.92	53.94
Tucker	6	19	6	25	1,149	191.50	45.96
Area 11:	45	129	47	176	9,065	201.44	51.51
Grant	10	36	4	40	2,125	212.50	53.13
Hardy	14	43	9	52	2,642	188.71	50.81
Pendleton	21	50	34	84	4,298	204.67	51.17
Area 12:	87	259	61	320	17,321	199.09	54.13
Cabell	60	187	18	205	12,066	201.10	58.86
Mason	27	72	43	115	5,255	194.63	45.70
Area 13:	41	144	31	175	8,761	213.68	50.06
Jackson	23	78	23	101	4,868	211.65	48.20
Roane	18	66	8	74	3,893	216.28	52.61

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	9	26	8	34	1,944	216.00	57.18
Calhoun	4	11	6	17	924	231.00	54.35
Gilmer	5	15	2	17	1,020	204.00	60.00
Area 15:	86	372	2	374	18,195	211.57	48.65
Lewis	55	237		237	12,265	223.00	51.75
Upshur	31	135	2	137	5,930	191.29	43.28
Area 16:	123	329	152	481	25,616	208.26	53.26
Lincoln	105	272	137	409	21,569	205.42	52.74
Putnam	18	57	15	72	4,047	224.83	56.21
Area 17: Kanawha	48	162	15	177	9,571	199.40	54.07
Area 18:	42	184	4	188	8,986	213.95	47.80
Braxton	24	102	4	106	5,045	210.21	47.59
Clay	18	82		82	3,941	218.94	48.06
Area 19:	157	445	211	656	33,521	213.51	51.10
Nicholas	72	214	80	294	15,508	215.39	52.75
Webster	85	231	131	362	18,013	211.92	49.76
Area 20: Wayne	7	24		24	1,480	211.43	61.67
Area 21:	144	505	113	618	31,130	216.18	50.37
Boone	47	176	9	185	10,250	218.09	55.41
Logan	97	329	104	433	20,880	215.26	48.22
Area 22: Fayette	245	712	307	1,019	51,600	210.61	50.64
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	177	736	14	750	38,909	219.82	51.88
Area 25: Raleigh	135	505	28	533	29,165	216.04	54.72
Area 26:	251	668	414	1,082	56,578	225.41	52.29
McDowell	195	498	334	832	43,607	223.63	52.41
Wyoming	56	170	80	250	12,971	231.63	51.88
Area 27:	254	669	399	1,068	55,443	218.28	51.91
Mercer	183	439	335	774	40,188	219.61	51.92
Summers	71	230	64	294	15,255	214.86	51.89

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Total	424	425	$41,041	$ 96.79
Area 1:	14	14	1,220	87.14
Brooke	1	1	54	54.00
Hancock	7	7	538	76.86
Marshall	3	3	265	88.33
Ohio	3	3	363	121.00
Area 2:	4	4	386	96.50
Tyler	3	3	332	110.67
Wetzel	1	1	54	54.00
Area 3:	33	33	3,266	98.97
Marion	18	18	1,714	95.22
Monongalia	15	15	1,552	103.47
Area 4:	19	19	1,616	85.05
Hampshire	4	4	283	70.75
Mineral	15	15	1,333	88.87
Area 5:	14	14	1,467	104.79
Berkeley	8	8	808	101.00
Jefferson	6	6	659	109.83
Morgan				
Area 6:	16	16	1,508	94.25
Wirt				
Wood	16	16	1,508	94.25
Area 7:	3	3	198	66.00
Pleasants				
Ritchie	3	3	198	66.00
Area 8:	12	12	1,175	97.92
Doddridge				
Harrison	12	12	1,175	97.92
Area 9:	17	17	1,625	95.59
Barbour	2	2	144	72.00
Preston	9	9	991	110.11
Taylor	6	6	490	81.67
Area 10:	15	15	1,521	101.40
Pocahontas	4	4	319	79.75
Randolph	10	10	1,081	108.10
Tucker	1	1	121	121.00
Area 11:	9	9	826	91.78
Grant	4	4	319	79.75
Hardy	5	5	507	101.40
Pendleton				
Area 12:	14	14	1,403	100.21
Cabell	13	13	1,282	98.62
Mason	1	1	121	121.00
Area 13:	4	4	386	96.50
Jackson	2	2	175	87.50
Roane	2	2	211	105.50

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Area 14:	9	9	893	99.22
Calhoun	5	5	507	101.40
Gilmer	4	4	386	96.50
Area 15:	1	1	121	121.00
Lewis				
Upshur	1	1	121	121.00
Area 16:	16	16	1,436	89.75
Lincoln	11	11	1,038	94.36
Putnam	5	5	398	79.60
Area 17: Kanawha	14	14	1,449	103.50
Area 18:	3	3	198	66.00
Braxton				
Clay	3	3	198	66.00
Area 19:	8	8	650	81.25
Nicholas	6	6	506	84.33
Webster	2	2	144	72.00
Area 20: Wayne	3	3	162	54.00
Area 21:	24	24	2,409	100.38
Boone	7	7	646	92.29
Logan	17	17	1,763	103.71
Area 22: Fayette	29	29	2,723	93.90
Area 23:	2	2	108	54.00
Greenbrier	1	1	54	54.00
Monroe	1	1	54	54.00
Area 24: Mingo	30	31	3,096	103.20
Area 25: Raleigh	39	39	3,947	101.21
Area 26:	44	44	4,385	99.66
McDowell	36	36	3,675	102.08
Wyoming	8	8	710	88.75
Area 27:	28	28	2,867	102.39
Mercer	19	19	1,871	103.94
Summers	9	9	996	110.67

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JANUARY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,288	$108,590.26	$ 33.03	2,529	$33,420.63	6	$450.00	141	$83,511.00	$592.28
Area 1:	127	6,733.07	53.02	60	2,506.72	1	225.00	7	4,010.00	572.86
Brooke	20	1,397.38	69.87	5	288.52			4	2,355.00	588.75
Hancock	15	438.25	29.22	10	201.77					
Marshall	24	1,614.76	67.28	13	601.57			1	650.00	650.00
Ohio	68	3,282.68	48.27	32	1,414.86	1	225.00	2	1,005.00	502.50
Area 2:	47	451.60	9.61	43	236.60			2	1,300.00	650.00
Tyler	14	99.64	7.12	13	49.64					
Wetzel	33	351.96	10.67	30	186.96			2	1,300.00	650.00
Area 3:	158	10,596.33	67.07	99	3,702.21			14	8,475.00	605.36
Marion	83	5,128.36	61.79	55	953.55			7	4,225.00	603.58
Monongalia	75	5,467.97	72.91	44	2,748.66			7	4,250.00	607.15
Area 4:	73	3,406.32	46.66	40	521.06			2	975.00	487.50
Hampshire	20	963.46	48.17	10	185.02			2	975.00	487.50
Mineral	53	2,442.86	46.09	30	336.04					
Area 5:	140	9,920.30	70.86	65	2,125.23			7	3,125.00	446.43
Berkeley	97	7,594.03	78.29	46	2,174.99			7	3,125.00	446.43
Jefferson	33	2,353.30	71.31	9	- 22.73					
Morgan	10	- 27.03	- 2.70	10	- 27.03					
Area 6:	100	8,523.80	85.24	64	3,406.10			13	8,125.00	625.00
Wirt	7	109.48	15.64	7	109.48					
Wood	93	8,414.32	90.48	57	3,296.62			13	8,125.00	625.00
Area 7:	33	422.72	12.81	27	194.92			2	975.00	487.50
Pleasants	5	- 3.50	- .70	5	- 3.50					
Ritchie	28	426.22	15.22	22	198.42			2	975.00	487.50
Area 8:	47	3,050.14	64.90	32	920.81			9	5,671.00	630.12
Doddridge	8	98.60	12.33	8	98.60			2	1,300.00	650.00
Harrison	39	2,951.54	75.68	24	822.21			7	4,371.00	624.43
Area 9:	148	2,687.94	18.16	128	643.45			8	5,200.00	650.00
Barbour	37	221.15	5.98	36	71.15			4	2,600.00	650.00
Preston	14	1,447.00	103.36	2	316.51			3	1,950.00	650.00
Taylor	97	1,019.79	10.51	90	255.79			1	650.00	650.00
Area 10:	248	1,594.11	6.43	232	336.48	1	45.00	4	2,600.00	650.00
Pocahontas	51	850.57	16.68	50	724.57	1	45.00			
Randolph	173	956.04	5.53	158	- 175.59			4	2,600.00	650.00
Tucker	24	- 212.50	- 8.85	24	- 212.50					
Area 11:	191	2,744.40	14.37	165	416.49			2	1,300.00	650.00
Grant	42	1,050.93	25.02	32	292.37					
Hardy	89	778.40	8.75	81	107.25			1	650.00	650.00
Pendleton	60	915.07	15.25	52	16.87			1	650.00	650.00
Area 12:	95	6,046.19	63.64	54	1,562.80			6	3,900.00	650.00
Cabell	74	6,190.32	83.65	36	1,952.84			5	3,250.00	650.00
Mason	21	- 144.13	- 6.86	18	- 390.04			1	650.00	650.00
Area 13:	65	127.17	1.96	63	63.31			1	650.00	650.00
Jackson	36	27.50	.76	34	- 36.36			1	650.00	650.00
Roane	29	99.67	3.44	29	99.67					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JANUARY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	90	- 54.84	- .61	86	- 275.19	1	45.00	1	650.00	650.00
Calhoun	54	- 4.63	- .09	54	- 4.63					
Gilmer	36	- 50.21	- 1.39	32	- 270.56	1	45.00	1	650.00	650.00
Area 15:	70	1,344.48	19.21	65	921.28			4	2,600.00	650.00
Lewis	37	830.28	22.44	32	407.08			4	2,600.00	650.00
Upshur	33	514.20	15.58	33	514.20					
Area 16:	138	2,548.68	18.47	113	686.38			1	650.00	650.00
Lincoln	82	1,827.34	22.25	62	500.97			1	650.00	650.00
Putnam	56	721.34	12.88	51	185.41					
Area 17: Kanawha	357	19,108.45	53.53	267	9,171.92			11	6,500.00	590.91
Area 18:	252	3,086.18	12.25	230	784.92			6	3,280.00	546.67
Braxton	219	1,908.41	8.71	208	677.79			2	1,005.00	502.50
Clay	33	1,177.77	35.69	22	107.13			4	2,275.00	568.75
Area 19:	94	- 219.78	- 2.34	92	- 392.20			3	1,300.00	433.34
Nicholas	44	- 673.72	-15.31	42	- 846.14			2	975.00	487.50
Webster	50	453.94	9.08	50	453.94			1	325.00	325.00
Area 20: Wayne	120	1,520.39	12.67	101	245.64			1	650.00	650.00
Area 21:	167	5,477.81	32.80	113	859.11			5	3,250.00	650.00
Boone	69	2,116.48	30.67	41	168.62			2	1,300.00	650.00
Logan	98	3,361.33	34.30	72	690.49			3	1,950.00	650.00
Area 22: Fayette	47	2,131.07	45.34	27	721.07			4	2,600.00	650.00
Area 23:	77	1,046.98	13.60	73	326.41			3	1,950.00	650.00
Greenbrier	59	1,021.25	17.31	56	332.15					
Monroe	18	25.73	1.43	17	- 5.74			3	1,950.00	650.00
Area 24: Mingo	68	2,395.67	35.23	50	- 327.13			5	2,400.00	480.00
Area 25: Raleigh	114	5,276.18	46.28	77	2,035.57	1	45.00	7	4,550.00	650.00
Area 26:	152	3,924.87	25.82	126	1,143.20			6	2,600.00	433.34
McDowell	103	3,286.55	31.91	80	639.93			5	1,950.00	390.00
Wyoming	49	638.32	13.03	46	503.27			1	650.00	650.00
Area 27:	70	4,700.03	67.14	37	883.47	2	90.00	7	4,225.00	603.58
Mercer	48	4,415.32	91.99	21	1,401.96	2	90.00	4	2,275.00	568.75
Summers	22	284.71	12.94	16	- 518.49			3	1,950.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	759	3,018	$75,169.63	243	928	$23,575.25	516	2,090	$51,594.38
Area 1:	67	248	4,226.35	14	55	773.57	53	193	3,452.78
Brooke	15	61	1,108.86	3	13	155.89	12	48	952.97
Hancock	5	18	236.48	1	3	40.00	4	15	196.48
Marshall	11	47	1,013.19	2	9	355.55	9	38	657.64
Ohio	36	122	1,867.82	8	30	222.13	28	92	1,645.69
Area 2:	4	16	215.00	1	2	96.00	3	14	119.00
Tyler	1	4	50.00				1	4	50.00
Wetzel	3	12	165.00	1	2	96.00	2	10	69.00
Area 3:	59	223	6,894.12	13	50	1,939.42	46	173	4,954.70
Marion	28	114	4,174.81	11	39	1,647.42	17	75	2,527.39
Monongalia	31	109	2,719.31	2	11	292.00	29	98	2,427.31
Area 4:	33	113	2,885.26	9	28	765.82	24	85	2,119.44
Hampshire	10	34	778.44	3	11	257.75	7	23	520.69
Mineral	23	79	2,106.82	6	17	508.07	17	62	1,598.75
Area 5:	75	332	7,795.07	15	74	1,675.22	60	258	6,119.85
Berkeley	51	219	5,419.04	5	29	877.49	46	190	4,541.55
Jefferson	24	113	2,376.03	10	45	797.73	14	68	1,578.30
Morgan									
Area 6:	36	129	5,117.70	9	25	1,209.50	27	104	3,908.20
Wirt									
Wood	36	129	5,117.70	9	25	1,209.50	27	104	3,908.20
Area 7:	6	24	227.80	1	2	30.00	5	22	197.80
Pleasants									
Ritchie	6	24	227.80	1	2	30.00	5	22	197.80
Area 8:	15	63	2,129.33	2	8	166.96	13	55	1,962.37
Doddridge									
Harrison	15	63	2,129.33	2	8	166.96	13	55	1,962.37
Area 9:	20	82	2,044.49	5	21	363.42	15	61	1,681.07
Barbour	1	4	150.00				1	4	150.00
Preston	12	55	1,130.49	3	14	293.42	9	41	837.07
Taylor	7	23	764.00	2	7	70.00	5	16	694.00
Area 10:	16	68	1,257.63	4	21	388.00	12	47	869.63
Pocahontas	1	2	126.00	1	2	126.00			
Randolph	15	66	1,131.63	3	19	262.00	12	47	869.63
Tucker									
Area 11:	26	105	2,327.91	3	14	146.90	23	91	2,181.01
Grant	10	48	758.56	2	10	125.60	8	38	632.96
Hardy	8	30	671.15				8	30	671.15
Pendleton	8	27	898.20	1	4	21.30	7	23	876.90
Area 12:	41	150	4,483.39	11	39	1,054.55	30	111	3,428.84
Cabell	38	141	4,237.48	10	37	1,043.64	28	104	3,193.84
Mason	3	9	245.91	1	2	10.91	2	7	235.00
Area 13:	2	11	63.86	2	11	63.86			
Jackson	2	11	63.86	2	11	63.86			
Roane									

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	4	20	220.35	2	6	19.39	2	14	200.96
Calhoun									
Gilmer	4	20	220.35	2	6	19.39	2	14	200.96
Area 15:	5	34	423.20	1	3	36.00	4	31	387.20
Lewis	5	34	423.20	1	3	36.00	4	31	387.20
Upshur									
Area 16:	25	104	1,862.30	4	20	475.43	21	84	1,386.87
Lincoln	20	76	1,326.37	2	8	226.00	18	68	1,100.37
Putnam	5	28	535.93	2	12	249.43	3	16	286.50
Area 17: Kanawha	90	315	9,936.53	39	128	3,922.97	51	187	6,013.56
Area 18:	22	96	2,301.26	2	8	162.03	20	88	2,139.23
Braxton	11	47	1,230.62	2	8	162.03	9	39	1,068.59
Clay	11	49	1,070.64				11	49	1,070.64
Area 19:	2	9	172.42	2	9	172.42			
Nicholas	2	9	172.42	2	9	172.42			
Webster									
Area 20: Wayne	19	72	1,274.75	18	68	1,241.05	1	4	33.70
Area 21:	54	233	4,618.70	14	55	666.48	40	178	3,952.22
Boone	28	123	1,947.86	8	33	346.00	20	90	1,601.86
Logan	26	110	2,670.84	6	22	320.48	20	88	2,350.36
Area 22: Fayette	20	81	1,410.00	10	41	804.12	10	40	605.88
Area 23:	4	17	720.57	4	17	720.57			
Greenbrier	3	12	689.10	3	12	689.10			
Monroe	1	5	31.47	1	5	31.47			
Area 24: Mingo	18	75	2,722.80	18	75	2,722.80			
Area 25: Raleigh	37	148	3,240.61	13	45	1,084.35	24	103	2,156.26
Area 26:	26	119	2,781.67	11	45	1,064.31	15	74	1,717.36
McDowell	23	109	2,646.62	9	38	1,004.26	14	71	1,642.36
Wyoming	3	10	135.05	2	7	60.05	1	3	75.00
Area 27:	33	131	3,816.56	16	58	1,810.11	17	73	2,006.45
Mercer	27	105	3,013.36	14	48	1,311.11	13	57	1,702.25
Summers	6	26	803.20	2	10	499.00	4	16	304.20

TABLE 10
FOOD STAMP AUTHORIZATIONS
JANUARY 1980

Area	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	68,744	$7,572,895	22,137	$3,282,485	46,607	$4,290,410
Area 1:	4,534	461,395	1,750	244,058	2,784	217,337
Brooke	762	84,565	314	46,338	448	38,227
Hancock	951	102,473	401	56,639	550	45,834
Marshall	1,236	124,538	385	53,090	851	71,448
Ohio	1,585	149,819	650	87,991	935	61,828
Area 2:	1,179	127,018	288	43,877	891	83,141
Tyler	351	38,385	72	11,378	279	27,007
Wetzel	828	88,633	216	32,499	612	56,134
Area 3:	3,779	388,935	1,287	184,878	2,492	204,057
Marion	2,401	256,095	925	135,749	1,476	120,346
Monongalia	1,378	132,840	362	49,129	1,016	83,711
Area 4:	1,899	201,809	480	70,539	1,419	131,270
Hampshire	766	80,560	162	24,621	604	55,939
Mineral	1,133	121,249	318	45,918	815	75,331
Area 5:	2,271	261,153	702	107,040	1,569	154,113
Berkeley	1,136	127,558	387	57,900	749	69,658
Jefferson	792	101,282	241	39,918	551	61,364
Morgan	343	32,313	74	9,222	269	23,091
Area 6:	3,297	338,167	912	129,335	2,385	208,832
Wirt	239	25,242	47	7,362	192	17,880
Wood	3,058	312,925	865	121,973	2,193	190,952
Area 7:	745	86,139	112	18,050	633	68,089
Pleasants	227	28,246	41	7,007	186	21,239
Ritchie	518	57,893	71	11,043	447	46,850
Area 8:	3,078	344,776	1,033	153,514	2,045	191,262
Doddridge	450	52,955	83	14,398	367	38,557
Harrison	2,628	291,821	950	139,116	1,678	152,705
Area 9:	2,472	277,623	763	118,793	1,709	158,830
Barbour	806	93,278	223	36,830	583	56,448
Preston	1,040	120,055	335	51,041	705	69,014
Taylor	626	64,290	205	30,922	421	33,368
Area 10:	1,898	183,511	363	52,839	1,535	130,672
Pocahontas	377	34,321	68	9,238	309	25,083
Randolph	1,156	115,557	254	37,020	902	78,537
Tucker	365	33,633	41	6,581	324	27,052
Area 11:	1,124	106,711	257	35,962	867	70,749
Grant	413	43,261	94	14,059	319	29,202
Hardy	385	34,041	94	12,347	291	21,694
Pendleton	326	29,409	69	9,556	257	19,853
Area 12:	4,453	439,393	1,432	198,252	3,021	241,141
Cabell	3,590	349,413	1,227	168,463	2,363	180,950
Mason	863	89,980	205	29,789	658	60,191
Area 13:	1,415	158,627	291	45,423	1,124	113,204
Jackson	762	85,644	145	23,212	617	62,432
Roane	653	72,983	146	22,211	507	50,772

TABLE 10
FOOD STAMP AUTHORIZATIONS
JANUARY 1980
(Continued)

Area	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,049	107,896	205	30,153	844	77,743
Calhoun	523	57,607	124	19,287	399	38,320
Gilmer	526	50,289	81	10,866	445	39,423
Area 15:	1,625	170,144	394	59,199	1,231	110,945
Lewis	894	90,781	212	31,828	682	58,953
Upshur	731	79,363	182	27,371	549	51,992
Area 16:	2,434	282,097	723	109,626	1,711	172,471
Lincoln	1,602	191,005	514	79,498	1,088	111,507
Putnam	832	91,092	209	30,128	623	60,964
Area 17: Kanawha	5,648	568,884	1,940	266,350	3,708	302,534
Area 18:	1,737	200,657	384	59,513	1,353	141,144
Braxton	865	90,680	189	27,736	676	62,944
Clay	872	109,977	195	31,777	677	78,200
Area 19:	2,031	234,700	596	91,290	1,435	143,410
Nicholas	1,098	128,019	292	45,178	806	82,841
Webster	933	106,681	304	46,112	629	60,569
Area 20: Wayne	1,988	240,325	460	69,088	1,528	171,237
Area 21:	2,715	340,462	1,072	164,449	1,643	176,013
Boone	897	107,244	367	55,095	530	52,149
Logan	1,818	233,218	705	109,354	1,113	123,864
Area 22: Fayette	2,553	302,182	1,084	162,457	1,469	139,725
Area 23:	1,721	173,165	247	37,037	1,474	136,128
Greenbrier	1,275	130,731	190	27,955	1,085	102,776
Monroe	446	42,434	57	9,082	389	33,352
Area 24: Mingo	1,943	257,606	937	152,660	1,006	104,946
Area 25: Raleigh	2,693	307,900	943	137,557	1,750	170,343
Area 26:	4,201	559,949	1,991	323,284	2,210	236,665
McDowell	2,791	375,047	1,374	223,290	1,417	151,757
Wyoming	1,410	184,902	617	99,994	793	84,908
Area 27:	4,262	451,671	1,491	217,262	2,771	234,409
Mercer	3,236	343,880	1,182	171,014	2,054	172,866
Summers	1,026	107,791	309	46,248	717	61,543

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,748	13,258	$25,772	$103,012	$77,240
Area 1:	1,096	1,103	2,752	11,008	8,256
Brooke	102	102	224	896	672
Hancock	80	80	194	776	582
Marshall	159	162	418	1,672	1,254
Ohio	755	759	1,916	7,664	5,748
Area 2:	253	275	552	2,208	1,656
Tyler	24	24	48	192	144
Wetzel	229	251	504	2,016	1,512
Area 3:	599	599	1,402	5,606	4,204
Marion	307	315	702	2,806	2,104
Monongalia	292	284	700	2,800	2,100
Area 4:	102	107	216	678	462
Hampshire	29	30	62	62	
Mineral	73	77	154	616	462
Area 5:	404	404	808	3,232	2,424
Berkeley	376	376	752	3,008	2,256
Jefferson	19	19	38	152	114
Morgan	9	9	18	72	54
Area 6:	666	694	1,388	5,552	4,164
Wirt					
Wood	666	694	1,388	5,552	4,164
Area 7:	1	1	2	8	6
Pleasants					
Ritchie	1	1	2	8	6
Area 8:	775	777	1,646	6,584	4,938
Doddridge	37	37	74	296	222
Harrison	738	740	1,572	6,288	4,716
Area 9:	261	271	592	2,368	1,776
Barbour	32	32	68	272	204
Preston	50	53	122	488	366
Taylor	179	186	402	1,608	1,206
Area 10:	268	275	578	2,312	1,734
Pocahontas	17	17	36	144	108
Randolph	243	250	516	2,064	1,548
Tucker	8	8	26	104	78
Area 11:	82	82	190	760	570
Grant	29	29	72	288	216
Hardy	36	36	80	320	240
Pendleton	17	17	38	152	114
Area 12:	1,243	2,429	2,588	10,360	7,772
Cabell	1,145	2,325	2,380	9,528	7,148
Mason	98	104	208	832	624
Area 13:	151	156	326	1,304	978
Jackson	45	45	94	376	282
Roane	106	111	232	928	696

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	166	175	358	1,432	1,074
Calhoun	97	100	202	808	606
Gilmer	69	75	156	624	468
Area 15:	376	400	820	3,280	2,460
Lewis	239	259	518	2,072	1,554
Upshur	137	141	302	1,208	906
Area 16:	135	151	302	1,208	906
Lincoln	106	120	240	960	720
Putnam	29	31	62	248	186
Area 17: Kanawha	2,130	2,216	4,642	18,624	13,982
Area 18:	294	306	634	2,536	1,902
Braxton	213	220	462	1,848	1,386
Clay	81	86	172	688	516
Area 19:	299	304	638	2,552	1,914
Nicholas	111	112	244	976	732
Webster	188	192	394	1,576	1,182
Area 20: Wayne	83	86	172	688	516
Area 21:	362	374	758	3,032	2,274
Boone	91	93	188	752	564
Logan	271	281	570	2,280	1,710
Area 22: Fayette	315	325	674	2,728	2,054
Area 23:	262	261	520	2,096	1,576
Greenbrier	195	194	386	1,560	1,174
Monroe	67	67	134	536	402
Area 24: Mingo	130	120	302	1,208	906
Area 25: Raleigh	390	408	816	3,264	2,448
Area 26:	153	175	358	1,432	1,074
McDowell	104	112	232	928	696
Wyoming	49	63	126	504	378
Area 27:	752	784	1,738	6,952	5,214
Mercer	538	561	1,218	4,872	3,654
Summers	214	223	520	2,080	1,560

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JANUARY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	681	$92,174	275	$37,422	406	$54,752
Area 1:	54	6,362	27	3,204	27	3,158
Area 2:	6	479	2	186	4	293
Area 3:	48	6,626	16	2,376	32	4,250
Area 4:	16	1,776	7	605	9	1,171
Area 5:	13	1,475	1	48	12	1,427
Area 6:	30	3,455	18	2,135	12	1,320
Area 7:	1	54			1	54
Area 8:	20	3,183	11	1,782	9	1,401
Area 9:	17	2,163	6	671	11	1,492
Area 10:	15	1,938	7	819	8	1,119
Area 11:	8	979	5	597	3	382
Area 12:	36	4,831	14	1,631	22	3,200
Area 13:	12	1,051	8	498	4	553
Area 14:	4	587	2	259	2	328
Area 15:	12	1,876	2	508	10	1,368
Area 16:	30	4,727	8	1,384	22	3,343
Area 17:	53	6,390	22	3,288	31	3,102
Area 18:	18	2,107	7	784	11	1,323
Area 19:	27	3,565	11	1,209	16	2,356
Area 20:	12	923			12	923
Area 21:	52	7,231	22	3,209	30	4,022
Area 22:	33	4,525	14	2,467	19	2,058
Area 23:	10	1,192	1	43	9	1,149
Area 24:	22	3,898	17	3,039	5	859
Area 25:	64	10,573	10	1,595	54	8,978
Area 26:	38	5,634	12	1,632	26	4,002
Area 27:	30	4,574	25	3,453	5	1,121

TABLE 13
WORK INCENTIVE PROGRAM
JANUARY 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	294	693				
Area 1:	5	49	1	10.00	4	3.25
Area 2:		4				
Area 3:	25	158	16	5.78	9	3.20
Area 4:	4	15	3	4.08	1	3.10
Area 5:	7	14	3	3.40	4	2.39
Area 6:	6	31	2	3.10	4	2.95
Area 7:	2	5	1	3.10	1	4.12
Area 8:	11	21	6	3.46	5	2.95
Area 9:	3	6	1	3.50	2	2.38
Area 10:	12	11	3	2.98	9	3.09
Area 11:	3	3	2	2.88	1	3.25
Area 12:	17	21	9	6.86	8	2.19
Area 13:	9	10	4	3.18	5	3.28
Area 14:	1	3			1	3.00
Area 15:	5	14	3	3.37	2	3.75
Area 16:	15	15	13	4.38	2	3.13
Area 17:	27	49	8	4.08	19	3.08
Area 18:	7	17	7	3.21		
Area 19:	13	46	11	4.58	2	1.56
Area 20:	4	6	1	3.10	3	3.57
Area 21:	14	14	8	4.11	6	2.66
Area 22:	18	40	13	6.28	5	3.15
Area 23:	9	13	5	4.21	4	2.57
Area 24:	10	9	9	6.25	1	1.04
Area 25:	34	54	25	7.67	9	2.45
Area 26:	13	32	11	4.84	2	4.51
Area 27:	20	33	13	4.60	7	2.94

TABLE 14
MEDICAL SERVICE PROGRAM
I. January 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 1,216,193.93	$ 819,106.61	$ 397,087.32	$ 7,229,169.55	$ 4,968,465.60	$ 2,260,703.95
Aid To Blind	42,836.84	28,850.61	13,986.23	259,245.61	178,248.53	80,997.08
Aid To Families With Dependent Children	2,195,386.31	1,478,592.68	716,793.63	17,603,152.82	12,101,092.12	5,502,060.70
Aid To Disabled	1,857,037.27	1,250,714.60	606,322.67	13,951,718.36	9,599,109.18	4,352,609.18
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	121,658.60	81,937.07	39,721.53	678,478.06	462,041.99	216,436.07
18 - 21 Youths	13,304.36	8,960.49	4,343.87	84,232.07	57,853.29	26,378.78
Social Security Buy-In	828,844.80	558,226.97	270,617.83	1,856,558.50	1,267,497.89	589,060.61
Early Periodic Screening	44,165.66	29,745.57	14,420.09	354,578.08	243,532.40	111,045.68
Medically Needy Program	4,528,112.64	3,049,683.87	1,478,428.77	18,250,443.58	12,504,728.06	5,745,715.52
SUB-TOTAL	$10,847,540.41	$7,305,818.47	$3,541,721.94	$60,267,636.68	$41,382,610.63	$18,885,026.05
Pharmacy Program	50,084.17	0	50,084.17	274,376.87	0	274,376.87
General Assistance	50,591.11	0	50,591.11	357,204.47	0	357,204.47
MSP TOTAL	$10,948,215.69	$7,305,818.47	$3,642,397.22	$60,899,218.02	$41,382,610.63	$19,516,607.39
Handicapped Children's Services	270,628.69	0	270,628.69	1,812,440.55	0	1,812,440.55
Colin Anderson Center	440,544.00	440,544.00	0	440,544.00	440,544.00	0
GRAND TOTAL	$11,659,388.38	$7,746,362.47	$3,913,025.91	$63,152,202.57	$41,823,154.63	$21,329,047.94

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JANUARY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA..................	$ 1,266,278.10	$ 88,050.25	$ 123,830.70	$ 3,990.00	$ 283,839.26	$ 690,670.78	$	$50,084.17	$ 25,812.94
AB....................	42,836.84	2,781.87	11,206.47	258.00	5,085.25	22,832.10			673.15
AFDC..................	1,895,972.96	479,630.02	903,637.10	160,901.25	187,750.00		44,165.66		119,888.93
AFDC-U	356,883.37	80,235.21	211,004.93	24,798.00	28,677.60				12,167.63
AD....................	2,297,581.27	271,016.57	897,841.87	21,240.00	315,216.86	673,914.90			118,351.07
State Guardianship.......	0								
State Custody	121,658.60	31,492.54	51,458.21	12,933.00	12,927.44				12,847.41
Sub-Total Categorically Needy.....	$ 5,981,211.14	$ 953,206.46	$2,198,979.28	$224,120.25	$ 833,496.41	$1,387,417.78	$44,165.66	$50,084.17	$ 289,741.13
Medically Needy........	4,528,112.64	143,301.84	653,386.38	25,449.50	164,140.09	3,510,018.58			31,816.25
Social Security Buy-In ...	828,844.80								828,844.80
Sub-Total Title XIX	$11,338,168.58	$1,096,508.30	$2,852,365.66	$249,569.75	$ 997,636.50	$4,897,436.36	$44,165.66	$50,084.17	$1,150,402.18
General Assistance.......	50,591.11	9,089.99	32,670.90	212.00	6,322.09				2,296.13
Total Medical Services...	$11,388,759.69	$1,105,598.29	$2,885,036.56	$249,781.75	$1,003,958.59	$4,897,436.36	$44,165.66	$50,084.17	$1,152,698.31

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
JANUARY 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	44,685	7,883	156	3,121	12,782	1,055	2,657	10,307	285	1,439
Hosptials	18,383	2,830	56	3,633	5,528	436	1,145	3,990	91	674
Dental	5,306	109	9	2,255	1,484	220	392	535	8	294
Drugs	56,521	15,890	271	8,066	11,839	1,054	2,593	14,980	265	1,563
Nursing Homes	3,456	3,021	19		1			412		3
EPSDT Program	2,039			2,039						
Pharmacy Program	1,690	1,690								
Other Care	10,439	1,505	35	1,687	2,843	234	631	3,048	81	375

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* This is not an unduplicated total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
DC-02	12-06-79	01-03-80	21,904	21,060	96.15%	$ 569,869.98	386	1.76%	458	2.09%
DC-03	12-10-79	01-10-80	33,331	31,756	95.27%	1,297,406.20	810	2.43%	765	2.30%
DC-04	12-11-79	01-17-80	16,585	16,380	98.76%	609,407.09	205	1.24%	0	0
DC-05	12-13-79	01-08-80	38,930	36,047	92.59%	1,964,526.54	999	2.57%	1,884	4.84%
DC-06	12-18-79	01-17-80	39,325	36,451	92.69%	1,159,404.25	889	2.26%	1,985	5.05%
DC-07	12-20-79	01-17-80	22,848	21,410	93.71%	399,869.92	525	2.30%	913	3.99%
DC-08	12-27-79	01-24-80	31,000	29,182	94.13%	1,204,055.86	666	2.15%	1,152	3.72%
JA-01	01-03-80	01-28-80	36,419	33,897	93.07%	1,034,674.94	954	2.62%	1,568	4.31%
JA-04	01-15-80	01-21-80	30,366	28,244	93.01%	3,133,573.74	520	1.71%	1,602	5.28%
			270,708	254,427	93.99%	$11,372,788.52	5,954	2.20%	10,327	3.81%
Less Corrections						494,292.43				
January Medical Invoices			270,708	254,427	93.99%	10,878,496.09	5,954	2.20%	10,327	3.81%
January Manually Written Checks						11,197.03				
Social Security Medical Insurance						828,844.80				
January Medical Transactions			270,708	254,427	93.99%	$11,718,537.92	5,954	2.20%	10,327	3.81%
July - December Medical Transactions			1,624,615	1,389,726	85.54%	52,077,785.08	163,303	10.05%	71,586	4.41%
Year-To-Date Medical Transactions			1,895,323	1,644,153	86.75%	$63,796,323.00	169,257	8.93%	81,913	4.32%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
INVOICES RECEIVED	57,828	23,085	61,778	18,421*	161,112	7,323

* Miscellaneous Also Includes Medicare (13,105 Received).

111 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JANUARY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	16.70%	16.03%	45,212	40,785	90.21%	$ 796,284.03	1,317	2.91%	3,110	6.88%
Osteopaths	1.38%	1.35%	3,730	3,428	91.90%	28,651.72	123	3.30%	179	4.80%
Group Practices	4.41%	4.20%	11,932	10,697	89.65%	254,863.22	361	3.03%	874	7.32%
Hospitals	9.75%	9.17%	26,401	23,325	88.35%	5,724,938.70	912	3.45%	2,164	8.20%
Nursing Homes	2.51%	2.62%	6,799	6,662	97.99%	2,782,753.24	86	1.26%	51	.75%
Pharmacies	56.38%	58.00%	152,631	147,568	96.68%	1,067,359.34	2,300	1.51%	2,763	1.81%
Dentists	2.42%	2.40%	6,551	6,108	93.24%	266,974.69	274	4.18%	169	2.58%
Ambulance	.76%	.67%	2,065	1,714	83.00%	59,365.94	114	5.52%	237	11.48%
Optometrist	.95%	.92%	2,557	2,341	91.55%	119,505.74	157	6.14%	59	2.31%
Ophthalmologist	.06%	.06%	163	152	93.25%	5,991.23	4	2.45%	7	4.30%
Durable Medical	.07%	.06%	192	151	78.65%	16,658.45	24	12.50%	17	8.85%
Home Health Agencies	1.34%	1.31%	3,624	3,324	91.72%	26,365.32	41	1.13%	259	7.15%
Independent Labs	.31%	.30%	838	757	90.33%	58,378.12	31	3.70%	50	5.97%
All Others	2.96%	2.91%	8,013	7,415	92.54%	164,698.78	210	2.62%	388	4.84%
TOTAL	100%	100%	270,708	254,427	93.99%	$11,372,788.52	5,954	2.20%	10,327	3.81%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING DECEMBER 1979 AND JANUARY 1980

	DECEMBER 1979		JANUARY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	27	0	29	0
AFDCU	5	1	8	3
FSP	25	0	37	0
GA	11	0	19	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	3	0
MMN	23	0	38	0
TOTAL	92	1	135	3
REASONS FOR APPEAL				
Denial	42	0	51	1
Discontinued	27	0	46	0
Reduction	10	1	13	0
Inadequate	4	0	12	0
Delay	0	0	1	0
Other	9	0	12	2
TOTAL	92	1	135	3
APPEALS BY DECISION				
Upheld	29	0	28	1
Reversed	7	0	10	0
Withdrawn (No Change In Favor)	38	0	54	1
Withdrawn (Change In Favor)	5	0	23	1
Abandoned	13	1	20	0
TOTAL	92	1	135	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	23	0	31	1
1 to 2 Months	12	0	7	0
2 to 3 Months	1	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	56	1	97	2
TOTAL	92	1	135	3
REQUEST TO DISPOSITION				
Less than 1 Month	8	0	9	1
1 to 2 Months	19	0	15	0
2 to 3 Months	4	0	9	0
More than 3 Months	5	0	5	0
Withdrawn or Abandoned	56	1	97	2
TOTAL	92	1	135	3

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING DECEMBER 1979 AND JANUARY 1980

	DECEMBER 1979		JANUARY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	0	0
Special Needs	1	0	0	0
Earnings	8	0	13	0
Unearned Income (e.g., SS, VA, etc.)	4	0	4	0
Income Other Members	2	0	3	0
Assets	8	0	9	0
Household Composition	3	0	2	0
Not Classified (Related to Need)	0	0	7	0
Amount or Form of Payment	5	0	18	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	16	0	35	0
Unemployment	5	0	9	0
Incapacity	14	0	7	0
Non-Support Factors	0	0	0	0
Availability of Employment	0	1	0	3
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-down, etc.)	26	0	28	0
TOTAL	92	1	135	3
TYPE HEARINGS				
Prior Action	3	0	4	0
After Action	33	0	34	1
Withdrawn or Abandoned	56	1	97	2
TOTAL	92	1	135	3
Pre-Hearing Conference	46	0	91	0
No Pre-Hearing Conference	46	1	44	3
TOTAL	92	1	135	3

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1980

Area and County	On File	Open For Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,713	5,461	1,783 1/	1,812	$184,742.39
Area 1:	3,152	417	114	116	12,018.73
Brooke	492	69	22	23	2,581.00
Hancock	679	116	37	38	3,616.70
Marshall	725	108	28	28	2,941.03
Ohio	1,256	124	27	27	2,880.00
Area 2:	586	100	41	41	6,133.18
Tyler	150	22	7	7	992.50
Wetzel	436	78	34	34	5,140.68
Area 3:	1,972	215	69	70	8,134.22
Marion	1,384	144	44	45	4,820.14
Monongalia	588	71	25	25	3,314.08
Area 4:	665	195	104	107	8,937.20
Hampshire	216	53	29	29	2,367.50
Mineral	449	142	75	78	6,569.70
Area 5:	1,628	274	65	65	7,248.20
Berkeley	903	165	34	34	3,520.20
Jefferson	589	82	25	25	3,198.00
Morgan	136	27	6	6	530.00
Area 6:	1,907	359	97	98	9,623.86
Wirt	47	7	4	4	455.00
Wood	1,860	352	93	94	9,168.86
Area 7:	194	35	14	14	1,384.40
Pleasants	68	10	3	3	390.00
Ritchie	126	25	11	11	994.40
Area 8:	1,820	303	92	95	10,064.30
Doddridge	113	16	5	5	307.52
Harrison	1,707	287	87	90	9,756.78
Area 9:	1,230	151	61	61	7,403.56
Barbour	394	31	10	10	1,359.00
Preston	488	82	36	36	4,416.88
Taylor	348	38	15	15	1,627.68
Area 10:	571	91	42	42	3,860.50
Pocahontas	103	18	9	9	1,435.00
Randolph	377	61	27	27	2,035.50
Tucker	91	12	6	6	390.00
Area 11:	559	88	31	31	2,427.50
Grant	185	31	11	11	1,002.70
Hardy	215	29	12	12	879.80
Pendleton	159	28	8	8	545.00
Area 12:	3,314	353	111	112	11,358.90
Cabell	2,941	301	96	97	9,663.90
Mason	373	52	15	15	1,695.00
Area 13:	458	96	32	32	3,482.00
Jackson	198	56	19	19	2,448.00
Roane	260	40	13	13	1,034.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1980
(Continued)

Area and County	On File	Open For Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	301	46	15	15	1,062.54
Calhoun	161	25	10	10	802.54
Gilmer	140	21	5	5	260.00
Area 15:	590	140	63	64	8,609.50
Lewis	308	77	39	39	5,482.50
Upshur	282	63	24	25	3,127.00
Area 16:	1,025	224	77	79	8,441.11
Lincoln	586	138	51	53	5,347.61
Putnam	439	86	26	26	3,093.50
Area 17: Kanawha	4,083	499	131	135	12,343.47
Area 18:	569	59	17	18	1,680.00
Braxton	264	32	11	12	1,150.00
Clay	305	27	6	6	530.00
Area 19:	874	135	58	58	5,052.47
Nicholas	446	67	29	29	2,743.72
Webster	428	68	29	29	2,308.75
Area 20: Wayne	921	117	44	45	4,151.02
Area 21:	2,030	286	73	73	7,823.30
Boone	699	118	19	19	1,861.50
Logan	1,331	168	54	54	5,961.80
Area 22: Fayette	1,576	217	67	69	7,254.00
Area 23:	456	97	12	12	808.00
Greenbrier	382	84	9	9	473.00
Monroe	74	13	3	3	335.00
Area 24: Mingo	1,328	125	42	43	4,671.87
Area 25: Raleigh	2,099	208	76	76	7,673.45
Area 26:	3,292	311	104	106	9,775.42
McDowell	2,389	212	74	76	7,190.42
Wyoming	903	99	30	30	2,585.00
Area 27:	2,513	320	131	135	13,319.69
Mercer	2,094	260	101	104	10,401.82
Summers	419	60	30	31	2,917.87

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
JANUARY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,901	114	235	540	581	59	204	43	102	3	6	3	1,793	469
Area 1:	497	15	24	45	88	6	20	3	12		1		111	31
Area 2:	79		1	18	6	2	7	1	1			1	27	8
Area 3:	245	4	14	8	26	2	2	2	9				100	31
Area 4:	226	11	5	35	30	3	5	4					66	18
Area 5:	230	5	9	26	40	1	19	3	5		1		85	18
Area 6:	343	10	15	57	59	6	20	3	4	1			94	20
Area 7:	49	1		11	4		1	1					23	
Area 8:	266	4	13	30	24	3	10	3	2				122	15
Area 9:	207	4	20	18	19	6	2	2	6				75	34
Area 10:	123	7	8	12	10	2	4	1					49	19
Area 11:	103	6	6	18	10		6	1	3				47	2
Area 12:	321	3	22	26	48	1	14	2	6				129	26
Area 13:	133	7	3	14	9	4	8	1	4				52	10
Area 14:	114	6	8	13	9	1	2		4				35	16
Area 15:	118	1	1	4	3		1	2					89	5
Area 16:	119		6	19	10	1	6		3				24	41
Area 17:	387	4	15	14	34	2	11	7	4	2		1	186	49
Area 18:	110	3	4	12	12		4	1	2		1		46	15
Area 19:	123	8	13	12	14	1	6	1					39	16
Area 20:	141	2	3	22	32	6	15						41	11
Area 21:	136	2	2	17	10	1	1	1	4				74	19
Area 22:	117	3	9	14	13	2	11		1				39	12
Area 23:	149		5	26	19	1	7		2				38	7
Area 24:	25	1	2			2	1						4	3
Area 25:	167	2	11	25	14		7		4				57	6
Area 26:	157	2	1	18	9	3	3	2	1		3	1	84	21
Area 27:	193	3	15	26	29	3	11	2	2				57	16
State Office:	23								23					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
JANUARY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	96	0	12	12	46	1	77	292	5	11	9	26	62	2	98
Area 1:	14		1	1	8		25	62				1	5	1	23
Area 2:	1				1			2		1			2		
Area 3:	8		1		6		9	6				4	2		11
Area 4:	1			2			3	30	4				3	1	5
Area 5:	5				1		1	8		1		1			1
Area 6:	12			2	1		4	15		1	1	7	7		4
Area 7:										5			2		1
Area 8:	8			1			4	18			1		3		5
Area 9:	3		4		1	1	1	9				1			1
Area 10:	1			1	1			2				1	5		
Area 11:							2	1					1		
Area 12:	3		2		7			24			1		1		6
Area 13:	1				10			2		1	1	2	3		1
Area 14:	6			1			1	2			2				8
Area 15:	1		1		2		2	6							
Area 16:	3		1										5		
Area 17:	11				1		6	25					5		10
Area 18:	3						3	1					1		2
Area 19:	2						3	2			1	1			4
Area 20:	2				4			2					1		
Area 21:					1					1					3
Area 22:	4						1	4				1	1		2
Area 23:	2			1			2	28			1	6	4		
Area 24:	3		1					1							7
Area 25:	2				1		4	25	1				8		
Area 26:				2			3	1			1	1	1		
Area 27:			1	1	1		3	16		1			2		4
State Office:															

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TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
JANUARY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care-Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	17,754	5,471	276	6	15	3	2,562	2,562	0	114	489	25	181	3,218
Area 1:	1,679	466	10	2			236	236		12	8	4	36	349
Area 2:	348	86	16				37	37		2	1	1		121
Area 3:	891	322	6				149	149		9	1		1	107
Area 4:	587	183	8				116	116			1		2	31
Area 5:	720	272	9				112	112		10		1	4	62
Area 6:	1,100	369	38	1	2		126	126		4	12	1	1	199
Area 7:	152	66	1				19	19			12	3	1	18
Area 8:	698	217	17				131	131			3	1	6	47
Area 9:	962	166	3				122	122		6	20	3	16	352
Area 10:	371	111	15		1		70	70			11		5	28
Area 11:	326	69	3	1	5	1	49	49		3	16		7	46
Area 12:	1,101	435	15				170	170		5	31	2	4	117
Area 13:	452	62		1			67	67		4	17			154
Area 14:	275	29	34			1	52	52		4	6		3	53
Area 15:	456	67	4				103	103			68		4	79
Area 16:	444	116	4				67	67		3	16			96
Area 17:	1,705	680	14		2		253	253		8	1	1	17	273
Area 18:	372	87	6		1		62	62		2	9	1	10	45
Area 19:	523	166	9		3	1	57	57					8	158
Area 20:	457	132	2				52	52			14	1		104
Area 21:	603	226	5	1			94	94		4	7	1	2	111
Area 22:	543	204	8				55	55		1	63	1	2	56
Area 23:	486	169	15				72	72		2	15		5	73
Area 24:	227	22	3				15	15			116		22	8
Area 25:	794	376	10				89	89		4	4		1	115
Area 26:	541	90	7				105	105		5	10	1		170
Area 27:	914	283	14		1		80	80		3	27	3	24	246
State Office:	27						2	2		23				

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
JANUARY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/ Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	504	22	63	10	0	2	106	822	18	136	917	180	52
Area 1:	44	17	8	1			14	174		4	52	1	5
Area 2:	10		2				2	11		1	18	2	1
Area 3:	49		3			1	6	59		2	17	10	
Area 4:	6		1				1	24	2	1	93	1	1
Area 5:	43		3				9	26			56		1
Area 6:	8			1			14	79	1	5	105	4	4
Area 7:							1	4	1		2	4	1
Area 8:	14	2	1				8	47		5	62	5	1
Area 9:	41		3				4	69	1	5	15	12	2
Area 10:	4							3		5	27	18	3
Area 11:	18		1					13	1	10	22	10	2
Area 12:	28		6				7	38		6	38	27	2
Area 13:	21		6					25	1	3	14	6	4
Area 14:			1				6	4	3	13	5	6	3
Area 15:	4		1				1	8		2	6	3	3
Area 16:	10		1	1			3	12	8		35	4	1
Area 17:	89		8	4			11	58		14	15	2	2
Area 18:	16		1	1			3	18		13	20	10	5
Area 19:	4						3	16		15	25	1	
Area 20:	6	3	2				2	1			71	15	
Area 21:	13		1					26			11	5	2
Area 22:	20			1			5	23		2	38	8	1
Area 23:	7		2				3	5		1	41	4	
Area 24:								8		1	12	3	2
Area 25:	26		4				3	7		5	52	7	2
Area 26:	1		2			1		5		1	36	2	
Area 27:	22		6	1				59		22	29	10	4
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	79	6	12	5	10	46	18	8	5	15	33
Area 1:	10	1	5		1	3	3	2	1	1	3
Area 2:	1				1					1	
Area 3:	4		1		1	2	1		1	1	1
Area 4:	6	2			1	3				3	3
Area 5:	5			1	1	3					5
Area 6:	5					5				1	4
Area 7:											
Area 8:	4			1		3	1			1	2
Area 9:	2					2					2
Area 10:	1					1					1
Area 11:	3					3				1	2
Area 12:	4	1		1	1	1	1			2	1
Area 13:											
Area 14:	1					1		1			
Area 15:	1					1	1				
Area 16:	2			1		1		2			
Area 17:	4		4				3			1	
Area 18:											
Area 19:	3	1				2					3
Area 20:	1					1	1				
Area 21:	10				1	9	3		3	1	3
Area 22:	1				1		1				
Area 23:	3				1	2		1		1	1
Area 24:											
Area 25:	5	1	1		1	2	1	2			2
Area 26:	3		1	1		1	2			1	
Area 27:											

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	69	0	4	3	12	50	0	42	4	6	2	0	15
Area 1:	6				1	5		4					2
Area 2:	2					2		2					
Area 3:	3					3		2					1
Area 4:	1					1		1					
Area 5:	8				5	3		6	1				1
Area 6:	7			1	1	5		4			2		1
Area 7:													
Area 8:													
Area 9:	4					4		4					
Area 10:	2					2			1				1
Area 11:													
Area 12:	5					5		4					1
Area 13:	2		2					2					
Area 14:	1					1		1					
Area 15:	1					1		1					
Area 16:	4		1	1	1	1		1		3			
Area 17:	3					3		2					1
Area 18:	1		1							1			
Area 19:	3				1	2		1					2
Area 20:													
Area 21:	2			1		1		1					1
Area 22:	2					2			1				1
Area 23:													
Area 24:	1					1		1					
Area 25:	1					1		1					
Area 26:													
Area 27:	8				2	6		4	1				3
State Office:	2				1	1				2			

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,562	28	192	263	514	1,331	234	2,562	2,113	58	391	1,260	1,075	31	154
Area 1:	236	6	16	26	42	126	20	236	139	4	93	100	63	2	35
Area 2:	37	1	4	5	4	13	10	37	35		2	20	19		1
Area 3:	149	2	22	14	27	77	7	149	119	9	21	68	60	4	4
Area 4:	116	2	7	7	21	69	10	116	77	4	35	34	23		11
Area 5:	112	1	8	19	21	53	10	112	102		10	52	48		4
Area 6:	126	1	13	9	28	63	12	126	110	2	14	58	50	1	7
Area 7:	19		1	3	5	9	1	19	19			12	12		
Area 8:	131	1	15	17	27	60	11	131	105		26	50	44		6
Area 9:	122		12	16	23	63	8	122	109		13	58	53		5
Area 10:	70			4	14	39	13	70	67	1	2	41	38	1	2
Area 11:	49		9	7	10	18	5	49	45	1	3	20	18	1	1
Area 12:	170	1	13	16	31	91	18	170	144	2	24	85	74		11
Area 13:	67		5	7	8	39	8	67	56	2	9	34	31	2	1
Area 14:	52	1		1	8	37	5	52	48	2	2	29	28		1
Area 15:	103	1	5	9	16	63	9	103	92	1	10	59	57		2
Area 16:	67	1	5	5	17	31	8	67	65	2		30	29	1	
Area 17:	253	1	18	29	59	125	21	253	211	8	34	137	113	6	18
Area 18:	62	1	4	9	19	26	3	62	59		3	30	30		
Area 19:	57	1	6	4	5	31	10	57	51	1	5	35	32	1	2
Area 20:	52		2	10	16	19	5	52	47		5	32	30		2
Area 21:	94	1	8	17	17	50	1	94	85	9		49	40	9	
Area 22:	55	1	1	5	9	31	8	55	52	1	2	24	24		
Area 23:	72		5	4	15	39	9	72	42		30	39	24		15
Area 24:	15		1	2	7	5		15	10	3	2	7	7		
Area 25:	89	2	1	4	18	56	8	89	58	2	29	57	37	2	18
Area 26:	105	2	7	7	27	55	7	105	100	4	1	64	62	1	1
Area 27:	80	1	4	7	19	42	7	80	64		16	36	29		7
State Office:	2				1	1		2	2						

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	581	546	7	28	342	259	13	70	94	79	0	15	285	154	7	124
Area 1:	38	35	1	2	50	23	1	26	5	2		3	43	16		27
Area 2:	9	9			7	7							1			1
Area 3:	35	34	1		23	16	3	4	3	1		2	20	8	1	11
Area 4:	28	24		4	23	14	3	6	9	8		1	22	8	1	13
Area 5:	25	24		1	12	11		1					23	19		4
Area 6:	26	26			11	11			4	3		1	27	20	1	6
Area 7:	2	2			4	4							1	1		
Area 8:	12	11		1	35	28		7	11	10		1	23	12		11
Area 9:	17	17			22	21		1	3	3			22	15		7
Area 10:	16	16			5	5			4	4			4	4		
Area 11:	4	4			12	11		1	4	4			9	8		1
Area 12:	39	35		4	28	24	2	2	1			1	17	11		6
Area 13:	17	16		1	4	3		1	6	4		2	6	2		4
Area 14:	16	15	1		6	5		1					1		1	
Area 15:	12	11		1	14	10		4	16	14		2	2		1	1
Area 16:	23	22	1		11	11			3	3						
Area 17:	73	69		4	22	19		3	6	5		1	15	5	2	8
Area 18:	21	21			2	1		1	5	5			4	2		2
Area 19:	16	16			2			2					4	3		1
Area 20:	13	12		1	3	2		1					4	3		1
Area 21:	26	26			7	7			6	6			6	6		
Area 22:	21	20		1	7	6	1						3	2		1
Area 23:	18	13		5	10	5		5					5			5
Area 24:	7	3	3	1									1			1
Area 25:	13	12		1	9	6		3	1			1	9	3		6
Area 26:	29	29			7	4	3		3	3			2	2		
Area 27:	23	22		1	6	5		1	4	4			11	4		7
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
JANUARY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	15,496	3,061	185	323	286	467	37	64	225	1,583
Area 1:	1,740	273	56	4	15	15	1	6	8	60
Area 2:	233	40	2	20		7		1	2	12
Area 3:	935	212	4	8	2	44	6	5	24	4
Area 4:	345	90		1	3	4		1	5	3
Area 5:	365	138		6		2	3	2	16	1
Area 6:	725	194	5	23		7		3	10	36
Area 7:	102	42		8	1	5				15
Area 8:	976	132	4	7	34	37	15	3	19	20
Area 9:	706	92	11	11	12	14		5	7	56
Area 10:	460	63	3	11	11	14		1	6	142
Area 11:	374	40	11	23	10	10	1	5	1	26
Area 12:	805	234	2	8	3	50	1	4	18	78
Area 13:	384	47	3	8	16	4		2	10	122
Area 14:	214	23	4	5	20	8		6		35
Area 15:	434	35	4	10	24	10				77
Area 16:	705	70	23	31	30	59		2		207
Area 17:	1,190	422	15	24	3	8		1	13	28
Area 18:	299	39	2	16	1	15		1		12
Area 19:	489	77		13	10	19		3	3	31
Area 20:	407	65	3	11	17	30		1		152
Area 21:	502	126	2	18	12	13		3		44
Area 22:	441	110		[illegible]	8	12		4	32	83
Area 23:	389	84	5	9	23	12		3	22	85
Area 24:	658	22	6	8	3	12				114
Area 25:	590	190		1	2	10	10		29	34
Area 26:	468	49	14	13	16	35		2		29
Area 27:	560	152	6	6	10	11				77

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
JANUARY 1980
(Continued)

Area	Preinstitutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	68	4,157	2,468	84	2	114	1,049	191	756	376
Area 1:	1	903	249	17		14	66	15	5	32
Area 2:	1	21	63	2			24	1	28	9
Area 3:	1	392	141	2			67	1	9	13
Area 4:	3	156	29	1			40	3		6
Area 5:	1	120	65	3			1			7
Area 6:	1	207	147	3		8	24	9	25	23
Area 7:		9	15					2	1	4
Area 8:	3	516	78	6		4	51	3	10	34
Area 9:	3	137	312			1	11	5	23	6
Area 10:	1	40	19	9		2	1	14	115	8
Area 11:	1	134	32	3		1	35	8	26	7
Area 12:	2	154	86	2		1	79	17	53	13
Area 13:	4	36	94	1			4	4	17	12
Area 14:	1	5	54			1	15	14	20	3
Area 15:	3	118	43			2	25	17	61	5
Area 16:	2	8	52	2		37	76	4	93	9
Area 17:	3	250	271	18		11	52	16	12	43
Area 18:		42	59	1		15	64	11	18	3
Area 19:	1	174	98	2		1	31	12	6	8
Area 20:	1	33	43	3				5	31	12
Area 21:	2	152	55	1			66		1	7
Area 22:	23	8	21		2	6	59	2	34	17
Area 23:	2	27	40				37	2	23	15
Area 24:		263	162	1			44	2	3	18
Area 25:	2	104	77	3		1	4	10	72	41
Area 26:	3	8	81	4		2	173	1	23	15
Area 27:	3	140	82			7		13	47	6

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1980

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	6,088	1,398	274	93	0	1	221	2,871	8	86	0	1,136
Area 1:	785	262	43	17			36	366		8		53
Area 2:	91	9	5	1			1	60				15
Area 3:	365	54	27	2			22	197	1	11		51
Area 4:	110	32	2				1	63		2		10
Area 5:	304	59	4	4			10	194	1			32
Area 6:	491	135	15	7			17	267	1			49
Area 7:	113	38	3				3	55				14
Area 8:	212	55	15	4			33	57	2	3		43
Area 9:	193	10	1	1			11	77		2		91
Area 10:	315	12	2				2	254				45
Area 11:	132	19	2				11	47		3		50
Area 12:	315	18	3	5			15	150		26		98
Area 13:	349	108	10	7			9	144	1	25		45
Area 14:	78	23	4	2						1		48
Area 15:	176	49	6	4			13	82		1		21
Area 16:	111	5	20	5		1	1			2		77
Area 17:	415	11	2	2			6	314				80
Area 18:	66	29	3				7					27
Area 19:	43	8	4	3				14		1		13
Area 20:	208	103	25						2			78
Area 21:	178	96	31	13								38
Area 22:	162	29	4	3			7	89		1		29
Area 23:	275	105	10					132				28
Area 24:	16	1										15
Area 25:	297	59	8	6			15	184				25
Area 26:	109	48	15	5				2				39
Area 27:	179	21	10	2			1	123				22

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
JANUARY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Preinstitutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,268	125	612	300	4,504	235	1,007	2,996	2,789	328	54	291
Area 1:	1,015	8	21	6	325	37	39	369	88	8	16	38
Area 2:	279		5		85		13	60	31	2		5
Area 3:	469		3	3	160	23	45	201	8	2		5
Area 4:	188	1	16	4	75		10	66	11	1		
Area 5:	335		4	2	69	11	28	197	16	6	1	
Area 6:	1,695	39	149	9	167	18	36	272	461	7	1	17
Area 7:	185		9	1	57		12	57	23	5		
Area 8:	406	4	27	22	155	53	13	82	28	4		5
Area 9:	757	1	45	12	164	13	94	80	198	20	5	17
Area 10:	849	3	20	15	264		42	262	194	2	2	1
Area 11:	275	4	12	5	103	12	50	59	16	1	3	3
Area 12:	622	2	5	5	204	16	90	159	79	37	3	6
Area 13:	560		5	19	47	8	39	152	149	53	1	2
Area 14:	519	1	6	48	112		44		88	16		3
Area 15:	316		16	1	138	14	20	83	37	1	1	
Area 16:	473		7	5	247	1	76	2	115	10		2
Area 17:	1,107	40	76	15	212	6	71	317	239	8		60
Area 18:	286		21	3	134	7	28		43	17		13
Area 19:	302		11	11	161		12	28	53	7		8
Area 20:	661	2	12	40	327		69		131	8	1	53
Area 21:	463		22	15	242		39	2	61	14	7	6
Area 22:	461		18	7	67	4	23	91	99	61		3
Area 23:	530	10	19	4	239		25	135	87	5		
Area 24:	251		12	1	119		14		80			6
Area 25:	796	2	15		23	12	20	195	94	23	7	5
Area 26:	745	1	25	26	388		34	2	150	8	2	32
Area 27:	723	7	31	21	220		21	125	210	2	4	1

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
JANUARY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	24	52	5	8	2	6	5	39	441	804	641
Area 1:	4	3				1		2	34	5	11
Area 2:		1					1	1		14	61
Area 3:	1	2	1	2						4	9
Area 4:									3	1	
Area 5:											1
Area 6:	1	3						20	1	310	184
Area 7:		1								13	7
Area 8:		2						1		2	8
Area 9:	1						1		47	32	27
Area 10:		8					1			19	16
Area 11:		1							1	3	2
Area 12:	1								5	6	4
Area 13:									23	32	30
Area 14:								1	3	182	15
Area 15:							1			3	1
Area 16:		1		1							6
Area 17:	7	7		1		4		11	1	23	9
Area 18:										19	1
Area 19:	1	2	1	2						2	3
Area 20:	2	1	1	1					1	3	9
Area 21:								1	51	2	1
Area 22:			1				1		6	46	34
Area 23:		1								2	3
Area 24:											19
Area 25:			1					1	208	30	160
Area 26:	4	12		1	2	1		1	1	42	13
Area 27:	2	7							56	9	7

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JANUARY 1980

Area	Chore Service Providers	Day Care Providers			Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers			Foster Family Homes - Active	Foster Family Homes - Inactive	Group Homes			
Total	12, 961	10, 151	2	2, 880	135	6	1, 558	2, 613	22	52	1, 345	1, 363
Area 1:	802	789		190	8		107	168	3	11	60	137
Area 2:	239	187		14	2	1	29	36		1	17	20
Area 3:	561	595		124	12		63	155	2	2	58	51
Area 4:	186	292		74	6		50	89	1		11	21
Area 5:	201	332		80	9		84	158		1	38	120
Area 6:	558	579		123	8		78	182	1	3	43	75
Area 7:	193	121		33	1		15	28			21	
Area 8:	448	351		76	3		61	40		4	29	30
Area 9:	471	374		59	4	1	68	95	1	2	117	44
Area 10:	820	317		104	9		65	102	1		54	21
Area 11:	266	171		38	5		35	57	1	4	61	17
Area 12:	741	756		191	8		103	232	1	2	137	64
Area 13:	141	171		35	3	1	40	55	1	1	48	12
Area 14:	290	90		26	4		55	70			48	9
Area 15:	391	203	1	40	3	2	54	121	1	4	32	36
Area 16:	806	359		120	5		66	80		3	72	22
Area 17:	690	1,416	1	328	1		114	143	4	4	85	76
Area 18:	364	191		61	9		69	133		1	43	17
Area 19:	510	310		114	4		44	15			13	8
Area 20:	748	228		95	1		35	40	1		68	11
Area 21:	685	403		182	6		91	173			61	126
Area 22:	267	381		173	4	1	39	43	1	3	50	22
Area 23:	713	281		65	6		40	38			28	12
Area 24:	348	92		41	4		3	45			19	9
Area 25:	98	511		188	2		53	141	1	6	26	231
Area 26:	912	246		188	4		62	81			76	103
Area 27:	512	405		118	4		35	93	2		30	47
State Office:												22

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,247	$429,320.25	1,263	$98,421.50	3,640	$304,868.50	344	$26,030.25
Area 1:	404	34,553.50	157	11,044.25	245	23,249.25	2	260.00
Area 2:	119	11,045.00	17	1,692.00	101	9,203.50	1	149.50
Area 3:	334	26,702.25	59	4,201.00	263	21,721.75	12	779.50
Area 4:	171	10,344.75	171	10,344.75				
Area 5:	227	17,355.75	25	1,890.25	182	14,155.00	20	1,310.50
Area 6:	281	29,487.50	63	5,488.00	190	21,366.50	28	2,633.00
Area 7:	65	4,950.75	3	221.00	59	4,639.25	3	90.50
Area 8:	215	17,849.00	33	2,308.50	177	15,019.50	5	521.00
Area 9:	159	13,437.00	41	3,510.00	101	8,887.00	17	1,040.00
Area 10:	136	10,970.75	11	703.00	104	8,638.75	21	1,629.00
Area 11:	78	5,720.25	7	756.00	49	3,215.75	22	1,748.50
Area 12:	380	30,840.00	135	11,507.75	231	18,505.25	14	827.00
Area 13:	114	9,128.75	16	1,248.00	98	7,880.75		
Area 14:	60	4,300.00	21	1,405.00	37	2,745.00	2	150.00
Area 15:	72	5,130.00	6	246.50	64	4,853.50	2	30.00
Area 16:	143	9,791.75	13	943.75	123	8,308.50	7	539.50
Area 17:	678	60,445.75	195	17,628.75	482	42,745.50	1	71.50
Area 18:	107	7,599.50	9	391.00	77	5,662.00	21	1,546.50
Area 19:	145	10,223.25	6	420.00	138	9,798.00	1	5.25
Area 20:	118	12,405.50	11	320.00	72	8,116.50	35	3,969.00
Area 21:	174	15,175.50	13	1,453.75	150	12,883.25	11	838.50
Area 22:	197	14,043.25	33	1,518.25	103	7,871.00	61	4,654.00
Area 23:	159	11,192.50	2	163.00	155	11,005.00	2	24.50
Area 24:	47	2,793.50	17	660.00	30	2,133.50		
Area 25:	316	30,100.50	136	13,850.75	180	16,249.75		
Area 26:	86	4,988.00	19	1,194.50	60	3,336.50	7	457.00
Area 27:	262	18,746.00	44	3,311.75	169	12,678.25	49	2,756.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,247	$444,601.82	606	$38,102.00	1,147	$103,115.50	3,340	$288,259.09	154	$15,125.23
Area 1:	404	34,553.50	46	3,562.50	67	5,967.00	278	23,416.50	13	1,607.50
Area 2:	119	11,376.22	2	40.00	33	3,354.00	82	7,824.72	2	157.50
Area 3:	334	26,887.86	16	1,203.25	150	13,286.00	158	11,779.86	10	618.75
Area 4:	171	10,554.82	18	840.00	7	435.50	142	8,943.07	4	336.25
Area 5:	227	17,843.74	23	1,258.75	70	6,753.50	134	9,831.49		
Area 6:	281	30,021.57	27	1,830.00	27	7,910.50	213	19,028.18	14	1,252.89
Area 7:	65	5,156.46	8	424.00	18	1,391.00	39	3,341.46		
Area 8:	215	17,849.00	19	980.00	77	7,260.50	119	9,608.50		
Area 9:	159	14,576.42			3	279.50	150	13,858.42	6	438.50
Area 10:	136	10,970.75	7	456.25	11	955.50	118	9,559.00		
Area 11:	78	6,140.32	7	438.75	24	1,677.00	45	3,825.20	2	199.37
Area 12:	380	32,822.82	25	1,767.50	80	6,787.00	252	21,538.82	23	2,729.50
Area 13:	114	9,246.23	2	105.00	73	5,804.50	39	3,336.73		
Area 14:	60	4,362.88	7	470.00	35	2,450.50	14	1,334.38	4	108.00
Area 15:	72	5,332.69	5	207.50	5	409.50	62	4,715.69		
Area 16:	143	10,527.70	32	1,582.50	23	1,846.00	87	7,044.20	1	55.00
Area 17:	678	62,691.18	49	3,351.00	304	25,643.50	311	31,956.37	14	1,740.31
Area 18:	107	8,194.34	17	912.50			88	7,176.84	2	105.00
Area 19:	145	10,571.23	21	1,151.00			120	9,002.64	4	417.59
Area 20:	118	13,991.73	22	1,565.00	6	591.50	81	10,381.85	9	1,453.38
Area 21:	174	15,175.50	56	4,103.75	3	1,137.50	111	9,671.75	4	262.50
Area 22:	197	15,181.65	47	2,227.00	13	955.50	135	11,920.40	2	78.75
Area 23:	159	12,136.30	14	874.75	18	838.50	127	10,423.05		
Area 24:	47	2,793.50	12	484.75	6	494.00	27	1,627.75	2	187.00
Area 25:	316	30,404.21	52	4,268.75	39	3,230.50	201	20,220.46	24	2,684.50
Area 26:	86	5,010.76	35	1,854.75			50	3,101.01	1	55.00
Area 27:	262	20,228.44	37	2,142.75	55	3,657.00	157	13,790.75	13	637.94

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $15,281.57 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,860	$753,521.52	2,314	$352,074.93	483	$391,745.52	63	$9,701.07
Area 1:	274	117,967.91	147	23,203.44	124	94,304.47	3	460.00
Area 2:	44	6,300.33	44	6,300.33				
Area 3:	154	36,323.87	126	18,292.98	19	16,700.89	9	1,330.00
Area 4:	177	61,385.33	97	14,145.60	76	46,649.73	4	590.00
Area 5:	125	27,931.76	114	15,836.53	11	12,095.23		
Area 6:	138	35,864.95	120	21,935.03	16	13,551.92	2	378.00
Area 7:	20	3,102.30	20	3,102.30				
Area 8:	145	53,709.45	111	16,515.71	34	37,193.74		
Area 9:	127	32,314.18	116	19,207.69	11	13,106.49		
Area 10:	68	17,890.34	62	10,719.96	5	6,990.38	1	180.00
Area 11:	55	7,276.04	51	6,560.08	3	535.96	1	180.00
Area 12:	187	57,394.80	150	23,586.33	35	33,488.47	2	320.00
Area 13:	77	20,488.56	66	10,231.16	9	9,897.40	2	360.00
Area 14:	65	9,530.93	63	9,170.93			2	360.00
Area 15:	112	25,426.17	102	16,238.69	8	8,827.48	2	360.00
Area 16:	68	10,848.55	66	10,547.55			2	301.00
Area 17:	271	63,445.09	224	34,176.47	39	28,073.62	8	1,195.00
Area 18:	68	11,132.00	66	9,732.00	2	1,400.00		
Area 19:	65	8,491.17	61	8,178.37	3	132.80	1	180.00
Area 20:	47	6,519.02	40	6,315.00	7	204.02		
Area 21:	110	15,090.73	97	13,227.76			13	1,862.97
Area 22:	58	9,679.82	53	7,190.72	3	2,250.00	2	239.10
Area 23:	84	32,435.17	53	7,469.15	31	24,966.02		
Area 24:	13	1,814.10	10	1,369.10			3	445.00
Area 25:	97	37,663.34	65	10,223.57	30	27,159.77	2	280.00
Area 26:	125	19,948.97	118	18,203.88	3	1,065.09	4	680.00
Area 27:	86	23,546.64	72	10,394.60	14	13,152.04		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,954	$805,255.51	2,246	$606,798.97	614	$146,722.55	94	$51,733.99
Area 1:	295	126,323.91	211	93,300.73	63	24,667.18	21	8,356.00
Area 2:	45	6,537.83	36	5,145.33	8	1,155.00	1	237.50
Area 3:	178	38,231.37	129	31,993.60	25	4,330.27	24	1,907.50
Area 4:	178	62,002.83	141	50,893.99	36	10,491.34	1	617.50
Area 5:	130	29,126,76	106	23,374.01	19	4,557.75	5	1,195.00
Area 6:	141	45,734.08	124	32,159.88	14	3,705.07	3	9,869.13
Area 7:	21	3,232.30	16	2,517.30	4	585.00	1	130.00
Area 8:	147	53,979.45	110	40,227.96	35	13,481.49	2	270.00
Area 9:	128	32,689.18	92	24,607.02	35	7,707.16	1	375.00
Area 10:	68	18,240.34	60	16,470.34	8	1,420.00		350.00
Area 11:	56	7,546.04	32	4,270.82	23	3,005.22	1	270.00
Area 12:	192	58,557.30	158	49,448.80	29	7,946.00	5	1,162.50
Area 13:	77	21,088.56	42	12,830.88	35	7,657.68		600.00
Area 14:	69	10,869.79	38	5,714.80	27	3,816.13	4	1,338.86
Area 15:	113	25,713.67	103	23,890.97	9	1,535.20	1	287.50
Area 16:	68	11,098.55	53	8,388.55	15	2,460.00		250.00
Area 17:	271	82,790.09	219	50,445.80	52	12,999.29		19,345.00
Area 18:	69	11,397.00	57	9,577.00	11	1,555.00	1	265.00
Area 19:	70	9,276.17	43	6,406.27	22	2,084.90	5	785.00
Area 20:	48	7,116.52	31	4,176.02	16	2,343.00	1	597.50
Area 21:	113	15,590.73	74	9,355.73	36	5,735.00	3	500.00
Area 22:	62	10,339.82	44	8,535.69	14	1,144.13	4	660.00
Area 23:	84	32,735.17	68	25,378.01	16	7,057.16		300.00
Area 24:	14	1,971.60	13	1,814.10			1	157.50
Area 25:	104	38,823.34	77	30,552.90	20	7,110.44	7	1,160.00
Area 26:	126	20,373.97	106	17,220.29	19	2,728.68	1	425.00
Area 27:	87	23,869.14	63	18,102.18	23	5,444.46	1	322.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,860	$753,521.52	$263.47	2,377	$361,776.00	$152.20	483	$391,745.52	$811.07
State Funds	2,246	606,798.97	270.17	1,854	288,003.77	155.34	392	318,795.20	813.25
AFDC-FC	614	146,722.55	238.96	523	73,772.23	141.06	91	72,950.32	801.65

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,219	$486,584.70	$78.24	4,850	$383,943.60	$79.16	1,096	$81,574.08	$74.43	271	$19,924.25	$73.52	2	$1,142.77
Area 1:	381	32,604.17	85.58	299	26,682.19	89.24	44	3,069.18	69.75	38	2,852.80	75.07		
Area 2:	98	7,645.75	78.02	84	6,601.15	78.59	14	1,044.60	74.61					
Area 3:	283	24,350.18	86.04	201	18,819.95	93.63	54	3,810.13	70.56	28	1,720.10	61.43		
Area 4:	89	7,161.31	80.46	78	6,177.41	79.20	11	983.90	89.45					
Area 5:	113	8,081.38	71.52	66	5,334.77	80.83	33	2,001.41	60.65	14	745.20	53.23		
Area 6:	236	18,693.19	79.21	175	14,264.29	81.51	43	3,159.00	73.47	18	1,269.90	70.55		
Area 7:	80	5,696.45	71.21	69	4,913.98	71.22	11	782.47	71.13					
Area 8:	255	20,225.89	79.32	174	13,737.24	78.95	13	1,078.35	82.95	68	5,410.30	79.56		
Area 9:	288	23,530.66	81.70	171	14,085.30	82.37	104	8,396.96	80.74	13	1,048.40	80.65		
Area 10:	303	20,750.08	68.48	260	18,379.98	70.69	43	2,370.10	55.12					
Area 11:	192	11,386.46	59.30	122	6,936.30	56.85	55	3,387.86	61.60	15	1,062.30	70.82		
Area 12:	360	30,023.52	83.40	247	21,332.74	86.37	98	7,417.18	75.69	15	1,273.60	84.91		
Area 13:	88	7,110.02	80.80	39	3,447.44	88.40	43	3,194.31	74.29	6	468.27	78.05		
Area 14:	180	14,847.65	82.49	129	11,043.46	85.61	51	3,804.19	74.59					
Area 15:	187	13,040.89	69.74	153	10,609.89	69.35	19	1,429.00	75.21	15	1,002.00	66.80		
Area 16:	396	30,090.55	75.99	317	23,991.15	75.68	79	6,099.40	77.21					
Area 17:	301	24,731.85	82.17	217	18,821.36	86.73	76	5,353.90	70.45	8	556.59	69.57		
Area 18:	192	15,546.93	80.97	154	12,533.55	81.39	33	2,658.38	80.56	5	355.00	71.00		
Area 19:	176	12,172.65	69.16	162	11,163.05	68.91	14	1,009.60	72.11					
Area 20:	438	34,536.62	78.85	368	29,564.00	80.34	70	4,972.62	71.04					
Area 21:	296	23,603.64	79.74	252	20,282.28	80.49	44	3,321.36	75.49					
Area 22:	107	9,510.16	88.88	74	6,125.39	82.78	27	1,954.80	72.40	4	287.20	71.80	2	1,142.77
Area 23:	285	20,125.74	70.62	258	18,117.95	70.22	27	2,007.79	74.36					
Area 24:	140	10,935.85	78.11	126	9,810.65	77.86	14	1,125.20	80.37					
Area 25:	76	6,030.10	79.34	36	2,624.54	72.90	16	1,532.97	95.81	24	1,872.59	78.02		
Area 26:	435	35,769.42	82.23	396	31,785.00	80.27	39	3,984.42	102.16					
Area 27:	244	18,383.59	75.34	223	16,758.59	75.15	21	1,625.00	77.38					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

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TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JANUARY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	796	5,678 1/2	1	52	569	1,915	122	297	27	12	3	13	0	1	7	11
Area 1:	139	1,038 1/2		3	50	200			8	8	1	8				1
Area 2:	20	120	1	3	16	22	5	3	9	1	1				1	
Area 3:	74	508		1	50	280	6	30	1							1
Area 4:	78	984 1/2		2	18	40	6	50	1							2
Area 5:																
Area 6:	193	449		4	38	95			2	1				1		1
Area 7:																
Area 8:																
Area 9:	22	490 1/2		1	1	1										
Area 10:																
Area 11:	92	785		7	40	40				2	1					1
Area 12:	4	19		2	18	72	105	214								
Area 13:																
Area 14:																
Area 15:																
Area 16:																
Area 17:																
Area 18:	41	223		14	187	516										
Area 19:																
Area 20:	29	87		2	20	20			1			1			1	1
Area 21:																
Area 22:																
Area 23:	57	199		4	85	435						4				3
Area 24:																
Area 25:	13	326		7	38	173			2							
Area 26:																
Area 27:	34	449		2	8	21			3						5	1

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for who institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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Welfare STATISTICS

February 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
FEBRUARY VERSUS JANUARY 1980

	February	January	Total Increase or Decrease
Cases			
Total Public Assistance	26,931	27,087	- 156
Aid to Families with Dependent Children	23,997	24,290	- 293
Aid to Families with Dependent Children - Unemployed	2,934	2,797	+ 137
Assistance for Disabled	388	424	- 36
Regular General Assistance	2,334	2,529	- 195
Burials	97	141	- 44
Adult Boarding Care	2	6	- 4
Emergency Assistance	802	759	+ 43
Handicapped Children's Services	8,549	8,532	+ 17
Total Food Stamps	70,642	68,744	+ 1,898
Non-Public Assistance	48,628	46,607	+ 2,021
Public Assistance	22,014	22,137	- 123
Invoices Paid			
Medical Services	194,038	250,799	- 56,761
Handicapped Children's Services	1,832	3,145	- 1,313
Title XIX	147,938	158,698	- 10,760
Pharmacy Program	3,208	5,559	- 2,351
Medically Needy	39,880	82,029	- 42,149
General Assistance	1,180	1,368	- 188

	February	January	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,784,339.00	$ 4,662,755.00	+$ 121,584.00
Aid to Families with Dependent Children	4,123,433.00	4,066,788.00	+ 56,645.00
Aid to Families with Dependent Children - Unemployed	660,906.00	595,967.00	+ 64,939.00
Assistance for Disabled	40,509.00	41,041.00	- 532.00
Regular General Assistance	30,431.16	33,420.63	- 2,989.47
Burials	56,308.93	83,511.00	- 27,202.07
Adult Boarding Care	62.00	450.00	- 388.00
Emergency Assistance	73,625.18	75,169.63	- 1,544.45
Handicapped Children's Services			
Total Food Stamps	7,863,932.00	7,572,895.00	+ 291,037.00
Non-Public Assistance	4,532,225.00	4,290,410.00	+ 241,815.00
Public Assistance	3,331,707.00	3,282,485.00	+ 49,222.00
Total Medical Services	11,162,307.68	11,659,388.38	- 497,080.70
Handicapped Children's Services	102,041.84	270,628.69	- 168,586.85
Title XIX	7,304,174.18	6,759,971.77	+ 544,202.41
Pharmacy Program	27,654.91	50,084.17	- 22,429.26
Medically Needy	3,652,648.07	4,528,112.64	- 875,464.57
General Assistance	75,788.68	50,591.11	+ 25,197.57
Total Administration	NA*	4,421,100.66	NA*
Personal Services	NA	2,662,713.77	NA
Current Expense	NA	1,728,422.19	NA
Equipment	NA	29,964.70	NA
Total Expenditures	$23,810,578.68	$28,316,139.04	-$ 84,459.70

* Administration is not included in Total Expenditures.
NA Data not available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
March 24, 1980

TABLE 2

COMPARISON FACTS

FEBRUARY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 293 cases from the previous month to 23,997 which is 111 more than a year ago. Total payment increased $56,645.00 from January 1980. The average payment increased from $167.43 in January 1980 to $171.83 for the current month compared to $166.20 in February 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 137 cases from the previous month to 2,934 which is 876 more than a year ago. Total payment is $64,939.00 more than the previous month. The average payment increased from $213.07 in January 1980 to $225.26 for the current month compared to $211.69 in February 1979.

GENERAL ASSISTANCE: Caseload decreased 152 cases over the previous month to 3,136 which is 387 more than a year ago. Total payment decreased $4,533.92 to $104,056.34 which is $24,822.28 less than February 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
February 1979	23,886	$3,969,784.00	$166.20	2,058	$435,665.00	$211.69	2,749	$128,878.62	$46.88
March	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,702	847	872	22,677	2,482	304	226	2,560
Area 1:	1,777	69	73	1,773	112	18	9	121
Brooke	317	14	14	317	29	4	4	29
Hancock	380	13	8	385	32	4	1	35
Marshall	416	13	15	414	15	5	2	18
Ohio	664	29	36	657	36	5	2	39
Area 2:	362	4	7	359	14	4	2	16
Tyler	96	3	2	97	4			4
Wetzel	266	1	5	262	10	4	2	12
Area 3:	1,070	35	47	1,058	197	12	14	195
Marion	748	24	33	739	167	7	12	162
Monongalia	322	11	14	319	30	5	2	33
Area 4:	423	15	22	416	80	8	7	81
Hampshire	156	5	11	150	16	3	1	18
Mineral	267	10	11	266	64	5	6	63
Area 5:	778	49	31	796	87	12	14	85
Berkeley	434	31	20	445	39	9	9	39
Jefferson	289	13	10	292	37	1	4	34
Morgan	55	5	1	59	11	2	1	12
Area 6:	982	42	43	981	53	12	6	59
Wirt	49		2	47	10	1		11
Wood	933	42	41	934	43	11	6	48
Area 7:	145	6	3	148	1			1
Pleasants	54	2	2	54				
Ritchie	91	4	1	94	1			1
Area 8:	989	39	44	984	144	20	11	153
Doddridge	82	5	3	84	9	2	3	8
Harrison	907	34	41	900	135	18	8	145
Area 9:	791	18	28	781	160	15	8	167
Barbour	228	6	9	225	59	4		63
Preston	342	8	11	339	72	7	1	78
Taylor	221	4	8	217	29	4	7	26
Area 10:	428	25	20	433	26	5	4	27
Pocahontas	90	6	4	92	1			1
Randolph	288	16	14	290	22	5	3	24
Tucker	50	3	2	51	3		1	2
Area 11:	286	12	8	290	42	9	1	50
Grant	103	1	1	103	11	3	1	13
Hardy	106	8	7	107	11	4		15
Pendleton	77	3		80	20	2		22
Area 12:	1,589	51	80	1,560	74	17	10	81
Cabell	1,366	38	69	1,335	45	10	6	49
Mason	223	13	11	225	29	7	4	32
Area 13:	292	18	20	290	36	12	8	40
Jackson	141	7	9	139	21	7	4	24
Roane	151	11	11	151	15	5	4	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	211	9	2	218	10	1	1	10
Calhoun	124	7	2	129	6			6
Gilmer	87	2		89	4	1	1	4
Area 15:	333	15	10	338	78	10	7	81
Lewis	180	8	7	181	51	6	5	52
Upshur	153	7	3	157	27	4	2	29
Area 16:	688	26	30	684	104	13	16	101
Lincoln	438	8	21	425	86	8	15	79
Putnam	250	18	9	259	18	5	1	22
Area 17: Kanawha	2,327	103	106	2,324	33	18	5	46
Area 18:	413	17	16	414	33	3	5	31
Braxton	190	9	9	190	20	1	4	17
Clay	223	8	7	224	13	2	1	14
Area 19:	564	19	22	561	147	15	10	152
Nicholas	297	11	15	293	67	7	3	71
Webster	267	8	7	268	80	8	7	81
Area 20: Wayne	539	15	13	541	8	2	3	7
Area 21:	1,129	40	44	1,125	124	5	11	118
Boone	391	9	16	384	40	1	4	37
Logan	738	31	28	741	84	4	7	81
Area 22: Fayette	904	30	29	905	224	18	25	217
Area 23:	333	16	16	333				
Greenbrier	259	13	14	258				
Monroe	74	3	2	75				
Area 24: Mingo	934	23	28	929	159	16	9	166
Area 25: Raleigh	913	47	41	919	88	17	21	84
Area 26:	2,145	53	61	2,137	220	19	9	230
McDowell	1,461	47	51	1,457	174	14	8	180
Wyoming	684	6	10	680	46	5	1	50
Area 27:	1,357	51	28	1,380	228	23	10	241
Mercer	1,077	40	24	1,093	163	16	8	171
Summers	280	11	4	287	65	7	2	70

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,997	49,438	16,215	65,653	$4,123,433	$171.83	$62.81
Area 1:	1,884	3,903	1,182	5,085	331,717	176.07	65.23
Brooke	333	677	250	927	59,990	180.15	64.71
Hancock	401	865	246	1,111	71,619	178.60	64.46
Marshall	444	855	248	1,103	74,448	167.68	67.50
Ohio	706	1,506	438	1,944	125,660	177.99	64.64
Area 2:	372	754	246	1,000	63,543	170.81	63.54
Tyler	100	205	64	269	16,738	167.38	62.22
Wetzel	272	549	182	731	46,805	172.08	64.03
Area 3:	1,131	2,115	971	3,086	198,184	175.23	64.22
Marion	785	1,448	716	2,164	138,267	176.14	63.89
Monongalia	346	667	255	922	59,917	173.17	64.99
Area 4:	447	1,100	174	1,274	75,181	168.19	59.01
Hampshire	165	451	37	488	27,957	169.44	57.29
Mineral	282	649	137	786	47,224	167.46	60.08
Area 5:	842	1,859	536	2,395	146,383	173.85	61.12
Berkeley	466	988	334	1,322	80,886	173.58	61.18
Jefferson	314	745	165	910	54,599	173.88	60.00
Morgan	62	126	37	163	10,898	175.77	66.86
Area 6:	1,044	1,937	803	2,740	181,951	174.28	66.41
Wirt	50	93	38	131	8,304	166.08	63.39
Wood	994	1,844	765	2,609	173,647	174.70	66.56
Area 7:	155	387	47	434	27,152	155.82	62.56
Pleasants	57	132	20	152	10,210	179.12	67.17
Ritchie	98	255	27	282	16,942	172.88	60.08
Area 8:	1,045	2,028	833	2,861	182,894	175.02	63.93
Doddridge	87	192	63	255	14,781	169.90	57.96
Harrison	958	1,836	770	2,606	168,113	175.48	64.51
Area 9:	828	1,642	606	2,248	143,837	173.72	63.98
Barbour	238	410	231	641	41,068	172.55	64.07
Preston	358	728	210	938	62,221	173.80	66.33
Taylor	232	504	165	669	40,548	174.78	60.61
Area 10:	471	981	239	1,220	77,090	163.67	63.19
Pocahontas	103	194	61	255	17,140	166.41	67.22
Randolph	312	684	130	814	51,070	163.69	62.74
Tucker	56	103	48	151	8,880	158.57	58.81
Area 11:	301	553	165	718	48,385	160.75	67.39
Grant	104	223	55	278	17,433	167.63	62.71
Hardy	115	200	59	259	17,706	153.97	68.36
Pendleton	82	130	51	181	13,246	161.54	73.18
Area 12:	1,659	3,315	1,026	4,341	286,796	172.87	66.07
Cabell	1,421	2,880	836	3,716	249,437	175.54	67.13
Mason	238	435	190	625	37,359	156.97	59.77
Area 13:	313	581	241	822	51,276	163.82	62.38
Jackson	150	229	157	386	24,853	165.69	64.39
Roane	163	352	84	436	26,423	162.10	60.60

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	221	419	165	584	35,124	158.93	60.14
Calhoun	132	261	104	365	20,965	158.83	57.44
Gilmer	89	158	61	219	14,159	159.09	64.65
Area 15:	355	900	85	985	58,912	165.95	59.81
Lewis	190	452	48	500	30,111	158.48	60.22
Upshur	165	448	37	485	28,801	174.55	59.38
Area 16:	731	1,428	649	2,077	127,631	174.60	61.45
Lincoln	456	876	483	1,359	80,235	175.95	59.04
Putnam	275	552	166	718	47,396	172.35	66.01
Area 17: Kanawha	2,487	5,005	1,447	6,452	432,894	174.06	67.09
Area 18:	436	976	168	1,144	69,721	159.91	60.94
Braxton	203	450	91	541	32,437	159.79	59.96
Clay	233	526	77	603	37,284	147.14	61.83
Area 19:	592	1,114	410	1,524	96,773	163.47	63.50
Nicholas	314	599	193	792	49,245	156.83	62.18
Webster	278	515	217	732	47,528	170.96	64.93
Area 20: Wayne	573	1,195	319	1,514	95,315	166.34	62.96
Area 21:	1,186	2,535	847	3,382	207,518	174.97	61.36
Boone	410	964	196	1,160	72,022	175.66	62.09
Logan	776	1,571	651	2,222	135,496	174.61	60.98
Area 22: Fayette	951	2,113	594	2,707	166,010	174.56	61.33
Area 23:	358	649	268	917	54,974	153.56	59.95
Greenbrier	280	478	211	689	41,824	149.37	60.70
Monroe	78	171	57	228	13,150	168.59	57.68
Area 24: Mingo	964	2,363	538	2,901	167,899	174.17	57.88
Area 25: Raleigh	978	2,269	388	2,657	159,610	163.20	60.07
Area 26:	2,232	4,514	2,047	6,561	389,050	174.31	59.30
McDowell	1,534	3,071	1,439	4,510	267,927	174.66	59.41
Wyoming	698	1,443	608	2,051	121,123	173.53	59.06
Area 27:	1,441	2,803	1,221	4,024	247,613	171.83	61.53
Mercer	1,147	2,194	1,007	3,201	198,117	172.73	61.89
Summers	294	609	214	823	49,496	168.35	60.14

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,934	9,031	3,092	12,123	$660,906	$225.26	$54.52
Area 1:	141	439	115	554	33,186	235.36	59.90
Brooke	35	92	45	137	8,101	231.46	59.13
Hancock	38	123	34	157	9,485	249.61	60.41
Marshall	27	98	9	107	7,088	262.52	66.24
Ohio	41	126	27	153	8,512	207.61	55.63
Area 2:	18	54	19	73	4,643	257.94	63.60
Tyler	4	11	5	16	1,209	302.25	75.56
Wetzel	14	43	14	57	3,434	245.29	60.25
Area 3:	218	512	360	872	47,137	216.22	54.06
Marion	181	396	321	717	38,816	214.45	54.14
Monongalia	37	116	39	155	8,321	224.89	53.68
Area 4:	94	357	22	379	21,725	231.12	57.32
Hampshire	21	98		98	5,580	265.71	56.94
Mineral	73	259	22	281	16,145	221.16	57.46
Area 5:	112	364	110	474	24,726	220.77	52.16
Berkeley	52	136	65	201	11,592	222.92	57.67
Jefferson	46	182	39	221	10,379	225.63	46.96
Morgan	14	46	6	52	2,755	196.79	52.98
Area 6:	67	155	110	265	15,767	235.33	59.50
Wirt	12	27	18	45	2,731	227.58	60.69
Wood	55	128	92	220	13,036	237.02	59.25
Area 7:	1	2	2	4	249	249.00	62.25
Pleasants							
Ritchie	1	2	2	4	249	249.00	62.25
Area 8:	168	465	235	700	37,585	223.72	53.69
Doddridge	12	42	14	56	2,487	207.25	44.41
Harrison	156	423	221	644	35,098	229.99	54.50
Area 9:	177	543	209	752	39,269	221.86	52.22
Barbour	63	176	120	296	14,166	224.86	47.86
Preston	81	278	49	327	17,716	218.72	54.18
Taylor	33	89	40	129	7,387	223.85	57.26
Area 10:	31	87	26	113	5,590	180.32	49.47
Pocahontas	1	6		6	254	254.00	42.33
Randolph	27	72	22	94	4,893	181.22	52.05
Tucker	3	9	4	13	443	147.67	34.08
Area 11:	52	160	49	209	11,650	224.04	55.74
Grant	15	60	4	64	3,605	240.33	56.33
Hardy	16	49	11	60	3,498	218.63	58.30
Pendleton	21	51	34	85	4,547	216.52	53.49
Area 12:	102	301	89	390	22,404	219.65	57.45
Cabell	64	205	23	228	14,208	222.00	62.32
Mason	38	96	66	162	8,196	215.68	50.59
Area 13:	53	175	39	214	12,424	234.42	58.06
Jackson	31	102	30	132	7,704	248.52	58.36
Roane	22	73	9	82	4,720	214.55	57.56

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	13	36	9	45	2,812	216.31	62.49
Calhoun	7	21	6	27	1,671	238.71	61.91
Gilmer	6	15	3	18	1,141	190.17	63.39
Area 15:	91	393	2	395	19,937	219.09	50.47
Lewis	59	260		260	13,328	225.90	51.26
Upshur...........	32	133	2	135	6,609	206.53	48.96
Area 16:	127	346	159	505	27,611	217.41	54.68
Lincoln...........	101	258	144	402	22,081	218.62	54.93
Putnam...........	26	88	15	103	5,530	212.69	53.69
Area 17: Kanawha ..	66	236	21	257	15,787	239.20	61.43
Area 18:	40	181	4	185	9,715	242.88	52.51
Braxton...........	24	102	4	106	5,564	231.83	52.49
Clay	16	79		79	4,151	259.44	52.54
Area 19:	165	461	221	682	37,640	228.12	55.19
Nicholas..........	75	217	82	299	16,526	220.35	55.27
Webster	90	244	139	383	21,114	234.60	55.13
Area 20: Wayne	15	51	6	57	3,177	211.80	55.74
Area 21:	132	460	111	571	29,019	219.84	50.82
Boone	43	160	13	173	9,411	218.86	54.40
Logan	89	300	98	398	19,608	220.31	49.27
Area 22: Fayette ...	250	729	319	1,048	54,948	219.79	52.43
Area 23:							
Greenbrier							
Monroe...........							
Area 24: Mingo	180	744	14	758	40,323	224.02	53.20
Area 25: Raleigh ...	109	404	20	424	25.549	234.39	60.26
Area 26:	245	656	400	1,056	57,472	235.58	54.42
McDowell	192	501	322	823	44,650	232.55	54.25
Wyoming	53	155	78	233	12,822	241.92	55.03
Area 27:	267	720	421	1,141	60,561	226.82	53.08
Mercer	194	479	354	833	44,587	229.83	53.53
Summers	73	241	67	308	15,974	218.82	51.86

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Total	388	389	$40,509	$104.40
Area 1:	14	14	808	57.71
Brooke	1	1	54	54.00
Hancock	9	9	337	37.44
Marshall	1	1	54	54.00
Ohio	3	3	363	121.00
Area 2:	4	4	386	96.50
Tyler	3	3	332	110.67
Wetzel	1	1	54	54.00
Area 3:	30	30	4,463	148.77
Marion	14	14	1,714	122.43
Monongalia	16	16	2,749	171.81
Area 4:	19	19	1,730	91.05
Hampshire	4	4	417	104.25
Mineral	15	15	1,313	87.53
Area 5:	14	14	1,466	104.71
Berkeley	7	7	718	102.57
Jefferson	7	7	748	106.86
Morgan				
Area 6:	13	13	1,212	93.23
Wirt				
Wood	13	13	1,212	93.23
Area 7:	3	3	198	66.00
Pleasants				
Ritchie	3	3	198	66.00
Area 8:	13	13	1,284	98.77
Doddridge				
Harrison	13	13	1,284	98.77
Area 9:	16	16	1,706	106.63
Barbour	2	2	144	72.00
Preston	9	9	1,112	123.56
Taylor	5	5	450	90.00
Area 10:	15	15	1,454	96.93
Pocahontas	4	4	319	79.75
Randolph	10	10	1,081	108.10
Tucker	1	1	54	54.00
Area 11:	8	8	736	92.00
Grant	3	3	175	58.33
Hardy	5	5	561	112.20
Pendleton				
Area 12:	13	13	1,591	122.38
Cabell	12	12	1,470	122.50
Mason	1	1	121	121.00
Area 13:	4	4	404	101.00
Jackson	3	3	283	94.33
Roane	1	1	121	121.00

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Area 14:	6	6	530	88.33
Calhoun	2	2	144	72.00
Gilmer	4	4	386	96.50
Area 15:	1	1	121	121.00
Lewis				
Upshur	1	1	121	121.00
Area 16:	15	15	1,408	93.87
Lincoln	10	10	979	97.90
Putnam	5	5	429	85.80
Area 17: Kanawha	13	13	1,449	111.46
Area 18:	1	1	360	360.00
Braxton				
Clay	1	1	360	360.00
Area 19:	8	8	815	101.88
Nicholas	6	6	671	111.83
Webster	2	2	144	72.00
Area 20: Wayne	4	4	319	79.75
Area 21:	20	20	1,992	99.60
Boone	3	3	229	76.33
Logan	17	17	1,763	103.71
Area 22: Fayette	28	28	2,702	96.50
Area 23:	2	2	481	240.50
Greenbrier	1	1	427	427.00
Monroe	1	1	54	54.00
Area 24: Mingo	29	30	2,975	102.59
Area 25: Raleigh	28	28	2,835	101.25
Area 26:	44	44	4,858	110.41
McDowell	37	37	4,238	114.54
Wyoming	7	7	620	88.57
Area 27:	23	23	2,226	96.78
Mercer	15	15	1,351	90.07
Summers	8	8	875	109.38

TABLE 8
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,136	$104,056.34	$ 33.19	2,334	$30,431.16	2	$62.00	97	$56,308.93	$580.51
Area 1:	116	7,728.99	66.63	53	1,953.38			7	4,225.00	603.58
Brooke	15	1,364.29	90.96	7	151.75			1	650.00	650.00
Hancock	17	662.66	38.98	10	115.66					
Marshall	31	1,684.86	54.35	15	371.52			2	1,300.00	650.00
Ohio	53	4,017.18	75.80	21	1,314.45			4	2,275.00	568.75
Area 2:	45	- 36.73	- .82	44	- 160.48			5	2,925.00	585.00
Tyler	12	104.37	8.70	11	- 19.38			1	650.00	650.00
Wetzel	33	- 141.10	- 4.28	33	- 141.10			4	2,275.00	568.75
Area 3:	129	11,709.53	90.78	60	3,523.21			2	925.00	462.50
Marion	58	5,081.18	87.61	33	1,843.29			1	275.00	275.00
Monongalia	71	6,628.35	93.36	27	1,679.92			1	650.00	650.00
Area 4:	40	1,882.29	47.06	23	105.24			2	975.00	487.50
Hampshire	18	1,189.23	66.07	8	108.34			2	975.00	487.50
Mineral	22	693.06	31.51	15	- 3.10					
Area 5:	149	9,046.45	60.72	98	3,457.58			3	1,644.06	548.02
Berkeley	102	6,720.73	65.89	71	2,295.27			1	344.06	344.06
Jefferson	34	2,085.25	61.33	14	921.84			2	1,300.00	650.00
Morgan	13	240.47	18.50	13	240.47					
Area 6:	99	8,245.46	83.29	65	3,013.13			8	4,465.05	558.14
Wirt	8	64.94	8.12	8	64.94			1	650.00	650.00
Wood	91	8,180.52	89.90	57	2,948.19			7	3,815.05	545.01
Area 7:	35	494.33	14.13	33	200.66					
Pleasants	12	370.97	30.92	11	107.23					
Ritchie	23	123.36	5.37	22	93.43					
Area 8:	26	1,130.14	43.47	17	- 297.18			3	1,950.00	650.00
Doddridge	7	334.83	47.84	6	84.83					
Harrison	19	795.31	41.86	11	- 382.01			3	1,950.00	650.00
Area 9:	212	2,403.89	11.34	188	838.47			2	1,300.00	650.00
Barbour	40	573.77	14.35	35	7.77			1	650.00	650.00
Preston	33	1,514.71	45.90	18	217.68					
Taylor	139	315.41	2.27	135	613.02			1	650.00	650.00
Area 10:	227	747.33	3.30	217	68.45			2	1,300.00	650.00
Pocahontas	44	103.02	2.35	43	45.52					
Randolph	168	466.48	2.78	160	- 112.90			2	1,300.00	650.00
Tucker	15	177.83	11.86	14	135.83					
Area 11:	177	2,013.27	11.38	159	508.78			2	1,300.00	650.00
Grant	24	611.15	25.47	18	- 13.42			1	650.00	650.00
Hardy	78	712.41	9.14	75	480.01			1	650.00	650.00
Pendleton	75	689.71	9.20	66	42.19					
Area 12:	63	4,899.42	77.77	42	2,393.94			11	6,514.57	592.24
Cabell	49	4,350.36	88.79	34	2,349.74			10	5,864.57	586.46
Mason	14	549.06	39.22	8	44.20			1	650.00	650.00
Area 13:	49	471.00	9.62	49	471.00			4	2,275.00	568.75
Jackson	24	302.36	12.60	24	302.36			2	975.00	487.50
Roane	25	168.64	6.75	25	168.64			2	1,300.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	113	1,394.26	12.34	105	802.43			2	1,300.00	650.00
Calhoun	58	641.33	11.06	52	116.43					
Gilmer	55	752.93	13.69	53	686.00			2	1,300.00	650.00
Area 15:	78	1,073.71	13.77	76	1,009.44			1	650.00	650.00
Lewis	41	454.06	11.08	41	454.06			1	650.00	650.00
Upshur	37	619.65	16.75	35	555.38					
Area 16:	132	3,537.62	26.80	97	119.41			3	1,950.00	650.00
Lincoln	67	1,684.37	25.14	48	32.43			2	1,300.00	650.00
Putnam	65	1,853.25	28.52	49	86.98			1	650.00	650.00
Area 17: Kanawha	541	20,336.69	37.59	278	6,075.48			1	650.00	650.00
Area 18:	210	2,565.40	12.22	186	566.29			2	1,300.00	650.00
Braxton	178	971.56	5.46	163	8.35			1	650.00	650.00
Clay	32	1,593.84	49.81	23	557.94			1	650.00	650.00
Area 19:	90	1,787.69	19.87	86	1,533.07	2	62.00	2	763.00	381.50
Nicholas	38	741.54	19.52	35	500.06	1	45.00	1	650.00	650.00
Webster	52	1,046.15	20.12	51	1,033.01	1	17.00	1	113.00	113.00
Area 20: Wayne	86	1,201.59	13.98	78	525.53					
Area 21:	131	5,062.46	38.65	86	1,230.18			1	650.00	650.00
Boone	46	2,336.55	50.80	25	703.00			1	650.00	650.00
Logan	85	2,725.91	32.07	61	527.18					
Area 22: Fayette	52	2,688.32	51.70	36	928.36			5	2,925.00	585.00
Area 23:	30	491.45	16.39	26	172.02			2	1,300.00	650.00
Greenbrier	16	341.83	21.37	12	22.40			2	1,300.00	650.00
Monroe	14	149.62	10.69	14	149.62					
Area 24: Mingo	64	2,890.30	45.16	46	297.32			6	3,322.25	553.71
Area 25: Raleigh	64	4,650.19	72.66	43	790.07			4	2,600.00	650.00
Area 26:	110	- 148.41	- 1.35	96	- 1,147.72			10	5,200.00	520.00
McDowell	75	198.32	2.65	61	- 800.99			9	4,875.00	541.67
Wyoming	35	- 346.73	- 9.91	35	- 346.73			1	325.00	325.00
Area 27:	68	5,789.70	85.15	47	1,453.10			7	3,900.00	557.15
Mercer	43	4,747.77	110.42	28	1,319.95			5	3,250.00	650.00
Summers	25	1,041.93	41.68	19	133.15			2	650.00	325.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	802	3,207	$73,625.18	211	811	$20,392.98	591	2,396	$53,232.20
Area 1:	63	231	5,775.61	5	18	855.96	58	213	4,919.65
Brooke	8	28	1,212.54	1	5	550.00	7	23	662.54
Hancock	7	23	547.00				7	23	547.00
Marshall	16	57	1,313.34	2	7	146.01	14	50	1,167.33
Ohio	32	123	2,702.73	2	6	159.95	30	117	2,542.78
Area 2:	1	9	123.75				1	9	123.75
Tyler	1	9	123.75				1	9	123.75
Wetzel									
Area 3:	69	275	8,186.32	12	43	1,654.46	57	232	6,531.86
Marion	25	102	3,237.89	8	25	1,080.00	17	77	2,157.89
Monongalia	44	173	4,948.43	4	18	574.46	40	155	4,373.97
Area 4:	17	66	1,777.05	4	21	659.21	13	45	1,117.84
Hampshire	10	44	1,080.89	2	14	439.56	8	30	641.33
Mineral	7	22	696.16	2	7	219.65	5	15	476.51
Area 5:	51	197	5,588.87	7	22	1,344.19	44	175	4,244.68
Berkeley	31	110	4,425.46	6	19	1,292.69	25	91	3,132.77
Jefferson	20	87	1,163.41	1	3	51.50	19	84	1,111.91
Morgan									
Area 6:	34	131	5,232.33	5	23	876.30	29	108	4,356.03
Wirt									
Wood	34	131	5,232.33	5	23	876.30	29	108	4,356.03
Area 7:	2	9	293.67				2	9	293.67
Pleasants	1	5	263.74				1	5	263.74
Ritchie	1	4	29.93				1	4	29.93
Area 8:	9	37	1,427.32	2	7	117.23	7	30	1,310.09
Doddridge	1	4	250.00				1	4	250.00
Harrison	8	33	1,177.32	2	7	117.23	6	26	1,060.09
Area 9:	24	97	1,565.42	6	19	693.03	18	78	872.39
Barbour	5	23	566.00				5	23	566.00
Preston	15	60	1,297.03	6	19	693.03	9	41	604.00
Taylor	4	14	297.61				4	14	297.61
Area 10:	10	38	678.88				10	38	678.88
Pocahontas	1	2	57.50				1	2	57.50
Randolph	8	31	579.38				8	31	579.38
Tucker	1	5	42.00				1	5	42.00
Area 11:	18	73	1,504.49	5	24	441.96	13	49	1,062.53
Grant	6	27	624.57	2	12	238.00	4	15	386.57
Hardy	3	10	232.40				3	10	232.40
Pendleton	9	36	647.52	3	12	203.96	6	24	443.56
Area 12:	21	82	2,505.48	5	15	745.93	16	67	1,759.55
Cabell	15	55	2,000.62	5	15	745.93	10	40	1,254.69
Mason	6	27	504.86				6	27	504.86
Area 13:									
Jackson									
Roane									

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	8	47	591.83	1	2	42.00	7	45	549.83
Calhoun	6	42	524.90				6	42	524.90
Gilmer	2	5	66.93	1	2	42.00	1	3	24.93
Area 15:	2	9	64.27				2	9	64.27
Lewis									
Upshur	2	9	64.27				2	9	64.27
Area 16:	35	143	3,418.21	7	23	624.68	28	120	2,793.53
Lincoln..........	19	65	1,651.94	7	23	624.68	12	42	1,027.26
Putnam..........	16	78	1,766.27				16	78	1,766.27
Area 17: Kanawha .	263	1,019	14,261.21	80	298	4,187.75	183	721	10,073.46
Area 18:	24	93	1,999.11	7	28	975.59	17	65	1,023.52
Braxton..........	15	51	963.21	3	8	172.70	12	43	790.51
Clay	9	42	1,035.90	4	20	802.89	5	22	233.01
Area 19:	4	19	254.62	1	4	146.62	3	15	108.00
Nicholas..........	3	14	241.48	1	4	146.62	2	10	94.86
Webster	1	5	13.14				1	5	13.14
Area 20: Wayne ...	8	35	676.06				8	35	676.06
Area 21:	45	209	3,832.28	17	68	1,550.76	28	141	2,281.52
Boone	21	92	1,633.55	8	22	529.91	13	70	1,103.64
Logan	24	117	2,198.73	9	46	1,020.85	15	71	1,177.88
Area 22: Fayette ..	16	66	1,759.96	9	31	857.22	7	35	902.74
Area 23:	4	18	319.43	4	18	319.43			
Greenbrier	4	18	319.43	4	18	319.43			
Monroe..........									
Area 24: Mingo ...	18	87	2,592.98	18	87	2,592.98			
Area 25: Raleigh ..	21	89	3,860.12	7	27	922.58	14	62	2,937.54
Area 26:	14	53	999.31	6	23	375.10	8	30	624.21
McDowell	14	53	999.31	6	23	375.10	8	30	624.21
Wyoming									
Area 27:	21	75	4,336.60	3	10	410.00	18	65	3,926.60
Mercer	15	55	3,427.82	2	8	360.00	13	47	3,067.82
Summers	6	20	908.78	1	2	50.00	5	18	858.78

TABLE 10
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	70,642	$7,863,932	22,014	$3,331,707	48,628	$4,532,225
Area 1:	4,656	475,977	1,761	246,891	2,895	229,086
Brooke	791	88,936	314	46,173	477	42,763
Hancock	958	101,203	400	56,742	558	44,461
Marshall	1,286	131,249	386	53,906	900	77,343
Ohio	1,621	154,589	661	90,070	960	64,519
Area 2:	1,220	133,643	284	43,393	936	90,250
Tyler	378	41,955	71	11,156	307	30,799
Wetzel	842	91,688	213	32,237	629	59,451
Area 3:	3,901	401,223	1,238	181,980	2,663	219,243
Marion	2,422	257,955	897	133,877	1,525	124,078
Monongalia	1,479	143,268	341	48,103	1,138	95,165
Area 4:	1,906	203,454	462	71,308	1,444	132,146
Hampshire	802	84,861	164	25,979	638	58,882
Mineral	1,104	118,593	298	45,329	806	73,264
Area 5:	2,376	278,827	710	111,389	1,666	167,438
Berkeley	1,167	136,420	392	60,410	775	76,010
Jefferson	839	107,459	249	41,895	590	65,564
Morgan	370	34,948	69	9,084	301	25,864
Area 6:	3,419	355,624	923	132,827	2,496	222,797
Wirt	244	25,924	48	7,370	196	18,554
Wood	3,175	329,700	875	125,457	2,300	204,243
Area 7:	733	85,827	119	19,479	614	66,348
Pleasants	227	27,921	42	7,212	185	20,709
Ritchie	506	57,906	77	12,267	429	45,639
Area 8:	3,204	362,210	1,033	157,564	2,171	204,646
Doddridge	462	54,618	86	15,161	376	39,457
Harrison	2,742	307,592	947	142,403	1,795	165,189
Area 9:	2,547	291,005	772	123,676	1,775	167,329
Barbour	821	94,980	229	38,406	592	56,574
Preston	1,071	127,016	332	52,657	739	74,359
Taylor	655	69,009	211	32,613	444	36,396
Area 10:	1,942	190,144	354	52,655	1,588	137,489
Pocahontas	373	34,910	69	9,536	304	25,374
Randolph	1,210	121,963	246	36,532	964	85,431
Tucker	359	33,271	39	6,587	320	26,684
Area 11:	1,156	110,990	274	38,119	882	72,871
Grant	415	42,457	94	14,464	321	27,993
Hardy	398	36,670	102	13,271	296	23,399
Pendleton	343	31,863	78	10,384	265	21,479
Area 12:	4,479	443,336	1,407	198,948	3,072	244,388
Cabell	3,617	353,590	1,186	165,301	2,431	188,289
Mason	862	89,746	221	33,647	641	56,099
Area 13:	1,474	166,983	292	46,583	1,182	120,400
Jackson	812	91,877	148	24,332	664	67,545
Roane	662	75,106	144	22,251	518	52,855

TABLE 10
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,070	112,452	199	30,784	871	81,668
Calhoun	532	59,418	119	19,072	413	40,346
Gilmer	538	53,034	80	11,712	458	41,322
Area 15:	1,702	180,742	389	60,265	1,313	120,477
Lewis	927	93,960	219	33,226	708	60,734
Upshur	775	86,782	170	27,039	605	59,743
Area 16:	2,508	296,979	713	111,301	1,795	185,678
Lincoln	1,620	196,703	493	78,305	1,127	118,398
Putnam	888	100,276	220	32,996	668	67,280
Area 17: Kanawha	5,951	616,387	1,974	273,929	3,977	342,458
Area 18:	1,776	208,098	388	60,528	1,388	147,570
Braxton	878	93,571	196	29,073	682	64,498
Clay	898	114,527	192	31,455	706	83,072
Area 19:	2,100	242,864	592	93,108	1,508	149,756
Nicholas	1,132	132,249	287	45,413	845	86,836
Webster	968	110,615	305	47,695	663	62,920
Area 20: Wayne	2,071	248,154	468	71,609	1,603	176,545
Area 21:	2,772	353,091	1,056	164,853	1,716	188,238
Boone	945	117,280	370	56,277	575	61,003
Logan	1,827	235,811	686	108,576	1,141	127,235
Area 22: Fayette	2,571	312,776	1,047	166,439	1,524	146,337
Area 23:	1,818	182,030	271	40,321	1,547	141,709
Greenbrier	1,348	137,213	213	30,971	1,135	106,242
Monroe	470	44,817	58	9,350	412	35,467
Area 24: Mingo	1,954	262,589	947	157,111	1,007	105,478
Area 25: Raleigh	2,744	314,737	866	129,619	1,878	185,118
Area 26:	4,129	546,719	1,932	316,148	2,197	230,571
McDowell	2,752	368,267	1,343	219,758	1,409	148,509
Wyoming	1,377	178,452	589	96,390	788	82,062
Area 27:	4,463	487,071	1,543	230,880	2,920	256,191
Mercer	3,401	371,871	1,219	181,867	2,182	190,004
Summers	1,062	115,200	324	49,013	738	66,187

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,397	11,778	$25,054	$100,344	$75,290
Area 1:	1,014	1,020	2,576	10,304	7,728
Brooke	99	99	214	856	642
Hancock	74	74	182	728	546
Marshall	143	145	372	1,488	1,116
Ohio	698	702	1,808	7,232	5,424
Area 2:	251	270	542	2,168	1,626
Tyler	24	24	50	200	150
Wetzel	227	246	492	1,968	1,476
Area 3:	588	591	1,406	5,688	4,282
Marion	305	311	694	2,840	2,146
Monongalia	283	280	712	2,848	2,136
Area 4:	105	110	222	888	666
Hampshire	31	32	66	264	198
Mineral	74	78	156	624	468
Area 5:	383	384	768	3,072	2,304
Berkeley	357	357	714	2,856	2,142
Jefferson	19	20	40	160	120
Morgan	7	7	14	56	42
Area 6:	666	693	1,386	5,544	4,158
Wirt					
Wood	666	693	1,386	5,544	4,158
Area 7:	4	5	10	40	30
Pleasants	2	3	6	24	18
Ritchie	2	2	4	16	12
Area 8:	788	791	1,682	6,728	5,046
Doddridge	36	36	72	288	216
Harrison	752	755	1,610	6,440	4,830
Area 9:	255	266	586	2,344	1,758
Barbour	31	31	62	248	186
Preston	47	50	130	520	390
Taylor	177	185	394	1,576	1,182
Area 10:	255	261	552	2,208	1,656
Pocahontas	18	18	38	152	114
Randolph	230	236	490	1,960	1,470
Tucker	7	7	24	96	72
Area 11:	62	63	150	600	450
Grant	23	24	60	240	180
Hardy	25	25	58	232	174
Pendleton	14	14	32	128	96
Area 12:	1,210	1,254	2,514	10,112	7,598
Cabell	1,117	1,152	2,310	9,296	6,986
Mason	93	102	204	816	612
Area 13:	144	148	318	1,272	954
Jackson	40	40	90	360	270
Roane	104	108	228	912	684

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	168	175	366	1,464	1,098
Calhoun	98	99	208	832	624
Gilmer	70	76	158	632	474
Area 15:	372	395	816	3,264	2,448
Lewis	234	253	506	2,024	1,518
Upshur	138	142	310	1,240	930
Area 16:	119	134	268	1,072	804
Lincoln................	94	107	214	856	642
Putnam................	25	27	54	216	162
Area 17: Kanawha	2,089	2,183	4,530	18,128	13,598
Area 18:	282	296	610	2,440	1,830
Braxton................	207	216	450	1,800	1,350
Clay	75	80	160	640	480
Area 19:	266	271	560	2,240	1,680
Nicholas...............	96	97	202	808	606
Webster	170	174	358	1,432	1,074
Area 20: Wayne	77	79	158	632	474
Area 21:	360	370	752	3,008	2,256
Boone	84	87	174	696	522
Logan	276	283	578	2,312	1,734
Area 22: Fayette	289	300	618	2,472	1,854
Area 23:	238	237	476	1,904	1,428
Greenbrier	170	169	340	1,360	1,020
Monroe................	68	68	136	544	408
Area 24: Mingo	120	111	262	1,048	786
Area 25: Raleigh	400	417	834	3,336	2,502
Area 26:	144	166	340	1,360	1,020
McDowell..............	96	106	220	880	660
Wyoming	48	60	120	480	360
Area 27:	748	788	1,752	7,008	5,256
Mercer	525	550	1,190	4,760	3,570
Summers	223	238	562	2,248	1,686

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
FEBRUARY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	805	$97,528	342	$44,319	463	$53,209
Area 1:	63	7,058	42	3,778	21	3,280
Area 2:	25	1,966	8	1,123	17	843
Area 3:	41	6,004	18	2,540	23	3,464
Area 4:	22	2,651	7	505	15	2,146
Area 5:	27	3,575	9	1,068	18	2,507
Area 6:	25	3,687	16	2,041	9	1,646
Area 7:	2	263	2	263		
Area 8:	26	3,446	17	2,400	9	1,046
Area 9:	22	2,966	15	2,326	7	640
Area 10:	20	2,185	13	1,597	7	588
Area 11:	3	362	1	1	2	361
Area 12:	53	5,748	17	1,234	36	4,514
Area 13:	25	2,396	2	203	23	2,193
Area 14:	9	438	3	39	6	399
Area 15:	17	1,987	5	397	12	1,590
Area 16:	28	4,165	9	1,151	19	3,014
Area 17:	50	5,735	28	3,736	22	1,999
Area 18:	18	1,835	3	221	15	1,614
Area 19:	19	3,345	10	1,462	9	1,883
Area 20:	40	2,251	2	262	38	1,989
Area 21:	50	6,680	20	3,063	30	3,617
Area 22:	83	9,134	29	5,141	54	3,993
Area 23:	8	646	1	14	7	632
Area 24:	10	1,526	7	1,023	3	503
Area 25:	38	5,763	12	1,310	26	4,453
Area 26:	32	4,187	10	1,725	22	2,462
Area 27:	49	7,529	36	5,696	13	1,833

TABLE 13
WORK INCENTIVE PROGRAM
FEBRUARY 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	235	663				
Area 1:	21	42	10	3.50	11	3.21
Area 2:	1	1			1	3.10
Area 3:	15	157	7	3.55	8	3.25
Area 4:	4	13	4	3.55		
Area 5:	11	12	9	4.64	2	2.48
Area 6:	10	22	5	3.13	5	2.88
Area 7:	2	7	1	5.00	1	4.10
Area 8:	11	25	8	4.73	3	3.00
Area 9:	6	6	4	6.53	2	3.10
Area 10:	7	18	4	4.05	3	1.70
Area 11:	2	6			2	3.10
Area 12:	23	36	9	4.70	14	2.78
Area 13:	8	12	4	3.03	4	3.22
Area 14:		1				
Area 15:	4	8	3	3.80	1	3.75
Area 16:	3	22	3	5.03		
Area 17:	27	38	11	4.07	16	3.66
Area 18:	3	11	1	4.30	2	3.58
Area 19:	8	26	4	4.86	4	2.52
Area 20:	5	6	1	3.10	4	3.86
Area 21:	11	19	6	4.62	5	2.86
Area 22:	2	39	1	3.10	1	2.22
Area 23:	10	11	3	4.57	7	3.54
Area 24:	9	15	9	6.74		
Area 25:	7	45	3	3.42	4	2.86
Area 26:	9	29	8	5.37	1	2.90
Area 27:	16	36	10	3.58	6	3.07

TABLE 14
MEDICAL SERVICE PROGRAM
I. February 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 854,513.72	$ 575,514.99	$ 278,998.73	$ 8,083,683.27	$ 5,543,980.59	$ 2,539,702.68
Aid To Blind	47,591.21	32,052.68	15,538.53	[illegible],836.82	210,301.26	96,535.61
Aid To Families With Dependent Children	3,546,639.85	2,388,661.94	1,157,977.91	21,149,792.67	14,489,754.06	6,660,038.61
Aid To Disabled	2,490,938.94	1,677,647.38	813,291.56	16,442,657.30	11,276,756.56	5,165,900.74
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	168,159.28	113,255.28	54,904.00	846,637.34	575,297.27	271,340.07
18 - 21 Youths	7,744.15	5,215.69	2,528.46	91,976.22	63,068.93	28,907.24
Social Security Buy-In	0	0	0	1,856,558.50	1,267,497.89	589,060.61
Early Periodic Screening	60,442.39	40,707.95	19,734.44	415,020.47	284,240.35	130,780.12
Medically Needy Program	3,652,648.07	2,460,058.46	1,192,589.61	21,903,091.65	14,964,786.52	6,938,305.13
SUB-TOTAL	$10,828,677.61	$7,293,114.37	$3,535,563.24	$71,096,314.29	$48,675,725.00	$22,420,589.29
Pharmacy Program	27,654.91	0	27,654.91	302,031.78	0	302,031.78
General Assistance	75,788.68	0	75,788.68	432,993.15	0	432,993.15
MSP TOTAL	$10,932,121.20	$7,293,114.37	$3,639,006.83	$71,831,339.22	$48,675,725.00	$23,155,614.22
Handicapped Children's Services	102,041.84	0	102,041.84	1,914,482.39	0	1,914,482.39
Colin Anderson Center	128,144.64	128,144.64	0	568,688.64	568,688.64	0
GRAND TOTAL	$11,162,307.68	$7,421,259.01	$3,741,048.67	$74,314,510.25	$49,244,413.64	$25,070,096.61

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
FEBRUARY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 882,168.63	$ 86,749.94	$ 485,721.94	$ 2,508.00	$192,518.54	$ 72,195.81	$	$27,654.91	$ 14,819.49
AB	47,591.21	2,530.71	40,266.88	36.00	4,187.38				570.24
AFDC	3,047,285.91	462,320.41	2,144,801.78	87,339.50	210,531.33		60,442.39		81,850.50
AFDC-U	567,540.48	88,268.01	439,960.80	13,731.00	17,492.97				8,087.70
AD	2,619,083.58	238,023.85	1,871,163.55	9,684.00	252,926.34	192,789.51			54,496.33
State Guardianship	0								
State Custody	168,159.28	19,544.52	123,056.55	8,265.00	13,834.58				3,458.63
Sub-Total Categorically Needy	$ 7,331,829.09	$ 897,437.44	$5,104,971.50	$121,563.50	$691,491.14	$ 264,985.32	$60,442.39	$27,654.91	$163,282.89
Medically Needy	3,652,648.07	110,348.02	845,964.83	1,921.00	219,780.34	2,459,759.44			14,874.44
Social Security Buy-In ..	0								
Sub-Total Title XIX	$10,984,477.16	$1,007,785.46	$5,950,936.33	$123,484.50	$911,271.48	$2,724,744.76	$60,442.39	$27,654.91	$178,157.33
General Assistance	75,788.68	10,467.34	58,991.64	199.00	5,002.65				1,128.05
Total Medical Services .	$11,060,265.84	$1,018,252.80	$6,009,927.97	$123,683.50	$916,274.13	$2,724,744.76	$60,442.39	$27,654.91	$179,285.38

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
FEBRUARY 1980

	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians										
Hospitals										
Dental										
Drugs										
Nursing Homes				DATA NOT AVAILABLE						
EPSDT Program										
Pharmacy Program										
Other Care										

* This is not an unduplicated total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed

DATA NOT AVAILABLE

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians										
Osteopaths										
Group Practices										
Hospitals										
Nursing Homes										
Pharmacies										
Dentists										
Ambulance										
Optometrist										
Ophthalmologist										
Durable Medical										
Home Health Agencies										
Independent Labs										
All Others										
TOTAL										

DATA NOT AVAILABLE

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JANUARY AND FEBRUARY 1980

	JANUARY 1980		FEBRUARY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	29	0	21	1
AFDCU	8	3	2	1
FSP	37	0	27	0
GA	19	0	26	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	3	0	3	0
MMN	38	0	24	0
TOTAL	135	3	104	2
REASONS FOR APPEAL				
Denial	51	1	40	2
Discontinued	46	0	42	0
Reduction	13	0	9	0
Inadequate	12	0	9	0
Delay	1	0	0	0
Other	12	2	4	0
TOTAL	135	3	104	2
APPEALS BY DECISION				
Upheld	28	1	21	0
Reversed	10	0	7	1
Withdrawn (No Change In Favor)	54	1	48	1
Withdrawn (Change In Favor)	23	1	20	0
Abandoned	20	0	8	0
TOTAL	135	3	104	2
TIME LAPSE				
Request to Hearings				
Less than 1 Month	31	1	22	1
1 to 2 Months	7	0	6	0
2 to 3 Months	0	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	97	2	76	1
TOTAL	135	3	104	2
Request to Disposition				
Less than 1 Month	9	1	15	1
1 to 2 Months	15	0	9	0
2 to 3 Months	9	0	3	0
More than 3 Months	5	0	1	0
Withdrawn or Abandoned	97	2	76	1
TOTAL	135	3	104	2

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JANUARY AND FEBRUARY 1980

	JANUARY 1980		FEBRUARY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	2	0
Special Needs	0	0	0	0
Earnings	13	0	12	0
Unearned Income (e. g., SS, VA, etc.)	4	0	3	0
Income Other Members	3	0	0	0
Assets	9	0	6	0
Household Composition	2	0	1	0
Not Classified (Related to Need)	7	0	16	0
Amount or Form of Payment	18	0	12	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	35	0	17	0
Unemployment	9	0	2	0
Incapacity	7	0	5	1
Non-Support Factors	0	0	3	0
Availability of Employment	0	3	0	1
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	28	0	25	0
TOTAL	135	3	104	2
TYPE HEARINGS				
Prior Action	4	0	7	0
After Action	34	1	21	1
Withdrawn or Abandoned	97	2	76	1
TOTAL	135	3	104	2
Pre-Hearing Conference	91	0	62	1
No Pre-Hearing Conference	44	3	42	1
TOTAL	135	3	104	2

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,416	5,643	1,612 1/	1,643	$139,257.54
Area 1:	3,210	420	97	99	9,250.96
Brooke	497	68	16	16	949.50
Hancock	693	117	32	33	3,466.46
Marshall	730	107	25	25	2,475.00
Ohio	1,290	128	24	25	2,360.00
Area 2:	588	102	33	33	3,251.75
Tyler	150	22	5	5	422.50
Wetzel	438	80	28	28	2,829.25
Area 3:	2,017	226	59	60	5,865.12
Marion	1,415	150	38	39	3,972.42
Monongalia	602	76	21	21	1,892.70
Area 4:	682	200	86	89	6,500.95
Hampshire	224	54	19	19	1,225.00
Mineral	458	146	67	70	5,275.95
Area 5:	1,660	284	62	62	4,911.75
Berkeley	914	169	34	34	2,425.75
Jefferson	600	85	22	22	2,051.00
Morgan	146	30	6	6	435.00
Area 6:	1,938	364	75	76	5,580.89
Wirt	47	7	2	2	85.00
Wood	1,891	357	73	74	5,495.89
Area 7:	203	36	12	12	832.20
Pleasants	71	10	2	2	140.00
Ritchie	132	26	10	10	692.20
Area 8:	1,855	311	75	78	6,457.77
Doddridge	116	16	5	5	250.00
Harrison	1,739	295	70	73	6,207.77
Area 9:	1,245	156	58	58	5,100.00
Barbour	398	31	7	7	882.00
Preston	488	85	38	38	2,980.00
Taylor	359	40	13	13	1,238.00
Area 10:	589	97	42	42	2,655.00
Pocahontas	108	20	9	9	659.00
Randolph	390	63	26	26	1,453.00
Tucker	91	14	7	7	543.00
Area 11:	567	92	29	29	1,918.50
Grant	186	33	12	12	1,008.70
Hardy	220	30	11	11	634.80
Pendleton	161	29	6	6	275.00
Area 12:	3,366	367	106	107	8,360.35
Cabell	2,988	314	90	91	7,209.10
Mason	378	53	16	16	1,151.25
Area 13:	477	100	32	32	2,928.22
Jackson	204	59	21	21	2,094.22
Roane	273	41	11	11	834.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credit	Absent Parents Involved With Payments	Current Collections Received
Area 14:	304	47	11	11	594.42
Calhoun	164	25	8	8	514.42
Gilmer	140	22	3	3	80.00
Area 15:	605	145	57	59	9,156.50
Lewis	313	80	35	36	6,919.50
Upshur	292	65	22	23	2,237.00
Area 16:	1,030	224	67	69	6,137.03
Lincoln	588	139	45	47	4,997.03
Putnam	442	85	22	22	1,140.00
Area 17: Kanawha	4,127	507	135	137	10,945.34
Area 18:	594	62	17	18	1,640.00
Braxton	273	35	12	13	1,380.00
Clay	321	27	5	5	260.00
Area 19:	897	144	55	55	3,888.50
Nicholas	460	73	31	31	2,010.00
Webster	437	71	24	24	1,878.50
Area 20: Wayne	947	122	36	37	2,849.00
Area 21:	2,049	293	76	77	6,592.23
Boone	702	117	19	20	1,570.17
Logan	1,347	176	57	57	5,022.06
Area 22: Fayette	1,607	223	50	53	3,850.50
Area 23:	459	99	23	23	2,158.00
Greenbrier	385	86	19	19	1,863.00
Monroe	74	13	4	4	295.00
Area 24: Mingo	1,353	153	43	44	3,551.26
Area 25: Raleigh	2,131	213	64	64	5,997.60
Area 26:	3,347	321	87	91	7,330.74
McDowell	2,442	221	63	65	5,485.74
Wyoming	905	100	24	26	1,845.00
Area.27:	2,569	335	125	128	10,952.96
Mercer	2,135	268	94	97	7,403.80
Summers	434	67	31	31	3,549.16

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,914	115	226	542	587	55	203	45	103	3	6	4	1,792	461
Area 1:	490	14	24	45	83	6	19	3	10		1	1	106	30
Area 2:	78		1	19	6	2	5	1	1			1	28	8
Area 3:	242	4	14	8	25	2	1	2	9				97	31
Area 4:	224	11	5	34	28	3	6	3					67	18
Area 5:	229	3	8	26	47		19	3	4		1		82	18
Area 6:	351	11	15	62	58	5	18	2	2	1			96	17
Area 7:	48	1		11	3		1	1					23	
Area 8:	263	4	12	32	30	2	10	3	3				115	14
Area 9:	215	4	19	17	18	6	2	2	7				81	34
Area 10:	125	7	8	11	10	2	4	1					50	19
Area 11:	112	6	7	24	10		6	1	3				49	2
Area 12:	327	4	17	25	51	1	15	4	7				129	28
Area 13:	132	7	3	14	9	4	8	1	4				52	9
Area 14:	111	6	8	12	8	1	2		4				34	15
Area 15:	122	1	1	3	3		1	2					92	6
Area 16:	126		8	20	11		10		2				25	41
Area 17:	388	5	15	15	33	1	11	7	4	2		1	181	49
Area 18:	111	4	5	12	13		3	1	3		1		48	15
Area 19:	124	8	10	12	13	2	6	1					42	16
Area 20:	143	2	3	21	35	6	17						39	10
Area 21:	130	2	2	16	10	1	1	1	4				71	18
Area 22:	117	3	9	15	13	2	11		1				37	12
Area 23:	143		5	23	18	1	7		2				39	5
Area 24:	25	1	2		2	2	1						3	3
Area 25:	157	2	9	22	12		5	1	5				59	6
Area 26:	164	3	1	17	13	3	3	3	1		3	1	86	21
Area 27:	192	2	15	26	25	3	11	2	2				61	16
State Office: ...	25								25					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	99	0	12	15	52	1	81	294	4	11	9	32	64	2	96
Area 1:	17		1	1	8		25	70				1	5	1	19
Area 2:	1				1			1		1			2		
Area 3:	8		1	2	6		10	5				4	2		11
Area 4:	1			2			3	32	3				3	1	4
Area 5:	5				2		1	7		1		1			1
Area 6:	10			3	2		6	17		1	1	10	8		6
Area 7:	1									5			2		
Area 8:	11			1			4	15			1		2		4
Area 9:	7		4		1	1	1	9				1			1
Area 10:	3			1	1			2				1	5		
Area 11:							2	1					1		
Area 12:	5		2		7			20			1	2	2		7
Area 13:	1				10			2		1	1	2	3		1
Area 14:	6			1			2	2			2				8
Area 15:	1		1		2		2	6							1
Area 16:	1		1										6		1
Area 17:	7				1		6	32				1	5		12
Area 18:							2	2					1		1
Area 19:	2						3	2			1	1	1		4
Area 20:	2				6			2							
Area 21:	1				1					1					1
Area 22:	5						1	3				1	1		3
Area 23:	1						2	30				6	4		
Area 24:	3		1												7
Area 25:				1	1		5	19	1		1		8		
Area 26:				2			3	1			1	1	1		
Area 27:			1	1	3		3	14		1			2		4
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	17,757	5,382	274	5	14	3	2,541	2,541	0	113	519	25	181	3,239
Area 1:	1,713	494	11	1			233	233		12	8	4	35	360
Area 2:	349	92	15				35	35		2	1	1		119
Area 3:	917	325	6				148	148		9	1		1	119
Area 4:	585	176	7				117	117			1		2	29
Area 5:	695	252	10				106	106		6		1	3	69
Area 6:	1,115	366	34	1	2		130	130		2	12	1	2	198
Area 7:	151	64	2				20	20			11	3	1	18
Area 8:	691	218	14				125	125		1	3	1	6	46
Area 9:	986	161	3				125	125		7	21	3	16	361
Area 10:	366	106	15		1		71	71			12		4	28
Area 11:	341	71	3	1	5	1	52	52		3	18		8	43
Area 12:	1,074	432	14				169	169		6	32	2	4	101
Area 13:	444	69		1			64	64		4	17			148
Area 14:	269	27	35			1	51	51		4	5		3	52
Area 15:	451	62	5				106	106			63		4	79
Area 16:	431	102	6				64	64		2	17			96
Area 17:	1,725	692	15		2		256	256		7	1	1	15	280
Area 18:	374	80	5				64	64		3	12	1	12	39
Area 19:	539	155	9		3	1	60	60					8	172
Area 20:	467	124	2				52	52			15	1		107
Area 21:	592	219	9	1			85	85		4	6	1	4	116
Area 22:	549	187	9				55	55		1	79	1	2	59
Area 23:	459	153	10				74	74		2	16		5	61
Area 24:	230	17	2				12	12			128		20	10
Area 25:	778	367	10				87	87		5	4		1	120
Area 26:	541	86	6				105	105		5	9	1		173
Area 27:	900	285	17		1		75	75		3	27	3	25	236
State Office:	25									25				

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	507	28	71	7	1	5	106	831	23	136	931	181	93
Area 1:	40	23	4	1		1	16	172		3	50	2	10
Area 2:	13		3				1	11		1	17	2	1
Area 3:	48		2	1		1	9	58		4	16	10	11
Area 4:	8		2				3	25	2	1	91	1	3
Area 5:	48		3				6	27			56		2
Area 6:	9		3				13	79	1	5	114	5	8
Area 7:							1	4	1		2	4	
Area 8:	13	2	1				10	47		5	67	4	3
Area 9:	43		8			1	6	69	1	5	15	12	4
Area 10:	4					1	2	3		4	26	18	
Area 11:	16		3	1				14	1	10	27	10	2
Area 12:	24		1	2			4	39		6	37	27	5
Area 13:	24		5					25	1	3	13	6	
Area 14:			2				5	4	3	12	5	6	3
Area 15:	4		1				1	8		1	6	3	2
Area 16:	15		2				2	13	6		39	3	
Area 17:	89		7		1	1	4	61		13	18	2	4
Area 18:	14		5				3	19	6	13	20	11	3
Area 19:	7		3				5	16		14	24	1	1
Area 20:	6	3	1				2	2			73	15	12
Area 21:	14		1				1	26			10	6	4
Area 22:	20						6	23		4	37	9	2
Area 23:	7		2	1			5	5	1	1	38	4	
Area 24:			1					8			14	2	4
Area 25:	22		2				1	6		7	50	6	3
Area 26:	2		2	1				7		1	36	2	
Area 27:	17		7					60		23	30	10	6
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	100	5	18	9	17	51	28	10	4	19	39
Area 1:	11		1		2	8	5			1	5
Area 2:	1		1				1				
Area 3:	5		2		1	2					5
Area 4:	4		1			3				1	3
Area 5:	4				1	3	2	2			
Area 6:	8	1				7				1	7
Area 7:											
Area 8:	2				1	1				1	1
Area 9:	10		2	2	1	5	5			1	4
Area 10:	2		1			1				2	
Area 11:	6		3	1	1	1			1	4	1
Area 12:	10	1	3	2	2	2	5		2	2	1
Area 13:											
Area 14:											
Area 15:	9		1	1	2	5	2	6		1	
Area 16:											
Area 17:	8	2	1		1	4	5	2	1		
Area 18:	4			1	2	1					4
Area 19:	3		1	1		1	2				1
Area 20:	2				2					2	
Area 21:											
Area 22:	1					1				1	
Area 23:	3	1		1	1					1	2
Area 24:											
Area 25:	4		1			3				1	3
Area 26:											
Area 27:	3					3	1				2

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	55	3	7	4	3	38	0	18	4	5	1	5	22
Area 1:	5			1		4		2				1	2
Area 2:													
Area 3:	3		1		1	1			2	1			
Area 4:	1					1		1					
Area 5:	2					2		1					1
Area 6:	5		2			3		2				1	2
Area 7:	1					1							1
Area 8:	4	2	1			1			1	1			2
Area 9:	2					2		1					1
Area 10:	1					1							1
Area 11:													
Area 12:	4		1	1		2		1		1		1	1
Area 13:													
Area 14:	2					2			1			1	
Area 15:													
Area 16:	2					2							2
Area 17:	6		1		1	4		3		1	1		1
Area 18:	1			1						1			
Area 19:	5	1	1			3		3					2
Area 20:	1			1									1
Area 21:	1					1							1
Area 22:	4					4		1					3
Area 23:	1					1		1					
Area 24:													
Area 25:	2					2						1	1
Area 26:													
Area 27:	2				1	1		2					

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,541	33	186	254	518	1,314	236	2,541	2,094	59	388	1,257	1,068	32	157
Area 1:	233	6	14	24	43	129	17	233	134	4	95	102	62	2	38
Area 2:	35	1	5	5	4	9	11	35	35			20	20		
Area 3:	148	2	21	12	29	74	10	148	119	9	20	68	59	4	5
Area 4:	117	2	8	6	21	71	9	117	76	4	37	33	22		11
Area 5:	106	2	5	16	17	54	12	106	94		12	53	50		3
Area 6:	130	2	15	8	26	66	13	130	111	2	17	57	49	1	7
Area 7:	20		1	4	5	8	2	20	20			12	12		
Area 8:	125	2	14	18	28	52	11	125	104		21	48	43		5
Area 9:	125		11	17	25	64	8	125	112		13	62	57		5
Area 10:	71		1	4	14	39	13	71	68	1	2	39	36	1	2
Area 11:	52		9	8	11	18	6	52	48	1	3	20	18	1	1
Area 12:	169	2	16	16	32	85	18	169	144	2	23	88	77		11
Area 13:	64		3	6	8	38	9	64	53	2	9	34	31	2	1
Area 14:	51	1		1	8	37	4	51	46	2	3	29	27		2
Area 15:	106		5	8	18	67	8	106	97	1	8	56	54		2
Area 16:	64	1	4	4	16	31	8	64	62	2		29	28	1	
Area 17:	256	3	14	27	60	129	23	256	210	8	38	138	111	6	21
Area 18:	64		4	10	21	25	4	64	61		3	29	29		
Area 19:	60	1	7	5	5	32	10	60	53	1	6	37	34	1	2
Area 20:	52		2	10	16	20	4	52	46		6	31	29		2
Area 21:	85	1	8	14	16	45	1	85	76	9		46	37	9	
Area 22:	55	1	1	3	11	32	7	55	50	2	3	23	22	1	
Area 23:	74	1	5	5	14	42	7	74	42		32	38	22		16
Area 24:	12		1	2	7	2		12	9	3		7	7		
Area 25:	87	2	2	4	18	54	7	87	61	2	24	56	39	2	15
Area 26:	105	2	6	8	27	55	7	105	100	4	1	64	62	1	1
Area 27:	75	1	4	9	18	36	7	75	63		12	38	31		7

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	532	7	28	332	255	13	64	95	78	0	17	290	161	7	122
Area 1:	35	32	1	2	48	22	1	25	6	2		4	42	16		26
Area 2:	9	9			6	6										
Area 3:	36	35	1		20	15	3	2	3	1		2	21	9	1	11
Area 4:	25	21		4	24	15	3	6	9	8		1	26	10	1	15
Area 5:	27	25		2	8	7		1					18	12		6
Area 6:	24	23		1	13	13			3	2		1	33	24	1	8
Area 7:	2	2			4	4							2	2		
Area 8:	12	11		1	34	29		5	11	10		1	20	11		9
Area 9:	17	17			21	20		1	3	3			22	15		7
Area 10:	16	16			7	7			4	4			5	5		
Area 11:	4	4			13	12		1	5	5			10	9		1
Area 12:	40	36		4	24	21	2	1	3	2		1	14	8		6
Area 13:	16	15		1	4	3		1	5	3		2	5	1		4
Area 14:	15	14	1		6	5		1					1		1	
Area 15:	18	17		1	15	12		3	16	14		2	1		1	
Area 16:	21	20	1		11	11			3	3						
Area 17:	75	71		4	18	15		3	7	6		1	18	7	2	9
Area 18:	20	20			2	1		1	5	5			8	6		2
Area 19:	16	16			1			1					6	3		3
Area 20:	12	11		1	4	2		2					5	4		1
Area 21:	22	22			6	6			5	5			6	6		
Area 22:	21	20		1	8	6	1	1					3	2		1
Area 23:	16	11		5	13	7		6					7	2		5
Area 24:	5	2	3													
Area 25:	13	12		1	9	7		2	1			1	8	3		5
Area 26:	29	29			7	4	3		3	3			2	2		
Area 27:	21	21			6	5		1	3	2		1	7	4		3

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	15,253	3,005	185	320	277	477	36	69	232	1,628
Area 1:	1,770	285	56	4	12	17	1	6	8	61
Area 2:	235	45	2	20		7		1	5	12
Area 3:	934	208	4	8	2	44	6	6	24	4
Area 4:	366	87			3	5		1	8	3
Area 5:	331	131		6		3	3	2	17	4
Area 6:	724	191	5	23		7		3	8	39
Area 7:	98	41		8	1	5				15
Area 8:	938	133	4	6	32	37	13	3	20	20
Area 9:	644	89	11	11	14	15		6	7	63
Area 10:	456	58	3	12	14	13		1	5	145
Area 11:	390	41	12	25	10	10	1	5	2	27
Area 12:	820	239	2	14	1	52	1	6	19	78
Area 13:	387	51	3	8	16	5		2	8	127
Area 14:	228	22	4	5	19	7		5		36
Area 15:	428	32	3	9	24	10				74
Area 16:	728	63	24	30	25	62		2		214
Area 17:	1,179	435	14	25	2	8		2	13	28
Area 18:	266	38	2	10	1	14		2		11
Area 19:	494	71		17	10	20		3	3	34
Area 20:	405	58	4	12	17	30		2		152
Area 21:	473	121	1	17	12	13		3		45
Area 22:	419	92		17	9	12		3	32	94
Area 23:	376	79	5	7	21	11		3	22	94
Area 24:	614	18	6	6	3	13				109
Area 25:	549	184		1	2	10	11		31	33
Area 26:	456	47	14	13	16	36		2		29
Area 27:	545	146	6	6	11	11				77

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	69	3,964	2,474	81	1	109	1,009	191	768	358
Area 1:	1	914	257	17		14	67	18	6	26
Area 2:	1	21	62	3			24	1	28	3
Area 3:	1	395	147	2			63	1	9	10
Area 4:	3	168	30	1			44	3		10
Area 5:	1	95	56	3			1			9
Area 6:	1	211	150	4		8	28	10	25	11
Area 7:		9	15					2	1	1
Area 8:	3	503	77	2		3	45	3	10	24
Area 9:	3	62	316			1	9	5	23	9
Area 10:	1	39	19	10		1	1	13	111	10
Area 11:	1	141	34	2		1	36	8	26	8
Area 12:	3	149	80	2		1	83	18	53	19
Area 13:	4	36	94	1			4	4	16	8
Area 14:	1	6	56				14	17	20	16
Area 15:	4	109	42			1	23	16	73	8
Area 16:	1	6	57	2		28	78	4	121	11
Area 17:	3	242	268	16		12	58	12	13	28
Area 18:	1	39	54	1		18	29	11	18	17
Area 19:	1	167	103	2		6	29	12	7	9
Area 20:	1	33	45	4				5	33	9
Area 21:	2	134	55	1			63		1	5
Area 22:	22	7	18		1	5	54	2	31	20
Area 23:	2	28	33				30	2	26	13
Area 24:		238	163	1			43	1	2	11
Area 25:	2	82	81	3		1	10	6	44	48
Area 26:	3	7	82	4		2	173	1	23	4
Area 27:	3	123	80			7		16	48	11

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1980

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	6,124	1,426	276	91	0	1	215	2,873	10	93	0	1,139
Area 1:	775	260	42	16			36	358		8		55
Area 2:	87	11	5	1			1	56				13
Area 3:	363	58	26	2			23	191	1	11		51
Area 4:	138	31	1					90	1	2		13
Area 5:	323	62	6	4			10	208	1			32
Area 6:	491	136	17	7			17	263	1			50
Area 7:	113	38	3				3	55				14
Area 8:	203	53	16	4			28	57	2	3		40
Area 9:	197	10	1	1			11	76		2		96
Area 10:	306	12	2				2	245				45
Area 11:	132	20	3				11	48		3		47
Area 12:	321	19	4	5			15	150		26		102
Area 13:	370	115	10	7			8	151	1	32		46
Area 14:	81	24	4	2						1		50
Area 15:	172	47	5	4			14	80		1		21
Area 16:	110	4	20	5		1	1			2		77
Area 17:	398	10	2	1			5	300				80
Area 18:	65	30	3				6					26
Area 19:	43	8	4	3			1	14		1		12
Area 20:	201	100	24						2			75
Area 21:	176	97	30	12								37
Area 22:	163	30	4	3			9	90		1		26
Area 23:	288	113	11					135				29
Area 24:	15	1										14
Area 25:	298	63	8	7			13	180	1			26
Area 26:	112	50	15	5				2				40
Area 27:	183	24	10	2			1	124				22

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,273	121	609	290	4,509	224	1,005	3,010	2,804	370	52	263
Area 1:	1,005	8	20	7	318	36	40	361	86	8	18	41
Area 2:	273		3		88		12	56	31	2		5
Area 3:	459		3	3	161	24	45	195	8	2		6
Area 4:	215	1	16	4	73		13	92	10	1		
Area 5:	356		5	2	70	11	28	211	19	7	1	
Area 6:	1,675	37	147	10	169	18	38	269	457	7	2	15
Area 7:	189		10	1	58		12	57	24	5		
Area 8:	399	4	27	23	158	46	11	83	28	4		5
Area 9:	748	1	45	12	165	13	98	79	194	20	3	17
Area 10:	824	3	18	13	264		42	253	187	2	2	1
Area 11:	277	4	12	5	106	12	48	63	16	1	3	3
Area 12:	633	2	5	4	210	16	91	160	77	40	3	5
Area 13:	571		5	19	45	8	39	161	151	63	1	2
Area 14:	514	1	5	46	113		46		88	16		3
Area 15:	311		16	1	135	14	19	81	36		1	
Area 16:	542		10	5	242	1	76	2	154	37		1
Area 17:	1,070	38	72	14	212	5	72	303	229	5		54
Area 18:	277		20		134	6	27		42	17		8
Area 19:	307		9	10	164		12	28	54	8		7
Area 20:	628	2	13	38	323		66		127	8	1	36
Area 21:	456		21	14	234		38	2	60	13	7	7
Area 22:	465		19	6	66	4	20	94	101	62		2
Area 23:	542	10	23	5	239		27	139	87	7		
Area 24:	238		14	1	119		13		76			3
Area 25:	809	2	15		24	10	20	193	95	24	4	6
Area 26:	740	1	25	26	387		33	2	150	8	2	33
Area 27:	750	7	31	21	232		19	126	217	3	4	3

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	26	50	6	7	2	6	1	38	455	811	614
Area 1:	3	4				1		2	34	6	12
Area 2:		1						1		14	60
Area 3:	1	2	1	2						4	2
Area 4:									3	1	1
Area 5:											2
Area 6:	1	3						20	1	308	173
Area 7:		1								13	8
Area 8:		2						1		2	5
Area 9:	1		1				1		50	32	16
Area 10:	1	9								20	9
Area 11:									1	3	
Area 12:	2								6	6	6
Area 13:									19	31	27
Area 14:								1	3	180	12
Area 15:										3	5
Area 16:				1					1	2	10
Area 17:	7	7		1		4		10	1	21	15
Area 18:										21	2
Area 19:	1	2	1	1						2	8
Area 20:	2	1	2	1					1	2	5
Area 21:								1	54	2	3
Area 22:									5	46	40
Area 23:		1								2	2
Area 24:											12
Area 25:	1		1					1	219	37	157
Area 26:	4	10		1	2	1		1	1	41	12
Area 27:	2	7							56	12	10

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
FEBRUARY 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	13,067	2,718	10,053	127	172	139	6	1,565	2,631	23	52	1,352	1,372
Area 1:	806	178	783	6	13	8		104	172	4	11	60	139
Area 2:	239	10	184	3	4	2	1	29	36		1	17	21
Area 3:	563	118	594	6	6	12		64	157	2	2	59	50
Area 4:	187	60	292	1	15	6		52	89	1		11	21
Area 5:	203	80	327	4	1	9		86	157		1	38	121
Area 6:	566	114	567	12	9	9		82	182	1	3	43	76
Area 7:	194	33	121	1		2		18	28			21	
Area 8:	451	70	346	6	6	3		60	41		4	29	30
Area 9:	474	57	369	5	2	6	1	70	94	1	2	120	44
Area 10:	826	103	315	2	1	9		65	102	1		55	21
Area 11:	270	36	168	3	2	5		37	57	1	4	61	17
Area 12:	754	178	749	8	14	8		105	230	1	2	137	64
Area 13:	142	27	168	4	7	3	1	40	55	1	1	48	12
Area 14:	291	23	87	3	3	4		53	71			48	9
Area 15:	394	39	201	2	1	3	2	55	122	1	4	32	36
Area 16:	811	121	348	10	3	5		65	82		3	72	23
Area 17:	695	307	1,403	20	21	1		112	144	4	4	85	76
Area 18:	368	60	191		2	9		69	133		1	43	18
Area 19:	521	110	314		5	4		44	15			14	8
Area 20:	750	83	222	6	12	1		34	48	1		68	11
Area 21:	688	179	403	2	5	6		90	174			61	127
Area 22:	267	167	377	7	5	4	1	39	43	1	3	51	22
Area 23:	717	64	278	4	1	6		39	39			28	12
Area 24:	349	39	91	1	2	4		3	45			19	9
Area 25:	101	176	506	5	12	2		53	141	1	6	26	232
Area 26:	917	183	248		5	4		62	81			76	103
Area 27:	523	103	401	6	15	4		35	93	2		30	47
State Office:													23

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,177	$451,775.99	1,287	$107,725.49	3,564	$318,150.50	326	$25,900.00
Area 1:	401	35,239.75	140	10,006.75	258	25,036.00	3	197.00
Area 2:	112	10,511.74	15	1,429.74	96	8,932.50	1	149.50
Area 3:	358	31,077.75	67	5,392.75	282	25,113.00	9	572.00
Area 4:	163	11,099.50	163	11,099.50				
Area 5:	231	19,597.00	37	2,740.50	178	15,718.50	16	1,138.00
Area 6:	266	33,611.50	61	6,595.75	168	23,095.75	37	3,920.00
Area 7:	68	5,865.00	3	351.00	63	5,437.00	2	77.00
Area 8:	221	19,245.25	34	2,456.50	181	16,312.75	6	476.00
Area 9:	159	14,329.75	39	3,471.50	106	9,737.25	14	1,121.00
Area 10:	120	10,062.25	9	841.00	96	7,977.25	15	1,244.00
Area 11:	67	6,128.25	9	838.00	42	3,493.75	16	1,796.50
Area 12:	403	35,747.25	169	14,670.50	222	19,945.75	12	1,131.00
Area 13:	66	6,507.00	9	923.00	57	5,584.00		
Area 14:	62	5,226.25	21	1,667.75	39	3,408.50	2	150.00
Area 15:	70	5,342.75	6	417.50	59	4,658.25	5	267.00
Area 16:	135	8,870.00	14	967.25	109	7,411.25	12	491.50
Area 17:	706	66,440.50	210	20,268.00	493	46,039.50	3	133.00
Area 18:	77	5,407.25	2	91.00	75	5,316.25		
Area 19:	125	9,431.75	8	563.50	114	8,840.25	3	28.00
Area 20:	115	12,916.75	8	703.50	72	8,236.25	35	3,977.00
Area 21:	176	15,176.50	11	1,283.75	153	12,786.00	12	1,106.75
Area 22:	186	13,872.25	30	1,405.75	100	8,563.25	56	3,903.25
Area 23:	165	11,801.00	2	92.00	156	11,485.00	7	224.00
Area 24:	39	1,820.25	18	689.75	21	1,130.50		
Area 25:	329	32,478.75	136	14,454.75	193	18,024.00		
Area 26:	84	5,110.75	17	1,064.00	57	3,497.75	10	549.00
Area 27:	273	18,859.25	49	3,240.50	174	12,370.25	50	3,248.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,177	$468,105.69	595	$39,336.75	1,149	$119,060.00	3,266	$291,512.71	167	$18,196.23
Area 1:	401	35,239.75	46	3,660.00	77	7,312.50	263	22,345.75	15	1,921.50
Area 2:	112	10,926.23	2	45.00	23	2,717.00	85	7,934.23	2	230.00
Area 3:	358	31,627.26	24	1,543.00	150	14,664.00	175	14,785.51	9	634.75
Area 4:	163	11,523.69	14	695.00	4	364.00	142	10,177.19	3	287.50
Area 5:	231	20,352.47	23	1,246.75	81	8,547.50	127	10,558.22		
Area 6:	266	34,265.85	30	2,060.75	26	10,647.00	196	19,862.74	14	1,695.36
Area 7:	68	6,074.07	6	441.00	20	1,833.00	42	3,800.07		
Area 8:	221	19,245.25	16	967.50	82	7,878.00	119	9,964.75	4	435.00
Area 9:	159	15,465.82	1	105.00	3	344.50	151	14,625.32	4	391.00
Area 10:	120	10,062.25	4	261.25	11	1,235.00	103	8,356.00	2	210.00
Area 11:	67	6,528.12	5	430.00	23	2,210.00	37	3,678.31	2	209.81
Area 12:	403	37,697.00	28	2,178.75	85	9,507.50	262	22,855.93	28	3,154.82
Area 13:	66	6,570.47	3	137.75	37	3,822.00	26	2,610.72		
Area 14:	62	5,269.98	4	230.00	37	3,373.50	17	1,355.73	4	310.75
Area 15:	70	5,594.58	5	280.00	5	364.00	60	4,950.58		
Area 16:	135	9,533.54	32	1,679.75	11	1,144.00	90	6,555.59	2	154.20
Area 17:	706	68,770.18	51	3,608.00	332	30,669.00	308	32,430.34	15	2,062.84
Area 18:	77	5,740.91	14	875.25			61	4,760.66	2	105.00
Area 19:	125	9,712.06	23	1,062.50			99	8,306.86	3	342.70
Area 20:	115	14,575.87	18	1,695.00	9	936.00	74	10,112.73	14	1,832.14
Area 21:	176	15,176.50	58	4,353.00	3	1,280.50	112	9,318.00	3	225.00
Area 22:	186	15,149.79	40	2,171.00	10	968.50	132	11,880.54	4	129.75
Area 23:	165	12,686.90	14	755.50	18	1,183.00	133	10,748.40		
Area 24:	39	1.820.25	12	498.75	4	188.50	21	938.00	2	195.00
Area 25:	329	32,933.55	53	4,264.75	40	3,607.50	213	22,177.80	23	2,883.50
Area 26:	84	5,142.14	35	1,947.75			49	3,194.39		
Area 27:	273	20,421.21	34	2,143.75	58	4,263.50	169	13,228.35	12	785.61

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $16,329.70 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,769	$739,336.18	2,259	$346,816.03	447	$382,666.34	63	$9,853.81
Area 1:	258	122,896.13	140	22,478.86	113	99,607.03	5	810.24
Area 2:	36	6,286.52	36	6,286.52				
Area 3:	154	36,133.92	129	19,137.28	16	15,666.64	9	1,330.00
Area 4:	143	53,866.74	84	12,428.09	54	40,732.45	5	706.20
Area 5:	130	29,494.27	114	15,859.07	16	13,635.20		
Area 6:	138	34,346.59	121	21,902.55	15	12,066.04	2	378.00
Area 7:	21	3,066.92	21	3,066.92				
Area 8:	145	52,014.29	111	16,435.66	34	35,578.63		
Area 9:	137	34,578.03	127	21,319.94	10	13,258.09		
Area 10:	73	19,430.65	65	11,010.10	7	8,240.55	1	180.00
Area 11:	58	7,425.96	54	6,920.59	3	325.37	1	180.00
Area 12:	195	54,306.67	161	23,981.23	32	30,005.44	2	320.00
Area 13:	67	19,720.40	56	9,463.00	9	9,897.40	2	360.00
Area 14:	55	8,452.63	53	8,092.63			2	360.00
Area 15:	103	23,631.86	93	14,610.74	8	8,661.12	2	360.00
Area 16:	68	11,057.34	66	10,756.34			2	301.00
Area 17:	261	59,681.36	218	33,407.84	35	25,078.52	8	1,195.00
Area 18:	73	11,239.45	70	9,639.45	3	1,600.00		
Area 19:	60	8,451.54	58	8,221.54	1	50.00	1	180.00
Area 20:	47	6,178.44	42	6,273.44	5	- 95.00		
Area 21:	110	15,306.05	99	13,618.32			11	1,687.73
Area 22:	55	10,270.73	52	8,070.09	2	2,100.00	1	100.64
Area 23:	79	32,706.51	46	7,053.85	33	25,652.66		
Area 24:	16	1,950.34	13	1,505.34			3	445.00
Area 25:	98	36,343.60	60	9,457.11	36	26,606.49	2	280.00
Area 26:	115	18,548.97	110	16,925.38	1	943.59	4	680.00
Area 27:	74	21,950.27	60	8,894.15	14	13,056.12		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,898	$782,198.35	2,197	$600,303.02	572	$139,033.16	129	$42,862.17
Area 1:	274	131,364.63	204	100,701.71	54	22,194.42	16	8,468.50
Area 2:	37	6,489.02	29	4,924.80	7	1,361.72	1	202.50
Area 3:	176	38,351.42	128	31,544.65	26	4,589.27	22	2,217.50
Area 4:	147	54,571.74	118	45,808.99	25	8,057.75	4	705.00
Area 5:	139	30,291.82	113	24,157.61	17	5,336.66	9	797.55
Area 6:	143	44,915.24	121	30,438.37	17	3,908.22	5	10,568.65
Area 7:	22	3,374.42	17	2,635.72	4	431.20	1	307.50
Area 8:	147	55,391.71	109	37,768.40	36	14,245.89	2	3,377.42
Area 9:	139	34,803.03	102	26,929.40	35	7,648.63	2	225.00
Area 10:	85	20,033.15	64	17,839.49	9	1,591.16	12	602.50
Area 11:	58	7,575.96	35	4,556.06	23	2,869.90		150.00
Area 12:	207	55,426.67	166	46,744.27	29	7,562.40	12	1,120.00
Area 13:	67	20,170.40	34	12,370.32	33	7,350.08		450.00
Area 14:	57	9,215.13	33	5,143.96	22	3,308.67	2	762.50
Area 15:	106	24,051.86	99	23,061.86	4	570.00	3	420.00
Area 16:	70	11,352.34	55	9,054.60	13	2,002.74	2	295.00
Area 17:	261	66,129.36	214	48,592.38	47	11,088.98		6,448.00
Area 18:	74	11,621.95	63	10,128.45	10	1,111.00	1	382.50
Area 19:	63	9,054.04	39	5,831.02	21	2,620.52	3	602.50
Area 20:	49	6,943.44	34	4,280.20	13	1,898.24	2	765.00
Area 21:	113	15,743.55	73	9,653.32	37	5,652.73	3	437.50
Area 22:	68	11,350.73	38	8,315.00	17	1,955.73	13	1,080.00
Area 23:	81	33,233.06	64	25,926.19	15	6,780.32	2	526.55
Area 24:	18	2,235.34	16	1,950.34			2	285.00
Area 25:	106	37,531.60	79	29,212.41	19	7,131.19	8	1,188.00
Area 26:	116	18,868.97	94	15,806.57	21	2,742.40	1	320.00
Area 27:	75	22,107.77	56	16,926.93	18	5,023.34	1	157.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,769	$739,336.18	$267.00	2,322	$356,669.84	$153.60	447	$382,666.34	$856.08
State Funds	2,197	600,303.02	273.24	1,838	287,316.79	156.32	359	312,986.23	871.83
AFDC-FC	572	139,033.16	243.06	484	69,353.05	143.29	88	69,680.11	791.82

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,276	$486,839.09	$77.57	4,898	$384,195.50	$78.44	1,095	$80,248.50	$ 73.29	275	$20,959.33	$76.22	8	$1,435.76
Area 1:	404	35,356.23	87.52	320	29,434.98	91.98	45	2,850.69	63.35	39	3,070.56	78.73		
Area 2:	99	8,037.40	81.19	83	6,757.71	81.42	15	1,059.05	70.60				1	220.64
Area 3:	299	23,206.35	77.61	219	17,507.50	79.94	52	3,931.25	75.60	28	1,767.60	63.13		
Area 4:	92	7,291.48	79.26	79	6,194.04	78.41	13	1,097.44	84.42					
Area 5:	120	8,441.08	70.34	74	5,785.61	78.18	32	1,860.27	58.13	14	795.20	56.80		
Area 6:	231	18,854.17	81.62	174	14,711.59	84.55	39	2,872.68	73.66	18	1,269.90	70.55		
Area 7:	84	5,915.83	70.43	69	4,963.94	71.94	15	951.89	63.46					
Area 8:	255	20,099.98	78.82	171	13,437.60	78.58	16	1,289.75	80.61	68	5,372.63	79.01		
Area 9:	285	22,965.67	80.58	170	13,784.52	81.09	99	7,723.70	78.02	13	1,048.40	80.65	3	409.05
Area 10:	312	20,722.23	66.42	269	18,342.13	68.19	43	2,380.10	55.35					
Area 11:	192	11,816.13	61.54	123	7,261.47	59.04	56	3,490.12	62.32	13	1,064.54	81.89		
Area 12:	365	30,747.67	84.24	257	22,477.64	87.46	93	6,996.43	75.23	15	1,273.60	84.91		
Area 13:	89	7,236.97	81.31	38	3,552.76	93.49	43	3,023.63	70.32	8	510.58	63.82		150.00
Area 14:	178	14,552.53	81.76	129	10,844.38	84.06	49	3,708.15	75.68					
Area 15:	197	13,531.10	68.69	158	10,579.72	66.96	22	1,494.89	67.95	15	988.72	65.91	2	467.77
Area 16:	382	28,244.08	73.94	303	22,268.62	73.49	79	5,975.46	75.64					
Area 17:	303	24,280.64	80.13	222	18,757.76	84.49	75	5,062.08	67.49	6	460.80	76.80		
Area 18:	186	15,707.51	84.45	148	12,755.62	86.19	31	2,429.39	78.37	7	522.50	74.64		
Area 19:	184	12,793.18	69.53	169	11,746.78	69.51	15	1,046.40	69.76					
Area 20:	443	33,789.81	76.27	365	28,575.86	78.29	78	5,213.95	66.85					
Area 21:	282	22,886.08	81.16	240	19,472.68	81.14	42	3,413.40	81.27					
Area 22:	112	8,579.25	76.60	79	6,021.26	76.22	27	2,082.49	77.13	4	287.20	71.80	2	188.3
Area 23:	288	20,519.09	71.25	259	18,144.96	70.06	29	2,374.13	81.87					
Area 24:	141	10,536.39	74.73	127	9,411.19	74.10	14	1,125.20	80.37					
Area 25:	76	6,748.26	88.79	34	2,687.00	79.03	15	1,534.16	102.28	27	2,527.10	93.60		
Area 26:	434	35,702.83	82.26	397	32,066.03	80.77	37	3,636.80	98.29					
Area 27:	243	18,277.15	75.21	222	16,652.15	75.01	21	1,625.00	77.28					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
FEBRUARY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	682	5,507 1/2	4	52	537	1,884 1/2	152	492	16	10	8	6	1	13	3	12
Area 1:	142	1,068		3	50	200			7	2	3					7
Area 2:	20	153		3	22	78	2	8	1	1	1				2	
Area 3:	34	553		1	45	279	21	65	3	2	2			1		1
Area 4:	76	1,003		1	14	42	29	109	3	3				12		
Area 5:	22	171		13	83	301										
Area 6:																
Area 7:																
Area 8:																
Area 9:	28	369 1/2		1	1	1 1/2										
Area 10:																
Area 11:	119	858		7	50	50										1
Area 12:	4	25		1	12	36	75	245								
Area 13:																
Area 14:																
Area 15:																
Area 16:	64	151	3				24	64	1		1	1	1			
Area 17:	38	209	1													
Area 18:	38	182		9	134	351				1					1	
Area 19:																
Area 20:																
Area 21:																
Area 22:																
Area 23:	45	158		4	85	435						5				2
Area 24:																
Area 25:	17	223		7	33	87	1	1								
Area 26:																
Area 27:	35	384		2	8	24			1	1	1					1

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reasons of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an apporpriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

5/1/5
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Welfare
STATISTICS

March 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
MARCH VERSUS FEBRUARY 1980

	March	February	Total Increase or Decrease	
Cases				
Total Public Assistance	27,013	26,931	+	82
Aid to Families with Dependent Children	24,005	23,997	+	8
Aid to Families with Dependent Children - Unemployed	3,008	2,934	+	74
Assistance for Disabled	404	388	+	16
Regular General Assistance	2,844	2,334	+	510
Burials	156	97	+	59
Adult Boarding Care	11	2	+	9
Emergency Assistance	1,287	802	+	485
Handicapped Children's Services	8,576	8,549	+	27
Total Food Stamps	71,391	70,642	+	749
Non-Public Assistance	49,249	48,628	+	621
Public Assistance	22,142	22,014	+	128
Invoices Paid				
Medical Services	NA	194,038		NA
Handicapped Children's Services	NA	1,832		NA
Title XIX	NA	147,938		NA
Pharmacy Program	NA	3,208		NA
Medically Needy	NA	39,880		NA
General Assistance	NA	1,180		NA

	March	February	Total Increase or Decrease	
Expenditures				
Total Public Assistance	$ 4,783,731.00	$ 4,784,339.00	-$	608.00
Aid to Families with Dependent Children	4,115,797.00	4,123,433.00	-	7,636.00
Aid to Families with Dependent Children - Unemployed	667,934.00	660,906.00	+	7,028.00
Assistance for Disabled	30,702.00	40,509.00	-	9,807.00
Regular General Assistance	46,396.86	30,431.00	+	15,965.70
Burials	92,104.14	56,308.93	+	35,795.21
Adult Boarding Care	452.50	62.00	+	390.50
Emergency Assistance	129,547.41	73,625.18	+	55,922.23
Handicapped Children's Services				
Total Food Stamps	7,917,083.00	7,863,932.00	+	53,151.00
Non-Public Assistance	4,542,973.00	4,532,225.00	+	10,748.00
Public Assistance	3,374,110.00	3,331,707.00	+	42,403.00
Total Medical Services	NA*	11,162,307.68		NA*
Handicapped Children's Services	NA	102,041.84		NA
Title XIX	NA	7,304,174.18		NA
Pharmacy Program	NA	27,654.91		NA
Medically Needy	NA	3,652,648.07		NA
General Assistance	NA	75,788.68		NA
Total Administration	3,615,387.24	3,692,509.73	-	77,122.49
Personal Services	2,637,135.34	2,656,350.62	-	19,215.28
Current Expense	859,996.80	1,016,709.41	-	156,712.61
Equipment	118,255.10	19,449.70	+	98,805.40
Total Expenditures	$16,316,201.24	$27,503,088.41	-$	24,579.49

NA Data not available.

* Medical Services are not included in Total Expenditures.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
April 22, 1980

TABLE 2

COMPARISON FACTS

MARCH 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 8 cases from the previous month to 24,005 which is 274 less than a year ago. Total payment decreased $7,636.00 from February 1980. The average payment decreased from $171.83 in February 1980 to $171.46 for the current month compared $166.02 in March 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Casesload increased 74 cases from the previous month to 3,008 which is 719 more than a year ago. Total payment is $7,028.00 more than the previous month. The average payment decreased from $225.26 in February 1980 to $222.05 for the current month compared to $209.24 in March 1979.

GENERAL ASSISTANCE: Caseload increased 995 cases over the previous month to 4,131 which is 661 more than a year ago. Total payment increased $71,887.93 to $175,944.27 which is $9,856.77 less than March 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
March 1979	24,279	$4,030,842.00	$166.02	2,289	$478,949.00	$209.24	3,470	$185,801.04	$53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,564	1,277	1,155	22,686	2,553	371	277	2,647
Area 1:	1,769	84	96	1,757	132	20	8	144
Brooke	313	18	19	312	30	3	1	32
Hancock	387	12	20	379	36	7	3	40
Marshall	422	27	19	430	26	6	3	29
Ohio	647	27	38	636	40	4	1	43
Area 2:	356	20	18	358	15	4	3	16
Tyler	94	4	1	97	4	1		5
Wetzel	262	16	17	261	11	3	3	11
Area 3:	1,046	61	61	1,046	189	14	22	181
Marion	724	41	37	728	154	8	15	147
Monongalia	322	20	24	318	35	6	7	34
Area 4:	412	38	24	426	86	9	9	86
Hampshire	150	17	11	156	21	4	1	24
Mineral	262	21	13	270	65	5	8	62
Area 5:	793	50	53	790	93	15	12	96
Berkeley	441	27	29	439	41	8	7	42
Jefferson	291	17	18	290	41	4	3	42
Morgan	61	6	6	61	11	3	2	12
Area 6:	979	50	61	968	57	12	15	54
Wirt	47	3	2	48	10	2	2	10
Wood	932	47	59	920	47	10	13	44
Area 7:	153	8	13	148		4		4
Pleasants	56	5	2	59		2		2
Ritchie	97	3	11	89		2		2
Area 8:	980	63	50	993	156	16	7	165
Doddridge	81	5	3	83	10	1	1	10
Harrison	899	58	47	910	146	15	6	155
Area 9:	781	35	38	778	167	15	9	173
Barbour	228	4	7	225	62	2	3	61
Preston	337	17	17	337	78	7	3	82
Taylor	216	14	14	216	27	6	3	30
Area 10:	442	23	20	445	25	4	2	27
Pocahontas	102	4	4	102	1			1
Randolph	290	17	14	293	21	2	1	22
Tucker	50	2	2	50	3	2	1	4
Area 11:	290	10	16	284	44	7	6	45
Grant	100	3	4	99	10	3	3	10
Hardy	109	2	7	104	14	3	3	14
Pendleton	81	5	5	81	20	1		21
Area 12:	1,550	85	72	1,563	86	14	16	84
Cabell	1,325	76	62	1,339	56	9	13	52
Mason	225	9	10	224	30	5	3	32
Area 13:	293	22	18	297	43	12	10	45
Jackson	139	10	10	139	25	5	8	22
Roane	154	12	8	158	18	7	2	23

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	217	12	4	225	11	1	1	11
Calhoun	128	4	2	130	6			6
Gilmer	89	8	2	95	5	1	1	5
Area 15:	333	20	17	336	78	7	4	81
Lewis	174	10	10	174	49	6	1	54
Upshur	159	10	7	162	29	1	3	27
Area 16:	696	39	36	699	107	25	8	124
Lincoln	434	22	20	436	84	15	7	92
Putnam	262	17	16	263	23	10	1	32
Area 17: Kanawha	2,312	146	108	2,350	58	25	20	63
Area 18:	411	18	11	418	34	3	2	35
Braxton	188	9	7	190	20	3	1	22
Clay	223	9	4	228	14		1	13
Area 19:	564	33	20	577	140	16	17	139
Nicholas	295	24	14	305	65	6	11	60
Webster	269	9	6	272	75	10	6	79
Area 20: Wayne	546	24	31	539	9	5	10	4
Area 21:	1,113	51	52	1,112	111	11	10	112
Boone	388	18	17	389	39	3	5	37
Logan	725	33	35	723	72	8	5	75
Area 22: Fayette	886	58	48	896	199	27	15	211
Area 23:	337	29	28	338				
Greenbrier	265	24	20	269				
Monroe	72	5	8	69				
Area 24: Mingo	912	54	30	936	168	18	11	175
Area 25: Raleigh	909	66	48	927	76	32	17	91
Area 26:	2,123	106	123	2,106	226	27	27	226
McDowell	1,458	74	89	1,443	175	15	19	171
Wyoming	665	32	34	663	51	12	8	55
Area 27:	1,361	72	59	1,374	243	28	16	255
Mercer	1,080	60	54	1,086	176	21	13	184
Summers	281	12	5	288	67	7	3	71

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24,005	49,223	16,220	65,443	$4,115,797	$171.46	$62.89
Area 1:	1,872	3,845	1,184	5,029	324,203	173.19	64.47
Brooke	330	652	250	902	58,855	178.35	65.25
Hancock	408	869	249	1,118	70,974	173.96	63.48
Marshall	448	874	252	1,126	74,364	165.99	66.04
Ohio	686	1,450	433	1,883	120,010	174.94	63.73
Area 2:	385	791	252	1,043	65,636	170.48	62.93
Tyler	101	224	66	290	16,773	166.07	57.84
Wetzel	284	567	186	753	48,863	172.05	64.89
Area 3:	1,108	2,038	963	3,001	192,273	173.53	64.07
Marion	765	1,384	698	2,082	132,831	173.64	63.80
Monongalia	343	654	265	919	59,442	173.30	64.68
Area 4:	446	1,086	175	1,261	75,384	169.02	59.78
Hampshire	166	445	40	485	27,701	166.87	57.12
Mineral	280	641	135	776	47,683	170.30	61.41
Area 5:	849	1,875	533	2,408	147,516	173.75	61.26
Berkeley	468	994	328	1,322	80,987	173.05	61.26
Jefferson	314	743	166	909	55,020	175.22	60.53
Morgan	67	138	39	177	11,509	171.78	65.02
Area 6:	1,050	1,957	795	2,752	183,032	174.32	66.51
Wirt	52	94	36	130	8,819	169.60	67.84
Wood	998	1,863	759	2,622	174,213	174.56	66.44
Area 7:	174	390	52	442	28,698	164.93	64.93
Pleasants	61	138	21	159	10,758	176.36	67.66
Ritchie	113	252	31	283	17,940	158.76	63.39
Area 8:	1,052	2,021	825	2,846	181,987	172.99	63.94
Doddridge	86	182	60	242	14,153	164.57	58.48
Harrison	966	1,839	765	2,604	167,834	173.74	64.45
Area 9:	825	1,645	584	2,229	144,543	175.20	64.85
Barbour	232	396	222	618	40,428	174.26	65.42
Preston	360	755	201	956	62,844	174.57	65.74
Taylor	233	494	161	655	41,271	177.13	63.01
Area 10:	471	974	238	1,212	76,501	162.42	63.12
Pocahontas	105	203	61	264	17,412	165.83	65.95
Randolph	313	674	129	803	50,664	161.87	63.09
Tucker	53	97	48	145	8,425	158.96	58.10
Area 11:	306	565	169	734	48,374	158.08	65.90
Grant	106	228	56	284	17,841	168.31	62.82
Hardy	113	190	61	251	16,503	146.04	65.75
Pendleton	87	147	52	199	14,030	161.26	70.50
Area 12:	1,642	3,269	1,018	4,287	284,327	173.16	66.32
Cabell	1,408	2,849	831	3,680	247,098	175.50	67.15
Mason	234	420	187	607	37,229	159.10	61.33
Area 13:	320	589	244	833	51,823	161.95	62.21
Jackson	151	235	157	392	24,417	161.70	62.29
Roane	169	354	87	441	27,406	162.17	62.15

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	227	417	169	586	35,922	158.25	61.30
Calhoun	132	255	104	359	20,983	158.96	58.45
Gilmer	95	162	65	227	14,939	157.25	65.81
Area 15:	363	921	87	1,008	59,636	164.29	59.16
Lewis	187	445	48	493	29,517	157.84	59.87
Upshur	176	476	39	515	30,119	171.13	58.48
Area 16:	738	1,431	644	2,075	128,709	174.40	62.03
Lincoln	457	864	478	1,342	80,792	176.79	60.20
Putnam	281	567	166	733	47,917	170.52	65.37
Area 17: Kanawha	2,483	5,023	1,456	6,479	432,612	174.23	66.77
Area 18:	430	962	166	1,128	69,210	160.95	61.36
Braxton	201	439	92	531	32,570	162.04	61.34
Clay	229	523	74	597	36,640	160.00	61.37
Area 19:	600	1,110	418	1,528	97,547	162.58	63.84
Nicholas	319	603	195	798	50,508	158.33	63.29
Webster	281	507	223	730	47,039	167.40	64.44
Area 20: Wayne	581	1,194	320	1,514	95,123	163.72	62.83
Area 21:	1,174	2,490	856	3,346	205,520	175.06	61.42
Boone	408	927	200	1,127	70,974	173.96	62.98
Logan	766	1,563	656	2,219	134,546	175.65	60.63
Area 22: Fayette	941	2,055	607	2,662	162,605	172.80	61.08
Area 23:	368	656	273	929	55,571	151.01	59.82
Greenbrier	290	483	216	699	42,927	148.02	61.41
Monroe	78	173	57	230	12,644	162.10	54.97
Area 24: Mingo	961	2,365	539	2,904	169,505	176.38	58.37
Area 25: Raleigh	974	2,260	380	2,640	162,039	166.36	61.38
Area 26:	2,221	4,494	2,049	6,543	389,232	175.25	59.49
McDowell	1,527	3,047	1,442	4,489	266,400	174.46	59.35
Wyoming	694	1,447	607	2,054	122,832	176.99	59.80
Area 27:	1,444	2,800	1,224	4,024	248,269	171.93	61.70
Mercer	1,147	2,185	1,001	3,186	198,606	173.15	62.34
Summers	297	615	223	838	49,663	167.22	59.26

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	3,008	9,179	3,208	12,387	$667,934	$222.05	$53.92
Area 1:	153	471	125	596	34,881	227.98	58.53
Brooke	33	88	45	133	7,307	221.42	54.94
Hancock	41	133	33	166	9,713	236.90	58.51
Marshall	33	118	9	127	8,063	244.33	63.49
Ohio	46	132	38	170	9,798	213.00	57.64
Area 2:	19	47	23	70	4,214	221.79	60.20
Tyler	5	12	7	19	1,161	232.20	61.11
Wetzel	14	35	16	51	3,053	218.07	59.86
Area 3:	211	470	366	836	47,331	224.32	56.62
Marion	167	346	310	656	36,286	217.28	55.31
Monongalia	44	124	56	180	11,045	251.02	61.36
Area 4:	98	357	20	377	20,408	208.24	54.13
Hampshire	23	104		104	5,217	226.83	50.16
Mineral	75	253	20	273	15,191	202.55	55.64
Area 5:	111	364	110	474	24,140	217.48	50.93
Berkeley	51	128	67	195	10,659	209.00	54.66
Jefferson	47	190	37	227	10,823	230.28	47.68
Morgan	13	46	6	52	2,658	204.46	51.12
Area 6:	70	167	111	278	15,135	216.21	54.44
Wirt	12	28	18	46	2,606	217.17	56.65
Wood	58	139	93	232	12,529	216.02	54.00
Area 7:	3	12		12	713	237.67	59.42
Pleasants	1	4		4	249	249.00	62.25
Ritchie	2	8		8	464	232.00	58.00
Area 8:	179	504	244	748	40,346	225.40	53.94
Doddridge	12	46	14	60	2,734	227.83	45.57
Harrison	167	458	230	688	37,612	207.26	54.67
Area 9:	190	587	218	805	40,651	213.95	50.50
Barbour	66	179	125	304	14,186	214.94	46.66
Preston	89	297	57	354	19,127	214.91	54.03
Taylor	35	111	36	147	7,338	209.66	49.92
Area 10:	34	94	32	126	5,986	176.06	47.51
Pocahontas	2	11		11	508	254.00	46.18
Randolph	27	66	28	94	4,575	169.44	48.67
Tucker	5	17	4	21	903	180.60	43.00
Area 11:	50	157	47	204	11,029	220.58	54.06
Grant	13	59	2	61	3,203	246.38	52.51
Hardy	16	44	14	58	3,484	217.75	60.07
Pendleton	21	54	31	85	4,342	206.76	51.08
Area 12:	102	308	92	400	21,065	206.52	52.66
Cabell	68	202	32	234	13,650	200.74	58.33
Mason	34	106	60	166	7,415	218.09	44.67
Area 13:	58	183	44	227	12,418	214.10	54.70
Jackson	33	98	34	132	7,448	225.70	56.42
Roane	25	85	10	95	4,970	198.80	52.32

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	12	34	13	47	2,682	223.50	57.06
Calhoun	6	18	8	26	1,427	237.83	54.88
Gilmer	6	16	5	21	1,255	209.17	59.76
Area 15:	87	371	2	373	18,424	211.77	49.39
Lewis	57	246	2	248	12,706	222.91	51.23
Upshur	30	125		125	5,718	190.60	45.74
Area 16:	131	370	153	523	28,568	218.08	54.62
Lincoln	100	264	138	402	21,890	218.90	54.45
Putnam	31	106	15	121	6,678	215.42	55.19
Area 17: Kanawha	85	298	34	332	20,339	239.28	61.26
Area 18:	37	164	8	172	8,234	222.54	47.87
Braxton	22	92	8	100	5,007	227.59	50.07
Clay	15	72		72	3,227	215.13	44.82
Area 19:	162	446	226	672	36,586	225.84	54.44
Nicholas	75	212	89	301	16,561	220.81	55.02
Webster	87	234	137	371	20,025	230.17	53.98
Area 20: Wayne	17	64	2	66	3,479	204.65	52.71
Area 21:	124	437	105	542	27,274	219.95	50.32
Boone	47	178	15	193	10,616	225.87	55.01
Logan	77	259	90	349	16,658	216.34	47.73
Area 22: Fayette	232	655	316	971	49,723	214.32	51.21
Area 23:					206		
Greenbrier					206		
Monroe							
Area 24: Mingo	187	775	23	798	42,228	225.82	52.92
Area 25: Raleigh	115	416	33	449	27,053	235.24	60.25
Area 26:	258	696	418	1,114	59,915	232.23	53.78
McDowell	191	492	326	818	44,399	232.46	54.28
Wyoming	67	204	92	296	15,516	231.58	52.42
Area 27:	283	732	443	1,175	64,906	229.35	55.24
Mercer	205	479	368	847	48,077	234.52	56.76
Summers	78	253	75	328	16,829	215.76	51.31

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Total	404	406	$30, 702	$ 76.00
Area 1:	13	13	846	65.08
Brooke			32	
Hancock	7	7	410	58.57
Marshall	1	1	32	32.00
Ohio	5	5	372	74.40
Area 2:	4	4	232	58.00
Tyler	3	3	200	66.67
Wetzel	1	1	32	32.00
Area 3:	44	44	3, 759	85.43
Marion	24	24	2, 217	92.38
Monongalia	20	20	1, 542	77.10
Area 4:	11	11	818	74.36
Hampshire	2	2	169	84.50
Mineral	9	9	649	72.11
Area 5:	16	16	1, 305	81.56
Berkeley	8	8	666	83.25
Jefferson	8	8	639	79.88
Morgan				
Area 6:	10	10	655	65.50
Wirt				
Wood	10	10	655	65.50
Area 7:	1	1	64	64.00
Pleasants				
Ritchie	1	1	64	64.00
Area 8:	13	13	754	58.00
Doddridge				
Harrison	13	13	754	58.00
Area 9:	11	11	1, 420	129.09
Barbour	2	2	86	43.00
Preston	6	6	1, 064	177.33
Taylor	3	3	270	90.00
Area 10:	14	14	1, 059	75.64
Pocahontas	3	3	191	63.67
Randolph	10	10	795	79.50
Tucker	1	1	73	73.00
Area 11:	8	8	668	83.50
Grant	5	5	341	68.20
Hardy	3	3	327	109.00
Pendleton				
Area 12:	14	14	931	66.50
Cabell	12	12	772	64.33
Mason	2	2	159	79.50
Area 13:	3	3	137	45.67
Jackson	2	2	64	32.00
Roane	1	1	73	73.00

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Area 14:	4	4	318	79.50
Calhoun	1	1	86	86.00
Gilmer	3	3	232	77.33
Area 15:	1	1	73	73.00
Lewis				
Upshur	1	1	73	73.00
Area 16:	17	17	1,208	71.06
Lincoln	12	12	944	78.67
Putnam	5	5	264	52.80
Area 17: Kanawha	32	32	2,340	73.13
Area 18:	4	4	357	89.25
Braxton	1	1	73	73.00
Clay	3	3	284	94.67
Area 19:	13	13	814	62.62
Nicholas	9	9	642	71.33
Webster	4	4	172	43.00
Area 20: Wayne	6	6	335	55.83
Area 21:	16	16	1,205	75.31
Boone	3	3	169	56.33
Logan	13	13	1,036	79.69
Area 22: Fayette	32	32	2,033	63.53
Area 23:	2	2	64	32.00
Greenbrier	1	1	32	32.00
Monroe	1	1	32	32.00
Area 24: Mingo	21	23	2,159	102.81
Area 25: Raleigh	29	29	2,341	80.72
Area 26:	44	44	3,236	73.55
McDowell	40	40	2,937	73.43
Wyoming	4	4	299	74.75
Area 27:	21	21	1,571	74.81
Mercer	16	16	1,225	76.56
Summers	5	5	346	69.20

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MARCH 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,131	$175,944.27	$ 42.59	2,844	$ 46,396.86	11	$452.50	156	$92,104.14	$590.42
Area 1:	129	7,652.10	59.32	66	2,389.94	1	45.00	11	6,313.00	573.91
Brooke	27	2,056.50	76.17	10	512.29			3	1,705.00	568.34
Hancock	20	1,179.63	58.98	10	587.68			1	383.00	383.00
Marshall	22	1,809.22	82.24	10	- 10.26	1	45.00	1	650.00	650.00
Ohio	60	2,606.75	43.45	36	1,300.23			6	3,575.00	595.84
Area 2:	59	986.85	16.73	59	986.85			3	1,950.00	650.00
Tyler	7	69.19	9.88	7	69.19			2	1,300.00	650.00
Wetzel	52	917.66	17.65	52	917.66			1	650.00	650.00
Area 3:	111	7,271.06	65.51	55	2,069.52			5	2,875.00	575.00
Marion	42	2,114.78	50.35	30	646.94			5	2,875.00	575.00
Monongalia	69	5,156.28	74.73	25	1,422.58					
Area 4:	66	3,446.38	52.22	47	1,374.75			1	650.00	650.00
Hampshire	28	2,315.22	82.69	14	872.32					
Mineral	38	1,131.16	29.77	33	502.43			1	650.00	650.00
Area 5:	161	15,245.04	94.69	81	5,015.10			7	3,159.94	451.42
Berkeley	106	12,113.93	114.28	48	3,913.51			4	1,950.00	487.50
Jefferson	44	2,938.15	66.78	24	1,128.33			2	559.94	279.97
Morgan	11	192.96	17.54	9	- 26.74			1	650.00	650.00
Area 6:	135	10,420.36	77.19	82	3,905.95			10	5,514.00	551.40
Wirt	25	393.41	15.74	12	79.18					
Wood	110	10,026.95	91.15	70	3,826.77			10	5,514.00	551.40
Area 7:	40	726.72	18.17	33	103.90			1	650.00	650.00
Pleasants	10	190.58	19.06	9	24.75					
Ritchie	30	536.14	17.87	24	79.15			1	650.00	650.00
Area 8:	64	2,979.48	46.55	47	679.83			5	3,250.00	650.00
Doddridge	3	31.62	10.54	3	31.62			2	1,300.00	650.00
Harrison	61	2,947.86	48.33	44	648.21			3	1,950.00	650.00
Area 9:	118	3,158.49	26.77	99	1,241.01			3	1,950.00	650.00
Barbour	27	165.71	6.14	25	- 10.26					
Preston	21	1,545.33	73.59	8	180.78			3	1,950.00	650.00
Taylor	70	1,447.45	20.68	66	1,070.49					
Area 10:	246	1,755.87	7.14	229	368.67			3	1,950.00	650.00
Pocahontas	29	- 470.88	- 16.24	29	- 470.88			1	650.00	650.00
Randolph	188	2,060.04	10.96	172	708.72			1	650.00	650.00
Tucker	29	166.71	5.75	28	130.83			1	650.00	650.00
Area 11:	215	1,605.88	7.47	203	964.83					
Grant	32	- 45.44	- 1.42	30	- 176.03					
Hardy	89	363.93	4.09	85	195.37					
Pendleton	94	1,287.39	13.70	88	945.49					
Area 12:	125	9,688.99	77.51	68	1,685.47			14	9,060.40	647.18
Cabell	92	8,422.19	91.55	40	1,019.65			11	7,110.40	646.40
Mason	33	1,266.80	38.39	28	665.82			3	1,950.00	650.00
Area 13:	68	1,128.75	16.60	61	- 141.78			1	650.00	650.00
Jackson	37	1,190.66	32.18	31	- 30.01			1	650.00	650.00
Roane	31	- 61.91	- 2.00	30	- 111.77					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MARCH 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	101	746.83	7.39	100	714.83			2	1,300.00	650.00
Calhoun	68	526.78	7.75	67	494.78			2	1,300.00	650.00
Gilmer	33	220.05	6.67	33	220.05					
Area 15:	76	1,067.01	14.04	69	388.36			4	2,600.00	650.00
Lewis	46	900.78	19.58	41	351.13			4	2,600.00	650.00
Upshur	30	166.23	5.54	28	37.23					
Area 16:	163	6,320.17	38.77	128	1,872.94			5	2,925.00	585.00
Lincoln	109	5,489.98	50.37	80	1,730.66			4	2,275.00	568.75
Putnam	54	830.19	15.37	48	142.28			1	650.00	650.00
Area 17: Kanawha	1,135	60,832.14	53.60	576	18,258.28			34	20,150.00	592.65
Area 18:	217	1,471.41	6.78	206	349.86			2	975.00	487.50
Braxton	182	425.11	2.34	177	76.32					
Clay	35	1,046.30	29.89	29	273.54			2	975.00	487.50
Area 19:	123	- 111.18	- .90	123	- 111.18			2	650.00	325.00
Nicholas	105	828.69	7.89	105	828.69			2	650.00	325.00
Webster	18	- 939.87	- 52.22	18	- 939.87					
Area 20: Wayne	105	1,489.46	14.19	90	41.70			2	1,300.00	650.00
Area 21:	104	5,695.04	54.76	65	1,655.31	1	11.50	6	3,575.00	595.84
Boone	27	863.49	31.98	17	23.46	1	11.50	4	2,600.00	650.00
Logan	77	4,831.55	62.75	48	1,631.85			2	975.00	487.50
Area 22: Fayette	55	4,634.80	84.27	25	985.33			2	975.00	487.50
Area 23:	74	1,631.86	22.05	60	- 170.95	9	396.00	3	1,950.00	650.00
Greenbrier	56	1,691.58	30.21	42	- 111.23	8	351.00	3	1,950.00	650.00
Monroe	18	- 59.72	- 3.32	18	- 59.72	1	45.00			
Area 24: Mingo	71	2,530.44	35.64	55	780.95			3	1,950.00	650.00
Area 25: Raleigh	102	7,268.77	71.26	40	362.12			13	7,006.80	538.99
Area 26:	175	7,198.15	41.13	124	- 316.70			9	5,525.00	613.89
McDowell	125	7,413.68	59.31	74	- 101.17			7	4,225.00	603.58
Wyoming	50	- 215.53	- 4.31	50	- 215.53			2	1,300.00	650.00
Area 27:	93	9,103.40	97.89	53	941.97			5	3,250.00	650.00
Mercer	53	7,780.30	146.80	19	622.65			4	2,600.00	650.00
Summers	40	1,323.10	33.08	34	319.32			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,287	5,073	$129,547.41	375	1,448	$41,306.98	912	3,625	$88,240.43
Area 1:	63	232	5,262.16	9	28	556.39	54	204	4,705.77
Brooke	17	67	1,544.21	7	23	490.55	10	44	1,053.66
Hancock........	10	31	591.95	1	2	27.84	9	29	564.11
Marshall........	12	52	1,819.48				12	52	1,819.48
Ohio	24	82	1,306.52	1	3	38.00	23	79	1,268.52
Area 2:									
Tyler									
Wetzel									
Area 3:	56	209	5,201.54	8	28	772.07	48	181	4,429.47
Marion	12	41	1,467.84	4	13	538.00	8	28	929.84
Monongalia	44	168	3,733.70	4	15	234.07	40	153	3,499.63
Area 4:	19	75	2,071.63	4	13	370.14	15	62	1,701.49
Hampshire	14	53	1,442.90	3	10	259.44	11	43	1,183.46
Mineral	5	22	628.73	1	3	110.70	4	19	518.03
Area 5:	80	325	10,229.94	26	106	3,087.53	54	219	7,142.41
Berkeley........	58	224	8,200.42	20	76	2,467.16	38	148	5,733.26
Jefferson........	20	93	1,809.82	6	30	620.37	14	63	1,189.45
Morgan.........	2	8	219.70				2	8	219.70
Area 6:	53	183	6,514.41	18	74	3,376.94	35	109	3,137.47
Wirt	13	39	314.23				13	39	314.23
Wood	40	144	6,200.18	18	74	3,376.94	22	70	2,823.24
Area 7:	7	32	622.82	1	7	83.64	6	25	539.18
Pleasants.......	1	4	165.83				1	4	165.83
Ritchie.........	6	28	456.99	1	7	83.64	5	21	373.35
Area 8:	17	73	2,299.65	10	43	1,311.59	7	30	988.06
Doddridge.......									
Harrison	17	73	2,299.65	10	43	1,311.59	7	30	988.06
Area 9:	19	84	1,917.48	3	11	465.85	16	73	1,451.63
Barbour.........	2	4	175.97				2	4	175.97
Preston	13	64	1,364.55	3	11	465.85	10	53	898.70
Taylor	4	16	376.96				4	16	376.96
Area 10:	17	66	1,387.20	1	2	232.00	16	64	1,155.20
Pocahontas......									
Randolph	16	63	1,351.32	1	2	232.00	15	61	1,119.32
Tucker	1	3	35.88				1	3	35.88
Area 11:	12	43	641.05	3	11	102.16	9	32	538.89
Grant	2	7	130.59				2	7	130.59
Hardy	4	14	168.56	1	3	38.00	3	11	130.56
Pendleton.......	6	22	341.90	2	8	64.16	4	14	277.74
Area 12:	57	225	8,003.52	21	87	3,202.04	36	138	4,801.48
Cabell	52	205	7,402.54	21	87	3,202.04	31	118	4,200.50
Mason..........	5	20	600.98				5	20	600.98
Area 13:	7	29	1,270.53	2	10	445.06	5	19	825.47
Jackson.........	6	26	1,220.67	2	10	445.06	4	16	775.61
Roane..........	1	3	49.86				1	3	49.86

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	6	32.00				1	6	32.00
Calhoun	1	6	32.00				1	6	32.00
Gilmer									
Area 15:	7	32	678.65	2	8	114.09	5	24	564.56
Lewis	5	20	549.65	1	3	64.09	4	17	485.56
Upshur	2	12	129.00	1	5	50.00	1	7	79.00
Area 16:	35	128	4,447.23	12	44	1,440.38	23	84	3,006.85
Lincoln	29	107	3,759.32	9	34	1,057.76	20	73	2,701.56
Putnam	6	21	687.91	3	10	382.62	3	11	305.29
Area 17: Kanawha	559	2,165	42,573.86	128	445	8,981.60	431	1,720	33,592.26
Area 18:	11	47	1,121.55	3	15	310.00	8	32	811.55
Braxton	5	25	348.79	2	11	250.00	3	14	98.79
Clay	6	22	772.76	1	4	60.00	5	18	712.76
Area 19:									
Nicholas									
Webster									
Area 20: Wayne	15	69	1,447.76	4	21	533.62	11	48	914.14
Area 21:	39	186	4,039.73	17	70	1,664.02	22	116	2,375.71
Boone	10	39	840.03	5	14	424.96	5	25	415.07
Logan	29	147	3,199.70	12	56	1,239.06	17	91	1,960.64
Area 22: Fayette	30	109	3,649.47	12	43	1,390.45	18	66	2,259.02
Area 23:	14	61	1,802.81	14	61	1,802.81			
Greenbrier	14	61	1,802.81	14	61	1,802.81			
Monroe									
Area 24: Mingo	16	62	1,749.49	16	62	1,749.49			
Area 25: Raleigh	62	244	6,906.65	21	86	1,840.07	41	158	5,066.58
Area 26:	51	217	7,514.85	23	91	3,000.03	28	126	4,514.82
McDowell	51	217	7,514.85	23	91	3,000.03	28	126	4,514.82
Wyoming									
Area 27:	40	171	8,161.43	17	82	4,475.01	23	89	3,686.42
Mercer	34	151	7,157.65	15	73	3,902.69	19	78	3,254.96
Summers	6	20	1,003.78	2	9	572.32	4	11	431.46

TABLE 10
FOOD STAMP AUTHORIZATIONS
MARCH 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	71,391	$7,917,083	22,142	$3,374,110	49,249	$4,542,973
Area 1:	4,662	477,846	1,746	249,363	2,916	228,483
Brooke	753	83,500	301	45,305	452	38,195
Hancock	962	104,069	398	58,097	564	45,972
Marshall	1,293	134,597	400	57,246	893	77,351
Ohio	1,654	155,680	647	88,715	1,007	66,965
Area 2:	1,220	134,393	293	45,155	927	89,238
Tyler	375	41,234	78	11,982	297	29,252
Wetzel	845	93,159	215	33,173	630	59,986
Area 3:	3,944	404,289	1,205	178,989	2,739	225,300
Marion	2,388	256,775	852	128,720	1,536	128,055
Monongalia	1,556	147,514	353	50,269	1,203	97,245
Area 4:	1,913	204,508	467	72,814	1,446	131,694
Hampshire	794	86,387	165	26,561	629	59,826
Mineral	1,119	118,121	302	46,253	817	71,868
Area 5:	2,470	284,623	726	115,607	1,744	169,016
Berkeley	1,225	140,777	394	61,670	831	79,107
Jefferson	862	108,395	261	44,135	601	64,260
Morgan	383	35,451	71	9,802	312	25,649
Area 6:	3,374	351,182	916	134,930	2,458	216,252
Wirt	248	26,962	47	7,785	201	19,177
Wood	3,126	324,220	869	127,145	2,257	197,075
Area 7:	757	87,822	134	21,014	623	66,808
Pleasants	246	29,745	49	7,873	197	21,872
Ritchie	511	58,077	85	13,141	426	44,936
Area 8:	3,198	360,583	1,045	160,540	2,153	200,043
Doddridge	454	54,480	84	14,893	370	39,587
Harrison	2,744	306,103	961	145,647	1,783	160,456
Area 9:	2,557	295,865	776	126,140	1,781	169,725
Barbour	826	96,709	230	38,824	596	57,885
Preston	1,090	129,492	342	54,779	748	74,713
Taylor	641	69,664	204	32,537	437	37,127
Area 10:	1,929	185,780	358	53,098	1,571	132,682
Pocahontas	375	34,805	70	10,209	305	24,596
Randolph	1,202	119,255	247	35,871	955	83,384
Tucker	352	31,720	41	7,018	311	24,702
Area 11:	1,165	112,509	272	39,016	893	73,493
Grant	418	42,830	89	13,944	329	28,886
Hardy	403	36,987	99	12,877	304	24,110
Pendleton	344	32,692	84	12,195	260	20,497
Area 12:	4,521	442,783	1,421	199,754	3,100	243,029
Cabell	3,689	358,241	1,205	168,557	2,484	189,684
Mason	832	84,542	216	31,197	616	53,345
Area 13:	1,494	165,531	308	47,997	1,186	117,534
Jackson	793	85,730	152	24,167	641	61,563
Roane	701	79,801	156	23,830	545	55,971

TABLE 10
FOOD STAMP AUTHORIZATIONS
MARCH 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,127	117,185	206	32,125	921	85,060
Calhoun	579	62,742	123	19,457	456	43,285
Gilmer	548	54,443	83	12,668	465	41,775
Area 15:	1,735	182,757	405	62,336	1,330	120,421
Lewis	942	95,233	220	33,475	722	61,758
Upshur	793	87,524	185	28,861	608	58,663
Area 16:	2,532	295,324	716	111,018	1,816	184,306
Lincoln	1,633	197,055	484	76,468	1,149	120,587
Putnam	899	98,269	232	34,550	667	63,719
Area 17: Kanawha	6,026	618,913	2,020	285,334	4,006	333,579
Area 18:	1,746	202,934	377	59,215	1,369	143,719
Braxton	870	92,798	184	27,607	686	65,191
Clay	876	110,136	193	31,608	683	78,528
Area 19:	2,134	245,208	597	94,929	1,537	150,279
Nicholas	1,159	134,779	297	48,175	862	86,604
Webster	975	110,429	300	46,754	675	63,675
Area 20: Wayne	2,064	244,085	465	71,880	1,599	172,205
Area 21:	2,742	348,017	1,031	160,646	1,711	187,371
Boone	934	114,377	370	55,950	564	58,427
Logan	1,808	233,640	661	104,696	1,147	128,944
Area 22: Fayette	2,566	310,967	999	158,574	1,567	152,393
Area 23:	1,847	183,699	282	41,531	1,565	142,168
Greenbrier	1,345	134,874	222	31,752	1,123	103,122
Monroe	502	48,825	60	9,779	442	39,046
Area 24: Mingo	1,994	270,141	944	158,866	1,050	111,275
Area 25: Raleigh	2,696	302,049	874	128,920	1,822	173,129
Area 26:	4,344	580,575	1,971	326,174	2,373	254,401
McDowell	2,833	381,215	1,356	223,936	1,477	157,279
Wyoming	1,511	199,360	615	102,238	896	97,122
Area 27:	4,634	507,515	1,588	238,145	3,046	269,370
Mercer	3,537	388,828	1,249	185,745	2,288	203,083
Summers	1,097	118,687	339	52,400	758	66,287

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,525	11,869	$25,362	$101,480	$76,118
Area 1:	1,049	1,055	2,682	10,736	8,054
Brooke	100	100	210	840	630
Hancock	73	73	176	704	528
Marshall	156	158	418	1,672	1,254
Ohio	720	724	1,878	7,520	5,642
Area 2:	250	264	528	2,128	1,600
Tyler	21	21	44	176	132
Wezel	229	243	484	1,952	1,468
Area 3:	614	605	1,444	5,776	4,332
Marion	305	314	682	2,728	2,046
Monongalia	309	291	762	3,048	2,286
Area 4:	105	108	216	864	648
Hampshire	27	29	58	232	174
Mineral	78	79	158	632	474
Area 5:	398	398	800	3,200	2,400
Berkeley	372	372	748	2,992	2,244
Jefferson	19	19	38	152	114
Morgan	7	7	14	56	42
Area 6:	655	689	1,378	5,512	4,134
Wirt					
Wood	655	689	1,378	5,512	4,134
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	776	780	1,656	6,624	4,968
Doddridge	35	35	70	280	210
Harrison	741	745	1,586	6,344	4,758
Area 9:	250	260	564	2,256	1,692
Barbour	32	32	64	256	192
Preston	50	52	138	552	414
Taylor	168	176	362	1,448	1,086
Area 10:	271	277	592	2,368	1,776
Pocahontas	21	21	44	176	132
Randolph	242	248	522	2,088	1,566
Tucker	8	8	26	104	78
Area 11:	75	75	178	712	534
Grant	24	24	60	240	180
Hardy	36	36	80	320	240
Pendleton	15	15	38	152	114
Area 12:	1,196	1,231	2,466	9,864	7,398
Cabell	1,112	1,142	2,288	9,152	6,864
Mason	84	89	178	712	534
Area 13:	151	155	334	1,336	1,002
Jackson	48	48	108	432	324
Roane	103	107	226	904	678

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	178	186	388	1,552	1,164
Calhoun	110	113	236	944	708
Gilmer	68	73	152	608	456
Area 15:	384	407	840	3,360	2,520
Lewis	244	264	528	2,112	1,584
Upshur	140	143	312	1,248	936
Area 16:	122	137	274	1,096	822
Lincoln	94	107	214	856	642
Putnam	28	30	60	240	180
Area 17: Kanawha	2,093	2,175	4,554	18,216	13,662
Area 18:	279	296	604	2,416	1,812
Braxton	208	220	452	1,808	1,356
Clay	71	76	152	608	456
Area 19:	274	279	580	2,320	1,740
Nicholas	100	101	214	856	642
Webster	174	178	366	1,464	1,098
Area 20: Wayne	80	83	166	664	498
Area 21:	356	365	742	2,968	2,226
Boone	91	92	184	736	552
Logan	265	273	558	2,232	1,674
Area 22: Fayette	288	295	620	2,488	1,868
Area 23:	253	252	506	2,024	1,518
Greenbrier	190	189	380	1,520	1,140
Monroe	63	63	126	504	378
Area 24: Mingo	131	119	314	1,256	942
Area 25: Raleigh	393	416	832	3,328	2,496
Area 26:	148	170	348	1,392	1,044
McDowell	100	109	226	904	678
Wyoming	48	61	122	488	366
Area 27:	753	789	1,750	7,000	5,250
Mercer	534	565	1,214	4,856	3,642
Summers	219	224	536	2,144	1,608

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
MARCH 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	815	$110,538	431	$58,727	384	$51,811
Area 1:	85	10,597	53	5,031	32	5,566
Area 2:	9	1,099	7	893	2	206
Area 3:	43	6,686	22	3,335	21	3,351
Area 4:	29	4,313	13	1,567	16	2,746
Area 5:	28	3,711	14	2,139	14	1,572
Area 6:	36	6,064	19	3,276	17	2,788
Area 7:	6	609	1	57	5	552
Area 8:	32	4,912	26	3,938	6	974
Area 9:	32	4,199	17	2,558	15	1,641
Area 10:	24	2,123	18	1,576	6	547
Area 11:	10	1,489	8	1,036	2	453
Area 12:	65	7,296	29	2,722	36	4,574
Area 13:	17	2,391	10	1,634	7	757
Area 14:	7	419	1	43	6	376
Area 15:	10	1,301	5	756	5	545
Area 16:	17	2,564	12	1,824	5	740
Area 17:	71	10,309	38	5,804	33	4,505
Area 18:	4	687	2	232	2	455
Area 19:	31	4,755	22	2,955	9	1,800
Area 20:	21	1,282	1	23	20	1,259
Area 21:	42	4,964	24	2,941	18	2,023
Area 22:	41	6,500	25	3,993	16	2,507
Area 23:	18	1,637	3	335	15	1,302
Area 24:	13	1,837	2	245	11	1,592
Area 25:	35	5,295	12	1,799	23	3,496
Area 26:	43	7,067	16	3,435	27	3,632
Area 27:	46	6,432	31	4,580	15	1,852

TABLE 13
WORK INCENTIVE PROGRAM
MARCH 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	315	669				
Area 1:	13	29	4	7.84	9	3.48
Area 2:	5	1	5	5.34		
Area 3:	20	149	13	4.32	7	3.20
Area 4:	6	15	4	4.54	2	3.10
Area 5:	12	16	5	4.39	7	3.36
Area 6:	7	23	4	3.28	3	3.10
Area 7:	2	8			2	3.55
Area 8:	9	25	6	5.60	3	2.67
Area 9:	9	8	6	4.65	3	2.12
Area 10:	8	17	4	3.14	4	4.16
Area 11:	7	6	4	4.43	3	3.74
Area 12:	28	36	11	3.99	17	2.84
Area 13:	6	13	5	5.71	1	3.10
Area 14:	6	1	3	2.65	3	2.87
Area 15:	13	9	5	3.51	8	3.18
Area 16:	9	22	7	4.13	2	3.10
Area 17:	25	37	9	5.19	16	3.48
Area 18:	6	9	3	3.17	3	2.69
Area 19:	14	27	12	4.01	2	3.37
Area 20:	1	7			1	3.10
Area 21:	10	20	5	3.96	5	2.62
Area 22:	10	38	3	4.99	7	3.13
Area 23:	4	14	1	3.10	3	3.28
Area 24:	11	22	7	6.26	4	3.02
Area 25:	28	46	17	5.22	11	2.81
Area 26:	20	23	17	6.54	3	2.13
Area 27:	26	48	15	8.10	11	3.13

TABLE 14
MEDICAL SERVICE PROGRAM
I. March 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance						
Aid To Blind						
Aid To Families With Dependent Children						
Aid To Disabled						
State Guardianship						
State Custody						
18 - 21 Youths		DATA NOT AVAILABLE				
Social Security Buy-In						
Early and Periodic Screening						
Medically Needy						
SUB-TOTAL						
Pharmacy Program						
General Assistance						
MSP TOTAL						
Handicapped Children's Services						
Colin Anderson Center						
GRAND TOTAL						

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA									
AB									
AFDC									
AFDC-U									
AD									
State Guardianship									
State Custody									
Sub - Total Categorically Needy									
Medically Needy									
Social Security Buy-In									
Sub - Total Title XIX									
General Assistance									
Total Medical Services									

DATA NOT AVAILABLE

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
MARCH 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians										
Hopitals										
Dental										
Drugs										
Nursing Homes										
EPSDT Program										
Pharmacy Program										
Other Care										

DATA NOT AVAILABLE

* This is not an unduplicated total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed

DATA NOT AVAILABLE

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Inovices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians										
Osteopaths										
Group Practices										
Hospitals										
Nursing Homes										
Pharmacies										
Dentists										
Ambulance										
Optometrist										
Ophthalmologist										
Durable Medical										
Home Health Agencies										
Independent Labs										
All Others										
TOTAL										

DATA NOT AVAILABLE

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING FEBRUARY AND MARCH 1980

	FEBRUARY 1980		MARCH 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	21	1	18	2
AFDCU	2	1	4	2
FSP	27	0	30	0
GA	26	0	10	0
MED	0	0	0	0
SERVICES	1	0	3	0
TRIP	3	0	1	0
MMN	24	0	23	0
TOTAL	104	2	89	4
REASONS FOR APPEAL				
Denial	40	2	30	0
Discontinued	42	0	28	0
Reduction	9	0	17	2
Inadequate	9	0	3	0
Delay	0	0	0	0
Other	4	0	11	2
TOTAL	104	2	89	4
APPEALS BY DECISION				
Upheld	21	0	23	0
Reversed	7	1	7	0
Withdrawn (No Change In Favor)	48	1	35	2
Withdrawn (Change In Favor)	20	0	19	1
Abandoned	8	0	5	1
TOTAL	104	2	89	4
TIME LAPSE				
Request to Hearings				
Less than 1 Month	22	1	24	0
1 to 2 Months	6	0	6	0
2 to 3 Months	0	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	76	1	59	4
TOTAL	104	2	89	4
Request to Disposition				
Less than 1 Month	15	1	6	0
1 to 2 Months	9	0	12	0
2 to 3 Months	3	0	4	0
More than 3 Months	1	0	8	0
Withdrawn or Abandoned	76	1	59	4
TOTAL	104	2	89	4

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING FEBRUARY AND MARCH 1980

	FEBRUARY 1980		MARCH 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	2	0	0	0
Special Needs	0	0	0	1
Earnings	12	0	14	0
Unearned Income (e.g., SS, VA, etc.)	3	0	4	0
Income Other Members	0	0	2	0
Assets	6	0	2	0
Household Composition	1	0	1	0
Not Classified (Related to Need)	16	0	6	0
Amount or Form of Payment	12	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	17	0	14	0
Unemployment	2	0	1	0
Incapacity	5	1	4	0
Non-Support Factors	3	0	1	0
Availability of Employment	0	1	1	0
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	25	0	34	3
TOTAL	104	2	89	4
TYPE HEARINGS				
Prior Action	7	0	4	0
After Action	21	1	26	0
Withdrawn or Abandoned	76	1	59	4
TOTAL	104	2	89	4
Pre-Hearing Conference	62	1	60	2
No Pre-Hearing Conference	42	1	29	2
TOTAL	104	2	89	4

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Invovled With Payments	Current Collections Received
Total	41,135	5,827	1,784 1/	1,815	$160,850.76
Area 1:	3,240	435	112	113	11,519.76
Brooke	507	72	24	24	2,805.80
Hancock	698	120	34	35	3,168.46
Marshall	731	108	24	24	2,487.50
Ohio	1,304	135	30	30	3,058.00
Area 2:	589	104	32	32	3,482.50
Tyler	151	23	5	5	652.50
Wetzel	438	81	27	27	2,830.00
Area 3:	2,037	232	65	66	5,880.54
Marion	1,424	154	42	43	4,116.19
Monongalia	613	78	23	23	1,764.35
Area 4:	699	206	91	93	7,594.82
Hampshire	232	59	24	24	1,495.00
Mineral	467	147	67	69	6,099.82
Area 5:	1,692	296	75	76	5,395.75
Berkeley	937	178	41	42	2,937.75
Jefferson	607	88	27	27	1,903.00
Morgan	148	30	7	7	555.00
Area 6:	1,970	366	76	77	7,185.28
Wirt	46	7	4	4	395.00
Wood	1,924	359	72	73	6,790.28
Area 7:	213	41	15	15	1,737.47
Pleasants	75	11	3	3	810.00
Ritchie	138	30	12	12	927.47
Area 8:	1,888	325	92	94	9,737.55
Doddridge	119	18	6	6	435.00
Harrison	1,769	307	86	88	9,302.55
Area 9:	1,273	160	53	54	5,744.49
Barbour	408	32	8	8	755.00
Preston	503	87	33	34	3,626.15
Taylor	362	41	12	12	1,363.34
Area 10:	602	100	39	39	3,649.56
Pocahontas	113	21	12	12	1,155.00
Randolph	397	65	24	24	2,284.56
Tucker	92	14	3	3	210.00
Area 11:	578	95	36	37	2,972.20
Grant	189	33	14	14	1,614.70
Hardy	222	30	11	11	755.00
Pendleton	167	32	11	12	602.50
Area 12:	3,417	374	109	110	8,380.00
Cabell	3,035	317	89	90	6,647.50
Mason	382	57	20	20	1,732.50
Area 13:	498	105	32	32	2,760.25
Jackson	216	60	19	19	1,886.25
Roane	282	45	13	13	874.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Recevied
Area 14:	304	48	15	15	1,154.13
Calhoun	164	26	11	11	929.13
Gilmer	140	22	4	4	225.00
Area 15:	618	151	60	61	4,934.50
Lewis	322	84	35	36	2,920.00
Upshur	296	67	25	25	2,014.50
Area 16:	1,042	234	80	85	7,631.05
Lincoln	586	145	53	57	5,396.05
Putnam	456	89	27	28	2,235.00
Area 17: Kanawha	4,168	514	143	145	12,496.45
Area 18:	615	65	21	21	1,597.42
Braxton	280	37	12	12	1,069.00
Clay	335	28	9	9	528.42
Area 19:	914	150	60	60	5,198.81
Nicholas	476	76	33	33	3,135.00
Webster	438	74	27	27	2,063.81
Area 20: Wayne	972	127	42	42	3,543.00
Area 21:	2,114	304	93	94	10,229.01
Boone	734	123	30	31	3,514.52
Logan	1,380	181	63	63	6,714.49
Area 22: Fayette	1,633	230	63	66	6,447.00
Area 23:	462	100	13	13	693.00
Greenbrier	388	86	10	10	448.00
Monroe	74	14	3	3	245.00
Area 24: Mingo	1,356	161	52	53	4,325.54
Area 25: Raleigh	2,184	221	76	76	6,864.96
Area 26:	3,428	326	97	100	7,426.42
McDowell	2,492	226	72	74	5,173.05
Wyoming	936	100	25	26	2,253.37
Area 27:	2,629	357	142	146	12,269.30
Mercer	2,183	283	107	111	9,334.51
Summers	446	74	35	35	2,934.79

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
MARCH 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4, 925	110	232	556	569	56	190	41	104	3	5	4	1, 819	461
Area 1:	484	14	29	39	72	6	18	3	10		1	1	119	30
Area 2:	80		1	20	6	2	5	2	1			1	27	8
Area 3:	244	4	14	9	25	2	1	2	10				98	31
Area 4:	226	11	5	36	27	3	6	3					67	18
Area 5:	209	2	9	23	39		15	1	4		1		83	18
Area 6:	359	10	17	67	54	5	18	2	2	1			98	18
Area 7:	53	1		11	3		1	1					28	
Area 8:	264	4	12	28	33	2	8	3	3				120	14
Area 9:	217	4	19	17	20	5	2	2	7				84	34
Area 10:	125	6	7	12	9	2	3	1					51	19
Area 11:	111	5	5	25	12		5	1	3				49	2
Area 12:	311	4	15	23	51	1	15	4	4				124	27
Area 13:	136	9	3	13	10	4	8	1	4				55	9
Area 14:	105	5	7	10	9	1	2		4				35	13
Area 15:	141		3	18	5		2	1					91	6
Area 16:	126		8	26	12		7		2				16	44
Area 17:	398	5	17	17	33		11	6	5	2		1	186	47
Area 18:	110	3	5	14	13		3	1	3				47	15
Area 19:	126	8	10	14	15	2	5	1					37	17
Area 20:	143	2	3	22	34	6	17						40	9
Area 21:	127	2	1	14	8	1	2		4				72	18
Area 22:	117	3	7	13	14	2	11		2				40	12
Area 23:	149		5	21	18	2	6		2				42	5
Area 24:	26	1	2		2	2	1						4	3
Area 25:	156	2	10	19	10	1	5	1	5				60	7
Area 26:	166	3	3	19	12	3	3	3	1		3	1	85	21
Area 27:	189	2	15	26	23	4	10	2	1				61	16
State Office:	27								27					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
MARCH 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	90	0	15	20	48	1	83	294	4	11	10	32	66	2	99
Area 1:	17		1	1	7		22	65				2	5	1	21
Area 2:					1			1		1			4		
Area 3:	7		1	3	3		11	6				4	2		11
Area 4:				3	1		3	31	3				4	1	4
Area 5:	3						2	7		1					1
Area 6:	11			4	2		7	17		1	1	10	7		7
Area 7:	1									5			2		
Area 8:	9			1			5	18			1		2		1
Area 9:	5		4		1	1	1	8				1			2
Area 10:	3				1		1	4				1	5		
Area 11:							2	1					1		
Area 12:	2		2		6			22			1	1	2		7
Area 13:	1				10			2		1	1		4		1
Area 14:	5			1			2	2			2				7
Area 15:	1		1		2		2	6				1			2
Area 16:	2		1										6		2
Area 17:	7			2	2		6	31			1	2	6		11
Area 18:							2	2					1		1
Area 19:	4						3	2			1	2	1		4
Area 20:	1				6		1	2							
Area 21:					1					1					3
Area 22:	5						1	2				1	1		3
Area 23:	1		3				1	33				5	4		1
Area 24:	3		1												7
Area 25:	1			1	2		5	19	1		1		6		
Area 26:				2			3	1			1	1	1		
Area 27:	1		1	2	3		3	12		1		1	2		3
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MARCH 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	17,960	5,409	289	5	12	3	2,576	2,576	0	114	575	27	164	3,270
Area 1:	1,746	522	13	1			245	245		12	8	5	32	351
Area 2:	354	102	16				34	34		2	1	1		119
Area 3:	924	323	5				145	145		10	1		1	123
Area 4:	583	171	7				118	118			1		2	30
Area 5:	674	248	16				103	103		6		1	2	76
Area 6:	1,135	343	35	1	2		132	132		2	10	1	2	219
Area 7:	165	68	3				24	24			11	3	1	16
Area 8:	719	220	11				138	138		1	4	1	5	42
Area 9:	1,008	158	4				129	129		7	21	3	17	367
Area 10:	378	107	15		1		74	74			12		3	32
Area 11:	337	73	3	1	5	1	52	52		3	19		8	46
Area 12:	1,015	415	18				166	166		4	31	2	4	69
Area 13:	487	83		1			68	68		4	18			160
Area 14:	258	28	33			1	48	48		4	5		3	53
Area 15:	469	62	4				107	107			61		3	78
Area 16:	429	96	7				58	58		2	18			105
Area 17:	1,725	679	19		2		260	260		8	1	2	15	270
Area 18:	361	76	4				63	63		3	12	1	11	43
Area 19:	522	152	7		1	1	52	52					8	175
Area 20:	486	143	4				53	53			18	1		108
Area 21:	611	232	9	1			87	87		4	10	1	4	119
Area 22:	574	182	11				54	54		1	124	1	1	56
Area 23:	474	147	9				80	80		2	13		5	64
Area 24:	218	17	2				14	14			130		4	11
Area 25:	807	386	13				92	92		5	4		1	117
Area 26:	541	82	6				104	104		5	10	1		173
Area 27:	929	294	15		1		74	74		2	27	3	32	248
State Office:	31						2	2		27				

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MARCH 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	538	27	71	12	3	2	112	811	19	146	946	185	68
Area 1:	41	23	3	1	2	1	16	161		3	48	2	11
Area 2:	9		1					13		1	18	2	1
Area 3:	69		7				8	56		5	15	10	1
Area 4:	7					1		25	2	2	93	1	5
Area 5:	49		2				4	13			50		1
Area 6:	12		8	2			14	78	1	7	122	6	6
Area 7:			2				2	4	1		2	4	
Area 8:	14	2	4				12	51		5	63	4	4
Area 9:	39		9	1			9	72	1	5	15	13	9
Area 10:	4						6	3		3	24	18	2
Area 11:	15							15	1	9	23	11	
Area 12:	19		3				5	37		6	41	27	2
Area 13:	29		3		1			24	1	3	15	6	3
Area 14:			1	1			4	4	3	11	3	6	2
Area 15:	3						1	7		1	25	6	4
Area 16:	15		4	1			2	14			45	1	3
Area 17:	92		7	1			9	65		13	19	1	2
Area 18:	13		2					17	8	13	20	10	2
Area 19:	5		3	2			4	17		17	24	1	1
Area 20:	8	2	1				4	2			74	15	
Area 21:	12		2				2	24			9	7	1
Area 22:	19		1				4	21		3	33	8	1
Area 23:	10		1				2	8	1	1	38	7	1
Area 24:								6			18	2	
Area 25:	27		3	2			3	7		7	42	5	1
Area 26:	2		3					7		1	40	3	
Area 27:	25		1	1			1	60		30	27	9	5
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	126	13	15	17	19	62	29	15	3	26	53
Area 1:	8	3	1	1		3	4			1	3
Area 2:											
Area 3:	3				1	2					3
Area 4:	3				2	1	1			2	
Area 5:	6	2	1	1		2	1	4			1
Area 6:	8	1	2			5				1	7
Area 7:	4			1	2	1				3	1
Area 8:	11	2	1		1	7		2		3	6
Area 9:	7			3	3	1					7
Area 10:	5					5			1	1	3
Area 11:	2					2	1				1
Area 12:	12	1	3		3	5	3			6	3
Area 13:	5	1			1	3	1	1		2	1
Area 14:											
Area 15:	3					3				2	1
Area 16:											
Area 17:	15	1	2	4	1	7	2	7		1	5
Area 18:											
Area 19:	2					2			1		1
Area 20:	4	1	2			1					4
Area 21:	3					3	1		1		1
Area 22:	6		2	2	1	1	5	1			
Area 23:	4				1	3				1	3
Area 24:											
Area 25:	7		1	3	1	2	3			2	2
Area 26:	5				2	3	5				
Area 27:	3	1		2			2			1	

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	62	2	6	5	5	44	0	30	4	5	0	3	20
Area 1:	11	1	2	1	1	6		6		2			3
Area 2:													
Area 3:													
Area 4:	2		1			1		2					
Area 5:	4		1	2	1			3		1			
Area 6:	9	1				8		3	4				2
Area 7:													
Area 8:	6		1	2		3		2					4
Area 9:	1		1										1
Area 10:													
Area 11:	1					1						1	
Area 12:	3					3		2				1	
Area 13:	1					1		1					
Area 14:													
Area 15:	1					1							1
Area 16:	2					2		2					
Area 17:	5				1	4		1					4
Area 18:													
Area 19:													
Area 20:	1					1							1
Area 21:	5					5		3					2
Area 22:													
Area 23:	3				1	2		2					1
Area 24:													
Area 25:	2					2		2					
Area 26:	1					1		1					
Area 27:	2				1	1						1	1
State Office:	2					2				2			

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,576	42	186	263	519	1,327	239	2,576	2,123	56	397	1,250	1,064	31	155
Area 1:	245	12	18	26	41	132	16	245	148	4	93	105	67	2	36
Area 2:	34		7	4	6	9	8	34	34			20	20		
Area 3:	145	2	19	12	31	72	9	145	118	8	19	63	55	3	5
Area 4:	118	2	7	7	22	70	10	118	76	4	38	33	23		10
Area 5:	103	3	4	17	15	51	13	103	94		9	53	49		4
Area 6:	132	2	14	9	26	70	11	132	109	2	21	54	46	1	7
Area 7:	24		1	6	7	7	3	24	24			12	12		
Area 8:	138	2	15	21	29	58	13	138	112		26	48	43		5
Area 9:	129		10	20	26	64	9	129	116		13	61	55		6
Area 10:	74			4	14	43	13	74	67	1	6	39	36	1	2
Area 11:	52		9	8	11	19	5	52	48	1	3	21	19	1	1
Area 12:	166	3	13	14	32	84	20	166	141	2	23	83	71		12
Area 13:	68	1	3	5	10	41	8	68	56	2	10	35	32	2	1
Area 14:	48	1		1	7	34	5	48	43	2	3	28	26		2
Area 15:	107		5	8	17	67	10	107	98	1	8	56	54		2
Area 16:	58	1	2	4	13	30	8	58	57	1		27	26	1	
Area 17:	260	4	15	28	58	132	23	260	215	8	37	136	109	6	21
Area 18:	63		4	8	22	25	4	63	60		3	29	29		
Area 19:	52		6	3	4	29	10	52	48	1	3	34	33	1	
Area 20:	53	1	4	9	14	20	5	53	46		7	30	29		1
Area 21:	87		9	15	16	46	1	87	78	9		49	40	9	
Area 22:	54	1	4	5	12	26	6	54	51	1	2	27	26	1	
Area 23:	80	1	4	5	15	48	7	80	45		35	41	23		18
Area 24:	14		2	2	7	3		14	11	3		7	7		
Area 25:	92	2	2	7	18	56	7	92	65	2	25	59	42	2	15
Area 26:	104	2	5	7	28	54	8	104	99	4	1	63	61	1	1
Area 27:	74	2	4	8	18	35	7	74	62		12	37	31		6
State Office:	2					2		2	2						

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	569	539	6	24	339	262	12	65	99	83	0	16	319	175	7	137
Area 1:	38	35	1	2	48	24	1	23	6	4		2	48	18		30
Area 2:	7	7			6	6							1	1		
Area 3:	36	35	1		21	17	3	1	2	1		1	23	10	1	12
Area 4:	25	21		4	27	16	3	8	9	8		1	24	8	1	15
Area 5:	30	28		2	6	6							14	11		3
Area 6:	24	24			13	12		1	3	2		1	38	25	1	12
Area 7:	1	1			9	9							2	2		
Area 8:	11	11			37	29		8	15	14		1	27	15		12
Area 9:	19	19			21	20		1	3	3			25	19		6
Area 10:	16	16			7	7			5	4		1	7	4		3
Area 11:	4	4			13	12		1	5	5			9	8		1
Area 12:	36	34		2	31	27	2	2	1			1	15	9		6
Area 13:	17	16		1	5	4		1	5	3		2	6	1		5
Area 14:	14	13	1		5	4		1					1		1	
Area 15:	19	18		1	14	11		3	16	14		2	2	1	1	
Area 16:	21	21			9	9			1	1						
Area 17:	81	77		4	18	15		3	4	3		1	21	11	2	8
Area 18:	19	19			2	1		1	8	8			5	3		2
Area 19:	12	12							1	1			5	2		3
Area 20:	12	11		1	2			2					9	6		3
Area 21:	20	20			5	5			6	6			7	7		
Area 22:	20	19		1	3	3							4	3		1
Area 23:	17	12		5	11	6		5	3	3			8	1		7
Area 24:	5	2	3		1	1							1	1		
Area 25:	13	12		1	10	8		2	2			2	8	3		5
Area 26:	29	29			7	4	3		3	3			2	2		
Area 27:	21	21			8	6		2	1			1	7	4		3
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	14, 860	3, 004	190	316	269	477	37	68	250	1, 626
Area 1:	1, 784	294	63	3	16	18	1	7	10	61
Area 2:	241	50	2	21		7		1	5	12
Area 3:	944	209	4	8	2	46	6	6	28	5
Area 4:	374	81			3	5		1	8	3
Area 5:	317	127		7		3	2	3	16	4
Area 6:	630	179	5	26		6		3	10	37
Area 7:	99	43		9	1	5				13
Area 8:	925	131	4	6	30	37	14	3	21	20
Area 9:	630	87	11	11	13	15		4	7	61
Area 10:	452	59	3	12	13	13			6	138
Area 11:	372	40	12	26	10	9	1	4	2	28
Area 12:	826	237	3	16	5	51	1	6	21	79
Area 13:	404	63	3	8	15	5		2	8	125
Area 14:	218	22	5	5	20	7		5		37
Area 15:	453	31	2	8	28	8			1	75
Area 16:	627	60	20	23	21	64		2		221
Area 17:	1, 144	417	15	27	2	6		3	13	25
Area 18:	236	38	1	10		13	1	3		10
Area 19:	519	72		17	10	21		3	3	34
Area 20:	397	65	4	11	14	35		2		147
Area 21:	485	127	1	15	11	13		3		44
Area 22:	428	89	1	16	10	13		3	35	112
Area 23:	373	77	6	6	19	11		2	24	93
Area 24:	476	17	6	5	4	12				109
Area 25:	547	193	1	1	2	10	11		32	35
Area 26:	465	45	12	13	9	33		2		36
Area 27:	494	151	6	6	11	11				62

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Couseling	Volunteer Services
Total	76	3,581	2,538	84	1	75	992	194	727	355
Area 1:	1	898	262	13		12	70	15	6	34
Area 2:	1	20	61	4			24		28	5
Area 3:	1	394	155	4			46	2	10	18
Area 4:	3	178	32	1			37	3		19
Area 5:	1	85	58	3			1			7
Area 6:	1	102	172	4		3	25	7	24	26
Area 7:		9	15					2	1	1
Area 8:	3	493	81	8		3	45	3	11	12
Area 9:	1	55	315			1	8	5	21	15
Area 10:	3	37	21	8		1	1	14	115	8
Area 11:		126	34	3		1	35	7	26	8
Area 12:	3	141	63	2		1	93	23	52	29
Area 13:	6	36	100	1			2	5	17	8
Area 14:	1	5	57				15	16	20	3
Area 15:	4	110	41			1	23	14	102	5
Area 16:	2	5	63			1	77	8	48	12
Area 17:	2	242	263	15		10	62	11	11	20
Area 18:	2	18	56	1		19	32	11	18	3
Area 19:	1	169	110	2		7	30	12	7	21
Area 20:	1	30	44	4				5	30	5
Area 21:	2	139	52	1			63		2	12
Area 22:	24	9	19		1	6	48	2	35	5
Area 23:	5	26	40				26	2	22	14
Area 24:		97	171	1			42	2	2	8
Area 25:	2	73	81	3		1	9	7	39	47
Area 26:	3	6	83	6		2	178	1	29	7
Area 27:	3	78	89			6		17	51	3

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICES RECIPIENTS
MARCH 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	6,157	1,450	272	91	0	1	211	2,886	16	96	0	1,134
Area 1:	777	264	41	16			35	356		9		56
Area 2:	80	11	4	1			1	50				13
Area 3:	361	54	23	2			22	195	1	11		53
Area 4:	139	32	1					90	1	2		13
Area 5:	327	65	7	4			10	207	1			33
Area 6:	496	132	19	7			18	272	2			46
Area 7:	114	38	3				3	55				15
Area 8:	211	57	18	4			27	56	5	3		41
Area 9:	198	10	1	1			11	78		2		95
Area 10:	304	12	2				2	244	1			43
Area 11:	136	22	2				12	50		3		47
Area 12:	312	18	4	3			16	143		28		100
Area 13:	378	115	10	7			7	158	1	33		47
Area 14:	79	22	4	2						1		50
Area 15:	178	52	5	4			13	83				21
Area 16:	110	4	20	5		1	1			2		77
Area 17:	394	10	2	1			5	299				77
Area 18:	65	31	3				5					26
Area 19:	40	6	4	4				14		1		11
Area 20:	197	100	22						2			73
Area 21:	175	98	29	12								36
Area 22:	170	30	4	3			9	95		1		28
Area 23:	298	118	12					139				29
Area 24:	15	1										14
Area 25:	297	60	10	7			13	179	2			26
Area 26:	122	59	14	6				1				42
Area 27:	184	29	8	2			1	122				22

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MARCH 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,378	124	605	282	4,526	220	1,004	3,027	2,823	399	51	263
Area 1:	1,022	10	21	12	319	35	42	359	89	8	17	39
Area 2:	253		4	1	83		12	50	28	2		5
Area 3:	459		3	3	152	23	48	199	9	4		5
Area 4:	222	1	16	4	76		13	92	10	1		
Area 5:	357		5	2	75	11	29	210	17	6	1	
Area 6:	1,690	37	142	11	167	18	37	277	462	6	1	15
Area 7:	192		10	1	59		13	58	24	6		
Area 8:	410	4	26	24	167	45	11	82	29	4		5
Area 9:	770	1	45	14	168	13	97	81	205	19	3	17
Area 10:	826	3	18	12	266		42	253	181	3	2	
Area 11:	282	4	12	5	107	12	48	67	16	1	3	3
Area 12:	626	2	5	4	212	17	88	153	78	43	4	4
Area 13:	563		4	18	46	7	39	168	146	65	1	2
Area 14:	496	1	5	39	116		46		84	17		3
Area 15:	313		16	1	137	13	19	84	36	1	1	
Area 16:	574		10	3	244	1	77	2	167	43		1
Area 17:	1,058	36	75	15	208	5	70	302	223	5		54
Area 18:	278		18		139	6	25		45	16		8
Area 19:	292		4	9	163		11	27	52	9		5
Area 20:	629	2	15	36	321		65		124	8	1	38
Area 21:	460		21	14	233		36	2	62	13	8	7
Area 22:	476		19	6	63	3	23	101	105	65		3
Area 23:	566	10	23	8	241		27	142	85	15		
Area 24:	228		15	2	118		13		71			6
Area 25:	815	2	19		22	11	20	193	95	26	3	7
Area 26:	774	4	25	16	390		34	1	168	8	3	35
Area 27:	747	7	29	22	234		19	124	212	5	3	1

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MARCH 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adutls/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	25	49	4	6	2	5	4	38	444	847	630
Area 1:	3	4				1		2	33	6	22
Area 2:		1						1		14	52
Area 3:	1	2	1	2						4	3
Area 4:									4	1	4
Area 5:											1
Area 6:	1	3						21	1	318	173
Area 7:		1								13	7
Area 8:		3						1		2	7
Area 9:	1		1				2		50	36	17
Area 10:	1	8								20	17
Area 11:									1	3	
Area 12:	2								5	6	3
Area 13:									10	31	26
Area 14:							1	1	2	173	8
Area 15:										3	2
Area 16:									1	7	18
Area 17:	7	4				3		9	1	23	18
Area 18:										20	1
Area 19:		2	1	1						5	3
Area 20:	1	1	1	1					1	2	12
Area 21:								1	57	2	4
Area 22:							1		5	47	35
Area 23:		1								3	11
Area 24:											3
Area 25:	1							1	217	42	156
Area 26:	5	13		2	2	1		1	2	52	12
Area 27:	2	6							54	14	15

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	13,273	2,747	10,163	127	170	140	6	1,571	2,658	23	52	1,366	1,385
Area 1:	821	182	792	6	13	8		113	168	4	11	62	139
Area 2:	241	10	186	3	4	2	1	30	35		1	17	21
Area 3:	575	118	604	6	6	12		64	159	2	2	60	53
Area 4:	192	60	297	1	15	6		50	91	1		11	21
Area 5:	210	81	330	4	1	9		89	156		1	38	121
Area 6:	572	117	569	12	8	9		80	185	1	3	44	76
Area 7:	194	33	123	1		2		18	28			21	
Area 8:	462	69	347	6	6	3		62	45		4	31	30
Area 9:	481	56	372	5	2	6	1	65	100	1	2	123	45
Area 10:	837	104	315	2	1	9		65	102	1		55	21
Area 11:	275	36	169	3	2	5		34	60	1	4	62	17
Area 12:	767	179	756	8	14	8		107	231	1	2	139	67
Area 13:	145	28	172	4	7	3	1	40	55	1	1	48	12
Area 14:	296	23	88	3	3	4		55	71			49	9
Area 15:	399	40	203	2	1	3	2	57	121	1	4	32	36
Area 16:	818	123	354	10	3	6		65	83		3	72	23
Area 17:	700	308	1,406	20	21	1		111	146	4	4	85	76
Area 18:	372	62	194		1	9		70	133		1	43	18
Area 19:	529	111	324		5	4		42	17			14	10
Area 20:	759	86	226	6	12	1		36	46	1		68	11
Area 21:	698	181	419	2	5	6		74	190			61	127
Area 22:	273	170	378	7	5	4	1	41	42	1	3	52	22
Area 23:	728	65	279	4	1	6		40	39			28	13
Area 24:	352	39	91	1	2	4		11	41			19	10
Area 25:	106	179	520	5	12	2		53	141	1	6	26	233
Area 26:	931	184	248		5	4		64	80			76	103
Area 27:	540	103	401	6	15	4		35	93	2		30	47
State Office:													24

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,237	$434,767.25	1,342	$109,615.25	3,564	$298,899.75	331	$26,252.25
Area 1:	417	35,160.50	167	11,810.00	248	23,090.50	2	260.00
Area 2:	110	9,236.25	10	1,007.50	95	7,604.75	5	624.00
Area 3:	324	28,484.00	70	6,722.00	245	21,216.00	9	546.00
Area 4:	159	10,965.75	159	10,965.75				
Area 5:	229	19,754.75	30	3,080.50	179	14,867.00	20	1,807.25
Area 6:	359	32,278.25	79	6,183.75	233	21,601.75	47	4,492.75
Area 7:	70	5,825.25	4	422.50	64	5,262.75	2	140.00
Area 8:	227	18,708.50	37	2,882.50	181	15,384.00	9	442.00
Area 9:	145	12,673.75	38	3,051.25	95	8,896.00	12	726.50
Area 10:	115	9,146.75	9	805.75	92	7,247.25	14	1,093.75
Area 11:	70	5,430.25	8	527.50	44	3,391.25	18	1,511.50
Area 12:	424	37,001.00	172	14,232.75	236	21,194.00	16	1,574.25
Area 13:	82	4,917.75	10	598.00	72	4,319.75		
Area 14:	62	5,066.75	23	1,624.50	37	3,292.25	2	150.00
Area 15:	69	5,282.75	7	233.50	57	4,747.00	5	302.25
Area 16:	117	7,456.25	14	1,045.25	94	5,954.00	9	457.00
Area 17:	698	63,260.75	218	19,922.00	480	43,338.75		
Area 18:	72	5,098.75	2	70.00	65	4,638.75	5	390.00
Area 19:	131	9,261.00	6	370.50	120	8,761.00	5	129.50
Area 20:	111	12,043.50	8	726.50	70	7,899.50	33	3,417.50
Area 21:	198	15,473.75	17	1,692.50	170	12,772.25	11	1,009.00
Area 22:	174	13,758.00	26	1,502.50	104	8,950.25	44	3,305.25
Area 23:	140	10,356.00			133	9,936.00	7	420.00
Area 24:	47	2,150.75	16	962.75	31	1,188.00		
Area 25:	331	32,240.50	138	14,114.00	193	18,126.50		
Area 26:	83	4,979.25	16	950.25	58	3,552.00	9	477.00
Area 27:	273	18,756.50	58	4,111.25	168	11,668.50	47	2,976.75

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,237	$450,981.53	594	$37,064.25	1,255	$113,140.00	3,208	$281,806.35	180	$18,970.93
Area 1:	417	35,160.50	41	2,844.00	82	8,294.00	275	21,751.50	19	2,271.00
Area 2:	110	9,692.12	2	70.00	19	1,638.00	87	7,774.12	2	210.00
Area 3:	324	28,953.12	21	1,034.50	131	13,682.50	163	13,529.12	9	707.00
Area 4:	159	11,516.24	13	607.50	7	435.50	135	10,184.24	4	289.00
Area 5:	229	20,581.02	22	1,313.50	82	8,372.00	125	10,895.52		
Area 6:	359	32,835.24	36	2,434.50	127	10,328.50	183	18,486.38	13	1,585.86
Area 7:	70	5,999.82	6	462.50	18	1,716.00	46	3,821.32		
Area 8:	227	18,708.50	17	952.50	85	7,995.00	121	9,357.00	4	404.00
Area 9:	145	13,660.05			1	136.50	139	13,036.30	5	487.25
Area 10:	115	9,146.75	4	250.00	11	981.50	97	7,671.25	3	244.00
Area 11:	70	5,809.99	5	407.50	27	1,904.50	36	3,289.43	2	208.56
Area 12:	424	39,254.29	26	1,788.25	87	9,714.50	277	23,847.00	34	3,904.54
Area 13:	82	5,098.49	2	107.50	36	1,586.00	44	3,404.99		
Area 14:	62	5,119.81	4	205.00	37	2,964.00	17	1,660.81	4	290.00
Area 15:	69	5,514.61	4	200.00	4	351.00	61	4,963.61		
Area 16:	117	8,001.50	37	1,736.25	11	734.50	64	5,271.58	5	259.17
Area 17:	698	65,297.50	49	3,408.00	338	30,829.00	296	29,254.52	15	1,805.98
Area 18:	72	5,365.65	11	794.00			61	4,571.65		
Area 19:	131	9,739.85	20	978.75			106	8,434.38	5	326.72
Area 20:	111	13,531.97	20	1,617.50	8	747.50	69	9,234.21	14	1,932.76
Area 21:	198	15,473.75	63	4,429.75	18	1,202.50	114	9,628.00	3	213.50
Area 22:	174	15,010.07	38	1,892.00	9	806.00	124	12,163.57	3	148.50
Area 23:	140	11,294.99	12	770.25	22	1,514.50	106	9,010.24		
Area 24:	47	2,150.75	18	803.75	4	338.00	23	838.50	2	170.50
Area 25:	331	32,716.49	50	4,008.00	36	2,977.00	222	22,977.49	23	2,754.00
Area 26:	83	5,007.02	35	1,961.75			48	3,045.27		
Area 27:	273	20,341.44	38	1,987.00	55	3,891.50	169	13,704.35	11	758.59

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two sepatate clients or children.

** Includes $16,214.28 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,832	$730,847.41	2,285	$345,439.34	485	$375,713.32	62	$9,694.75
Area 1:	284	124,476.85	148	22,195.15	132	101,601.70	4	680.00
Area 2:	38	5,905.29	38	5,905.29				
Area 3:	151	37,807.81	120	17,888.70	22	18,589.11	9	1,330.00
Area 4:	158	54,991.86	88	13,000.58	66	41,411.28	4	580.00
Area 5:	114	29,469.07	100	14,278.85	14	15,190.22		
Area 6:	138	35,091.96	119	22,431.82	17	12,282.14	2	378.00
Area 7:	24	3,155.67	23	3,155.67	1			
Area 8:	138	45,631.91	111	16,317.29	27	29,314.62		
Area 9:	137	33,584.07	125	21,645.15	12	11,938.92		
Area 10:	73	16,691.93	69	11,417.09	3	5,094.84	1	180.00
Area 11:	62	8,393.49	57	7,791.57	4	421.92	1	180.00
Area 12:	210	53,363.82	172	24,690.86	36	28,352.96	2	320.00
Area 13:	76	18,617.07	65	8,509.67	9	9,747.40	2	360.00
Area 14:	55	9,980.04	50	7,974.86	3	1,645.18	2	360.00
Area 15:	106	23,996.36	96	14,840.46	8	8,795.90	2	360.00
Area 16:	72	10,975.12	69	10,579.56			3	395.56
Area 17:	268	59,651.73	226	33,587.70	34	24,829.03	8	1,235.00
Area 18:	78	11,393.96	75	9,996.40	3	1,397.56		
Area 19:	61	8,694.21	57	8,241.25	3	272.96	1	180.00
Area 20:	51	6,347.53	44	6,142.11	7	205.42		
Area 21:	98	13,439.89	88	11,896.70			10	1,543.19
Area 22:	57	10,509.67	53	8,201.67	2	2,100.00	2	208.00
Area 23:	86	34,853.87	50	6,755.73	36	28,098.14		
Area 24:	13	1,861.38	10	1,416.38			3	445.00
Area 25:	97	31,994.66	65	10,889.01	30	20,825.65	2	280.00
Area 26:	111	18,183.61	106	16,560.02	1	943.59	4	680.00
Area 27:	76	21,784.58	61	9,129.80	15	12,654.78		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,955	$781,851.48	2,227	$597,764.53	605	$133,082.88	123	$51,004.07
Area 1:	298	132,375.35	226	103,044.04	58	21,432.81	14	7,898.50
Area 2:	39	6,235.29	33	4,960.29	5	945.00	1	330.00
Area 3:	181	39,829.18	123	33,112.89	28	4,694.92	30	2,021.37
Area 4:	163	55,626.86	132	47,803.92	26	7,187.94	5	635.00
Area 5:	118	30,349.07	94	22,714.01	20	6,755.06	4	880.00
Area 6:	147	45,331.62	120	31,383.80	18	3,708.16	9	10,239.66
Area 7:	25	3,263.17	19	2,543.07	5	612.60	1	107.50
Area 8:	141	50,166.51	105	33,595.12	33	12,036.79	3	4,534.60
Area 9:	137	34,459.07	98	27,949.71	39	5,634.36		875.00
Area 10:	76	17,169.43	64	15,308.15	9	1,383.78	3	477.50
Area 11:	65	8,773.49	39	5,258.79	23	3,134.70	3	380.00
Area 12:	220	54,671.32	177	47,624.33	33	5,739.49	10	1,307.50
Area 13:	77	19,089.57	39	12,008.37	37	6,608.70	1	472.50
Area 14:	56	10,527.09	30	6,286.11	25	3,693.93	1	547.05
Area 15:	109	24,621.36	100	23,042.68	6	953.68	3	625.00
Area 16:	74	11,580.12	59	9,036.72	13	1,938.40	2	605.00
Area 17:	268	72,548.73	215	47,786.18	53	11,865.55		12,897.00
Area 18:	79	11,766.46	66	10,175.65	12	1,218.31	1	372.50
Area 19:	65	9,587.16	40	5,942.52	21	2,751.69	4	892.95
Area 20:	52	7,015.03	34	4,229.11	17	2,118.42	1	667.50
Area 21:	102	13,944.89	64	8,451.68	34	4,988.21	4	505.00
Area 22:	67	11,544.67	41	8,553.23	16	1,956.44	10	1,035.00
Area 23:	88	35,511.81	71	27,655.59	15	7,198.28	2	657.94
Area 24:	13	2,011.38	13	1,861.38				150.00
Area 25:	105	33,284.66	76	25,576.64	21	6,418.02	8	1,290.00
Area 26:	114	18,683.61	91	15,267.73	20	2,915.88	3	500.00
Area 27:	76	21,884.58	58	16,592.82	18	5,191.76		100.00

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,832	$730,847.41	$258.07	2,347	$355,134.09	$151.31	485	$375,713.32	$774.67
State Funds	2,227	597,764.53	268.42	1,837	284,702.65	154.98	390	313,061.88	802.72
AFDC-FC	605	133,082.88	219.97	510	70,431.44	138.10	95	62,651.44	659.49

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,351	$492,655.91	$77.57	4,966	$389,791.40	$78.49	1,105	$81,089.88	$73.38	276	$20,521.32	$74.35	4	$1,253.31
Area 1:	409	34,596.66	84.59	321	28,480.01	88.72	50	3,129.90	62.60	38	2,986.75	78.60		
Area 2:	105	8,219.77	78.28	91	7,178.39	78.88	13	888.40	68.34				1	152.98
Area 3:	290	23,917.64	82.47	208	17,895.25	86.03	53	3,999.79	75.47	29	2,022.60	69.74		
Area 4:	97	7,480.10	77.11	83	6,287.23	75.75	14	1,192.87	85.21					
Area 5:	111	7,954.07	71.66	65	5,281.46	81.25	32	1,877.41	58.67	14	795.20	56.80		
Area 6:	232	18,951.98	81.69	174	14,732.60	84.67	40	2,949.48	73.74	18	1,269.90	70.55		
Area 7:	85	6,099.14	71.75	73	5,260.96	72.07	12	838.18	69.85					
Area 8:	265	20,524.77	77.45	177	14,041.95	79.33	16	1,241.18	77.57	72	5,241.64	72.80		
Area 9:	297	24,625.85	82.92	176	14,644.95	83.21	106	8,623.08	81.35	14	1,037.07	74.08	1	320.75
Area 10:	322	21,400.07	66.46	275	18,892.34	68.70	47	2,507.73	53.36					
Area 11:	189	11,395.93	60.30	122	7,160.76	58.69	54	3,208.30	59.41	13	1,026.87	78.99		
Area 12:	374	31,559.22	84.38	259	22,753.70	87.85	100	7,531.92	75.32	15	1,273.60	84.91		
Area 13:	87	7,493.88	86.14	38	3,383.13	89.03	40	2,979.50	74.49	8	804.65	100.58	1	326.60
Area 14:	178	14,493.71	81.43	127	10,698.27	84.24	51	3,795.44	74.42					
Area 15:	210	13,373.65	63.68	175	10,608.19	60.62	19	1,439.00	75.74	16	1,026.46	64.15		300.00
Area 16:	375	28,314.33	75.50	296	22,333.69	75.45	79	5,980.64	75.70					
Area 17:	308	24,496.39	79.53	226	18,661.77	82.57	77	5,440.62	70.66	5	394.00	78.80		
Area 18:	192	15,404.28	80.23	153	12,516.26	81.81	32	2,369.88	74.06	7	518.14	74.02		
Area 19:	179	12,223.90	68.29	164	11,173.20	68.13	15	1,050.70	70.05					
Area 20:	431	33,858.30	78.56	362	29,034.05	80.20	69	4,824.25	69.92					
Area 21:	287	23,231.94	80.95	245	19,797.79	80.81	42	3,434.15	81.77					
Area 22:	110	9,067.11	82.43	78	6,489.05	83.19	27	2,137.88	79.18	4	287.20	71.80	1	152.98
Area 23:	287	20,076.68	69.95	258	18,039.85	69.92	29	2,036.83	70.24					
Area 24:	135	10,369.69	76.81	122	9,331.29	76.49	13	1,038.40	79.88					
Area 25:	82	6,252.34	76.25	39	2,627.00	67.36	20	1,788.10	89.41	23	1,837.24	79.88		
Area 26:	459	37,650.53	82.03	423	34,345.28	81.19	36	3,305.25	91.81					
Area 27:	255	19,623.98	76.96	236	18,142.98	76.88	19	1,481.00	77.95					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
MARCH 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	710	4,488	1	46	566	3,128	140	332	17	7	5	6	0	0	1	14
Area 1:	144	1,052		3	50	200			7	3	1					7
Area 2:	42	206	1	2	24	52			1	1	1				1	
Area 3:	64	1,058		4	119	576	3	18								
Area 4:																
Area 5:	22	171		13	83	301										
Area 6:	185	416		4	47	136			2							1
Area 7:																
Area 8:																
Area 9:																
Area 10:	11	44		1	15	840										
Area 11:																
Area 12:	3	19		1	12	36	57	74								
Area 13:																
Area 14:																
Area 15:																
Area 16:																
Area 17:																
Area 18:	38	188		6	65	234			1	1	1					
Area 19:																
Area 20:	29	63							1							1
Area 21:																
Area 22:																
Area 23:	126	630		4	85	435			2	2	2	5				2
Area 24:																
Area 25:	17	317		6	57	294	80	240	1							
Area 26:																
Area 27:	29	324		2	9	24			2			1				3

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social Services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

S 8660-1

Welfare STATISTICS

April 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
APRIL VERSUS MARCH 1980

	April	March	Total Increase or Decrease
Cases			
Total Public Assistance	26,711	27,013	- 302
Aid to Families with Dependent Children	23,776	24,005	- 229
Aid to Families with Dependent Children - Unemployed	2,935	3,008	- 73
Assistance for Disabled	NA	404	NA
Regular General Assistance	3,120	2,844	+ 276
Burials	87	156	- 69
Adult Boarding Care	6	11	- 5
Emergency Assistance	1,217	1,287	- 70
Handicapped Children's Services	8,641	8,576	+ 65
Total Food Stamps	71,655	71,391	+ 264
Non-Public Assistance	49,743	49,249	+ 494
Public Assistance	21,912	22,142	- 230
Invoices Paid			
Medical Services	221,330	173,233	+ 48,097
Handicapped Children's Services	714	3,060	- 2,346
Title XIX	180,639	143,708	+ 36,931
Pharmacy Program	2,962	3,000	- 38
Medically Needy	35,405	22,735	+ 12,670
General Assistance	1,610	730	+ 880

	April	March	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,680,130.00	$ 4,783,731.00	-$103,601.00
Aid to Families with Dependent Children	4,045,985.00	4,115,797.00	- 69,812.00
Aid to Families with Dependent Children - Unemployed	634,145.00	667,934.00	- 33,789.00
Assistance for Disabled	NA	30,702.00	NA
Regular General Assistance	51,778.49	46,396.86	+ 5,381.63
Burials	52,064.01	92,104.14	- 40,040.13
Adult Boarding Care	315.00	452.50	- 137.50
Emergency Assistance	151,377.67	129,547.41	+ 21,830.26
Handicapped Children's Services			
Total Food Stamps	8,020,856.00	7,917,083.00	+ 103,773.00
Non-Public Assistance	4,654,194.00	4,542,973.00	+ 111,221.00
Public Assistance	3,366,662.00	3,374,110.00	- 7,448.00
Total Medical Services	8,425,872.65	8,497,016.13	- 71,143.48
Handicapped Children's Services	106,082.71	208,469.16	- 102,386.45
Title XIX	6,737,044.02	7,124,599.03	- 387,555.01
Pharmacy Program	42,319.59	42,670.12	- 350.53
Medically Needy	1,484,356.31	1,092,803.54	+ 391,552.77
General Assistance	56,070.02	28,474.28	+ 27,595.74
Total Administration	4,438,752.12	3,615,387.24	+ 823,364.88
Personal Services	2,615,690.12	2,637,135.34	- 21,445.22
Current Expense	1,780,377.51	859,996.80	+ 920,380.71
Equipment	42,684.49	118,255.10	- 75,570.61
Total Expenditures	$25,565,610.77	$24,813,217.37	+$752,393.40

NA Data not available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
May 27, 1980

TABLE 2

COMPARISON FACTS

APRIL 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 229 cases from the previous month to 23,776 which is 1,547 more than a year ago. Total payment decreased $69,812.00 from March 1980. The average payment decreased from $171.46 in March 1980 to $170.17 for the current month compared to $166.98 in April 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 73 cases from the previous month to 2,935 which is 1,131 more than a year ago. Total payment is $33,789.00 less than the previous month. The average payment decreased from $222.05 in March 1980 to $216.06 for the current month compared to $211.88 in April 1979.

GENERAL ASSISTANCE: Caseload increased 206 cases over the previous month to 4,337 which is 1,024 more than a year ago. Total payment increased $27,211.89 to $203,156.16 which is $5,118.28 more than April 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
April 1979	22,229	$3,711,874.00	$166.98	1,804	$382,230.00	$211.88	3,313	$198,037.88	$59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependnt Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,422	1,172	1,090	22,504	2,584	312	252	2,644
Area 1:	1,726	75	100	1,701	133	18	19	132
Brooke	304	14	18	300	28	3	4	27
Hancock	379	15	13	381	35	6	5	36
Marshall	417	19	24	412	25	2	3	24
Ohio	626	27	45	608	45	7	7	45
Area 2:	352	15	15	352	13	5	5	13
Tyler	96	3	4	95	3	1	3	1
Wetzel	256	12	11	257	10	4	2	12
Area 3:	1,025	68	56	1,037	185	18	18	185
Marion	715	36	36	715	148	12	14	146
Monongalia	310	32	20	322	37	6	4	39
Area 4:	414	33	21	426	79	16	5	90
Hampshire	152	11	4	159	20	7	2	25
Mineral	262	22	17	267	59	9	3	65
Area 5:	786	74	53	807	91	15	14	92
Berkeley	430	46	28	448	44	6	5	45
Jefferson	296	23	21	298	38	7	7	38
Morgan	60	5	4	61	9	2	2	9
Area 6:	968	48	52	964	56	11	7	60
Wirt	49		4	45	10			10
Wood	919	48	48	919	46	11	7	50
Area 7:	150	6	4	152	3	1		4
Pleasants	54	3	3	54	1	1		2
Ritchie	96	3	1	98	2			2
Area 8:	974	39	46	967	159	23	6	176
Doddridge	83	5	3	85	10	3		13
Harrison	891	34	43	882	149	20	6	163
Area 9:	777	19	34	762	178	14	14	178
Barbour	220	3	4	219	64	6	4	66
Preston	343	10	18	335	83	5	5	83
Taylor	214	6	12	208	31	3	5	29
Area 10:	434	21	18	437	24	6	5	25
Pocahontas	95	4	3	96	3	1		4
Randolph	290	13	14	289	20	5	5	20
Tucker	49	4	1	52	1			1
Area 11:	282	11	8	285	44	6	8	42
Grant	97	5	5	97	10		1	9
Hardy	104	4	2	106	14	4	4	14
Pendleton	81	2	1	82	20	2	3	19
Area 12:	1,517	91	72	1,536	78	13	6	85
Cabell	1,290	80	59	1,311	49	9	4	54
Mason	227	11	13	225	29	4	2	31
Area 13:	300	19	17	302	41	5	10	36
Jackson	139	9	5	143	21	3	7	17
Roane	161	10	12	159	20	2	3	19

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	226	11	10	227	11	2	6	7
Calhoun	133	7	8	132	5	1	1	5
Gilmer	93	4	2	95	6	1	5	2
Area 15:	345	17	14	348	80	7	5	82
Lewis.............	179	6	8	177	55	5	4	56
Upshur	166	11	6	171	25	2	1	26
Area 16:	687	24	25	686	124	13	12	125
Lincoln...........	423	14	9	428	92	10	10	92
Putnam	264	10	16	258	32	3	2	33
Area 17: Kanawha ..	2,311	140	141	2,310	60	13	8	65
Area 18:	408	23	21	410	31	2	4	29
Braxton...........	190	8	7	191	19	1	1	19
Caly	218	15	14	219	12	1	3	10
Area 19:	580	28	19	589	139	5	12	132
Nicholas..........	308	17	15	310	61	3	4	60
Webster...........	272	11	4	279	78	2	8	72
Area 20: Wayne	533	29	29	533	7	2	4	5
Area 21:	1,110	47	47	1,110	110	21	9	122
Boone	380	21	23	378	44	10	4	50
Logan	730	26	24	732	66	11	5	72
Area 22: Fayette ...	881	61	41	901	201	23	13	211
Area 23:	335	33	25	343				
Greenbrier	266	27	21	272				
Monroe...........	69	6	4	71				
Area 24: Mingo	932	33	33	932	171	14	13	172
Area 25: Raleigh ...	923	66	53	936	86	23	18	91
Area 26:	2,103	81	89	2,095	224	22	19	227
McDowell.........	1,434	57	51	1,440	171	17	16	172
Wyoming	669	24	38	655	53	5	3	55
Area 27:	1,343	60	47	1,356	256	14	12	258
Mercer	1,069	52	40	1,081	182	10	11	181
Summers	274	8	7	275	74	4	1	77

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,776	48,783	15,961	64,744	$4,045,985	$170.17	$62.49
Area 1:	1,832	3,758	1,154	4,912	317,720	173.43	64.68
Brooke	321	625	248	873	56,281	175.33	64.47
Hancock	398	852	237	1,089	68,863	173.02	63.24
Marshall	442	865	253	1,118	74,969	169.61	67.06
Ohio	671	1,416	416	1,832	117,607	175.27	64.20
Area 2:	369	737	245	982	61,948	167.88	63.08
Tyler	101	213	65	278	16,591	164.27	59.68
Wetzel	268	524	180	704	45,357	169.24	64.43
Area 3:	1,096	2,007	951	2,958	188,745	172.21	63.81
Marion	751	1,356	681	2,037	128,791	171.49	63.23
Monongalia	345	651	270	921	59,954	173.78	65.10
Area 4:	453	1,103	173	1,276	74,934	165.42	58.73
Hampshire	165	442	38	480	26,984	163.54	56.22
Mineral	288	661	135	796	47,950	166.49	60.24
Area 5:	857	1,870	548	2,418	146,235	170.64	60.48
Berkeley	474	997	342	1,339	81,181	171.27	60.63
Jefferson	316	739	170	909	54,087	171.16	59.50
Morgan	67	134	36	170	10,967	163.69	64.51
Area 6:	1,020	1,920	772	2,692	177,814	174.33	66.05
Wirt	51	95	35	130	8,321	163.16	64.01
Wood	969	1,825	737	2,562	169,493	174.92	66.16
Area 7:	161	384	53	437	27,434	170.40	62.78
Pleasants	60	135	21	157	9,667	161.12	61.97
Ritchie	101	249	32	281	17,767	175.91	63.23
Area 8:	1,017	1,967	785	2,752	174,504	171.59	63.41
Doddridge	89	189	60	249	14,623	164.30	58.73
Harrison	928	1,778	725	2,503	159,881	172.29	63.88
Area 9:	801	1,589	572	2,161	138,798	173.28	64.23
Barbour	223	384	215	599	38,945	174.64	65.02
Preston	356	746	200	946	61,537	172.86	65.05
Taylor	222	459	157	616	38,316	172.59	62.20
Area 10:	465	967	232	1,199	75,346	162.03	62.84
Pocahontas	102	193	58	251	16,291	159.72	64.90
Randolph	310	677	133	810	50,955	164.37	62.91
Tucker	53	97	41	138	8,100	152.83	58.70
Area 11:	295	545	164	709	46,314	157.00	65.32
Grant	102	218	54	272	17,001	166.68	62.50
Hardy	107	182	61	243	16,067	150.16	66.12
Pendleton	86	145	49	194	13,246	154.02	68.28
Area 12:	1,609	3,214	1,010	4,224	280,866	174.56	66.49
Cabell	1,371	2,783	814	3,597	243,844	177.86	67.79
Mason	238	431	196	627	37,022	155.55	59.05
Area 13:	321	592	243	835	49,635	154.63	59.44
Jackson	149	235	156	391	23,941	160.68	61.23
Roane	172	357	87	444	25,694	149.38	57.87

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	237	431	179	610	37,584	158.58	61.61
Calhoun	140	258	112	370	21,851	156.08	59.06
Gilmer	97	173	67	240	15,733	162.20	65.55
Area 15:	364	924	85	1,009	58,148	159.75	57.63
Lewis	186	437	45	482	28,422	152.81	58.97
Upshur	178	487	40	527	29,726	167.00	56.41
Area 16:	717	1,414	623	2,037	124,539	173.69	61.14
Lincoln	442	843	463	1,306	78,291	177.13	59.95
Putnam	275	571	160	731	46,248	168.17	63.27
Area 17: Kanawha	2,486	5,028	1,423	6,451	430,379	173.12	66.72
Area 18:	433	997	167	1,164	70,263	162.27	60.36
Braxton	198	446	89	535	31,914	161.18	59.65
Clay	235	551	78	629	38,349	163.19	60.97
Area 19:	611	1,148	424	1,572	98,855	161.79	62.88
Nicholas	325	625	197	822	51,141	157.36	62.22
Webster	286	523	227	750	47,714	166.83	63.62
Area 20: Wayne	571	1,176	310	1,486	93,405	163.58	62.86
Area 21:	1,162	2,451	840	3,291	199,436	171.63	60.60
Boone	404	891	206	1,097	67,803	167.83	61.81
Logan	758	1,560	634	2,194	131,633	173.66	60.00
Area 22: Fayette	940	2,058	604	2,662	161,378	171.68	60.62
Area 23:	376	662	269	931	55,491	147.58	59.60
Greenbrier	299	490	218	708	43,050	143.98	60.81
Monroe	77	172	51	223	12,441	161.57	55.79
Area 24: Mingo	972	2,383	544	2,927	169,678	174.57	57.97
Area 25: Raleigh	992	2,252	379	2,631	161,626	162.93	61.43
Area 26:	2,207	4,447	2,024	6,471	382,992	173.54	59.19
McDowell	1,505	3,006	1,427	4,433	262,007	174.09	59.10
Wyoming	702	1,441	597	2,038	120,985	172.34	59.36
Area 27:	1,412	2,759	1,188	3,947	241,918	171.33	61.29
Mercer	1,127	2,162	978	3,140	194,785	172.83	62.03
Summers	285	597	210	807	47,133	165.38	58.41

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,935	9,017	3,096	12,113	$634,145	$216.06	$52.35
Area 1:	152	469	125	594	32,727	215.31	55.10
Brooke	31	87	39	126	6,797	219.26	53.94
Hancock	42	132	37	169	9,513	226.50	56.29
Marshall	27	97	6	103	5,646	209.11	54.82
Ohio	52	153	43	196	10,771	207.13	54.95
Area 2:	18	53	17	70	3,488	193.78	49.83
Tyler	4	14	4	18	840	210.00	46.67
Wetzel	14	39	13	52	2,648	189.14	50.92
Area 3:	203	471	337	808	42,637	210.03	52.77
Marion	161	353	292	645	34,123	211.94	52.90
Monongalia	42	118	45	163	8,514	202.71	52.23
Area 4:	95	356	20	376	19,611	206.43	52.16
Hampshire	27	120	2	122	5,617	208.04	46.04
Mineral	68	236	18	254	13,994	205.79	55.09
Area 5:	108	350	117	467	22,372	207.15	47.91
Berkeley	52	131	70	201	10,288	197.85	51.18
Jefferson	45	182	39	221	9,647	214.38	43.65
Morgan	11	37	8	45	2,437	221.55	54.16
Area 6:	66	147	107	254	13,416	203.27	52.82
Wirt	10	24	17	41	2,346	234.60	57.22
Wood	56	123	90	213	11,070	197.68	51.97
Area 7:	5	17		17	965	193.00	56.76
Pleasants	3	9		9	501	167.00	55.67
Ritchie	2	8		8	464	232.00	58.00
Area 8:	185	534	247	781	39,168	211.72	50.15
Doddridge	14	50	14	64	3,167	226.21	49.48
Harrison	171	484	233	717	36,001	210.53	50.21
Area 9:	192	589	221	810	41,344	215.33	51.04
Barbour	69	185	129	314	14,852	215.25	47.30
Preston	87	294	49	343	19,046	218.92	55.53
Taylor	36	110	43	153	7,446	206.83	48.67
Area 10:	32	94	33	127	5,625	175.78	44.29
Pocahontas	4	21		21	996	249.00	47.43
Randolph	27	72	31	103	4,453	164.93	43.23
Tucker	1	1	2	3	176	176.00	58.67
Area 11:	48	146	49	195	10,138	211.21	51.99
Grant	10	48	2	50	2,228	222.80	44.56
Hardy	17	48	14	62	3,824	224.94	61.68
Pendleton	21	50	33	83	4,086	194.57	49.23
Area 12:	92	277	85	362	18,953	206.01	52.36
Cabell	61	198	29	227	12,113	198.57	53.36
Mason	31	79	56	135	6,840	220.65	50.67
Area 13:	45	149	30	179	9,194	204.31	51.36
Jackson	23	72	23	95	4,879	212.13	51.36
Roane	22	77	7	84	4,315	196.14	51.37

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	14	41	13	54	2,839	202.79	52.57
Calhoun	7	23	6	29	1,567	223.86	54.03
Gilmer	7	18	7	25	1,272	181.71	50.88
Area 15:	88	376	2	378	19,149	217.60	50.66
Lewis	60	259	2	261	13,957	232.62	53.48
Upshur	28	117		117	5,192	185.43	44.38
Area 16:	141	389	166	555	30,559	216.73	55.06
Lincoln	106	278	149	427	23,351	220.29	54.69
Putnam	35	111	17	128	7,208	205.94	56.31
Area 17: Kanawha	75	270	24	294	16,134	215.12	54.88
Area 18:	35	157	4	161	7,608	217.37	47.25
Braxton	21	90	2	92	4,503	214.43	48.95
Clay	14	67	2	69	3,105	221.79	45.00
Area 19:	145	399	211	610	30,924	213.27	50.70
Nicholas	65	185	85	270	14,232	218.95	52.71
Webster	80	214	126	340	16,692	208.65	49.09
Area 20: Wayne	10	39		39	1,573	157.30	40.33
Area 21:	135	481	106	587	30,409	225.25	51.80
Boone	54	208	15	223	12,675	234.72	56.84
Logan	81	273	91	364	17,734	218.94	48.72
Area 22: Fayette	226	617	331	948	48,978	216.72	51.66
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	184	760	19	779	42,025	228.40	53.95
Area 25: Raleigh	113	411	25	436	25,902	229.22	59.41
Area 26:	255	683	401	1,084	57,896	227.04	53.41
McDowell	195	494	329	823	43,844	224.84	53.27
Wyoming	60	189	72	261	14,052	234.20	53.84
Area 27:	273	742	406	1,148	60,511	221.65	52.71
Mercer	192	475	335	810	42,806	222.95	52.85
Summers	81	267	71	338	17,705	218.58	52.38

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
APRIL 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,337	$203,156.16	$ 46.84	3,120	$51,778.49	6	$315.00	87	$52,064.01	$598.44
Area 1:	293	31,162.79	106.36	113	7,760.28	1	45.00	3	1,950.00	650.00
Brooke	49	5,449.13	111.21	15	2,033.45					
Hancock	50	3,766.43	75.33	27	972.38					
Marshall	68	9,714.87	142.87	17	1,110.52					
Ohio	126	12,232.36	97.08	54	3,643.93	1	45.00	3	1,950.00	650.00
Area 2:	74	5,464.57	73.85	52	1,152.67			2	1,187.00	593.50
Tyler	16	1,413.08	88.32	10	134.84					
Wetzel	58	4,051.49	69.85	42	1,017.83			2	1,187.00	593.50
Area 3:	158	11,426.43	72.32	87	3,238.67			8	5,200.00	650.00
Marion	114	8,028.84	70.43	67	2,105.65			6	3,900.00	650.00
Monongalia	44	3,397.59	77.22	20	1,133.02			2	1,300.00	650.00
Area 4:	95	7,444.29	78.36	52	1,857.82			2	1,300.00	650.00
Hampshire	41	4,239.20	103.40	18	862.73			1	650.00	650.00
Mineral	54	3,205.09	59.35	34	995.09			1	650.00	650.00
Area 5:	194	17,167.63	88.49	105	4,740.96			5	2,925.00	585.00
Berkeley	133	13,418.11	100.89	71	4,121.84			4	2,275.00	568.75
Jefferson	43	3,245.87	75.49	19	577.22					
Morgan	18	503.65	27.98	15	41.90			1	650.00	650.00
Area 6:	160	12,609.76	78.81	95	2,833.21			7	4,225.00	603.58
Wirt	13	109.30	8.41	13	109.30					
Wood	147	12,500.46	85.04	82	2,723.91			7	4,225.00	603.58
Area 7:	32	286.37	8.95	29	- 32.58			2	975.00	487.50
Pleasants	12	241.64	20.14	9	- 77.31			2	975.00	487.50
Ritchie	20	44.73	2.24	20	44.73					
Area 8:	118	11,594.97	98.26	45	2,021.57			4	2,275.00	568.75
Doddridge	9	111.01	12.33	9	111.01					
Harrison	109	11,483.96	105.36	36	1,910.56			4	2,275.00	568.75
Area 9:	193	2,707.81	14.03	176	694.92			3	1,950.00	650.00
Barbour	26	481.30	18.51	24	231.30					
Preston	44	1,216.04	27.64	32	183.92			1	650.00	650.00
Taylor	123	1,010.47	8.22	120	279.70			2	1,300.00	650.00
Area 10:	418	6,053.68	14.48	388	2,449.63	1	45.00			
Pocahontas	42	866.95	20.64	37	30.91	1	45.00			
Randolph	330	3,785.74	11.47	308	1,562.50					
Tucker	46	1,400.99	30.46	43	856.22					
Area 11:	148	1,198.85	8.10	132	- 390.31					
Grant	25	583.65	23.35	19	127.00					
Hardy	74	660.57	8.93	67	- 181.14					
Pendleton	49	- 45.37	- .93	46	- 336.17					
Area 12:	119	11,800.33	99.16	49	2,884.83			8	4,724.11	590.52
Cabell	104	11,258.81	108.26	35	2,408.31			6	3,424.11	570.69
Mason	15	541.52	36.10	14	476.52			2	1,300.00	650.00
Area 13:	74	667.16	9.02	71	186.83			4	2,020.00	505.00
Jackson	40	275.56	6.89	38	- 61.78			3	1,370.00	456.67
Roane	34	391.60	11.52	33	248.61			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
APRIL 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	130	622.60	4.79	125	120.54	1	90.00	1	650.00	650.00
Calhoun	79	317.63	4.02	76	33.47			1	650.00	650.00
Gilmer	51	304.97	5.98	49	87.07	1	90.00			
Area 15:	130	3,410.85	26.24	111	1,634.07					
Lewis	75	2,444.22	32.59	67	1,340.28					
Upshur	55	966.63	17.58	44	293.79					
Area 16:	219	5,473.67	24.99	189	1,979.01			6	3,900.00	650.00
Lincoln	123	2,167.77	17.62	109	1,124.42			5	3,250.00	650.00
Putnam	96	3,305.90	34.44	80	854.59			1	650.00	650.00
Area 17: Kanawha	464	21,691.50	46.75	296	7,956.75			5	2,925.00	585.00
Area 18:	324	5,297.17	16.35	317	4,253.49			2	1,300.00	650.00
Braxton	280	4,750.13	16.96	276	4,195.34			1	650.00	650.00
Clay	44	547.04	12.43	41	58.15			1	650.00	650.00
Area 19:	100	658.30	6.58	97	439.96			1	630.00	650.00
Nicholas	42	418.43	9.96	39	200.09			1	650.00	650.00
Webster	58	239.87	4.14	58	239.87					
Area 20: Wayne	143	2,702.07	18.90	124	771.69			3	1,945.00	648.34
Area 21:	170	7,139.97	42.00	116	1,860.24			1	650.00	650.00
Boone	47	664.29	14.13	34	187.04			1	650.00	650.00
Logan	123	6,475.68	52.65	82	1,673.20					
Area 22: Fayette	41	3,085.67	75.26	23	223.65			1	650.00	650.00
Area 23:	53	2,445.31	46.14	37	713.20			1	265.00	265.00
Greenbrier	33	2,113.80	64.05	19	617.22			1	265.00	265.00
Monroe	20	331.51	16.58	18	95.98					
Area 24: Mingo	94	5,225.57	55.59	60	725.27			2	1,300.00	650.00
Area 25: Raleigh	119	14,457.02	121.49	32	1,471.52	1	45.00	4	2,600.00	650.00
Area 26:	174	4,207.73	24.18	136	- 916.09			7	4,225.00	603.58
McDowell	85	2,267.10	26.67	63	- 922.79			6	3,575.00	595.84
Wyoming	89	1,940.63	21.80	73	6.70			1	650.00	650.00
Area 27:	100	7,154.09	71.54	63	1,146.69	2	90.00	5	2,272.90	454.58
Mercer	56	5,679.19	101.41	26	742.36	2	90.00	2	975.00	487.50
Summers	44	1,474.90	33.52	37	404.33			3	1,297.90	432.64

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,217	4,779	$151,377.67	447	1,595	$50,739.53	770	3,184	$100,638.14
Area 1:	180	710	23,402.51	70	180	6,540.77	110	530	16,861.74
Brooke	34	119	3,415.68	12	38	1,344.84	22	81	2,070.84
Hancock	23	100	2,794.05	9	36	1,517.43	14	64	1,276.62
Marshall	51	201	8,604.35	6	27	1,006.21	45	174	7,598.14
Ohio	72	290	8,588.43	43	79	2,672.29	29	211	5,916.14
Area 2:	22	103	4,311.90	6	21	1,278.82	16	82	3,033.08
Tyler	6	27	1,278.24	3	11	816.20	3	16	462.04
Wetzel	16	76	3,033.66	3	10	462.62	13	66	2,571.04
Area 3:	71	263	8,187.76	21	66	2,400.50	50	197	5,787.26
Marion	47	168	5,923.19	20	63	2,181.42	27	105	3,741.77
Monongalia	24	95	2,264.57	1	3	219.08	23	92	2,045.49
Area 4:	43	175	5,586.47	14	51	1,800.85	29	124	3,785.62
Hampshire	23	94	3,376.47	6	20	957.19	17	74	2,419.28
Mineral	20	81	2,210.00	8	31	843.66	12	50	1,366.34
Area 5:	89	318	12,426.67	26	91	3,197.76	63	227	9,228.91
Berkeley	62	204	9,296.27	22	78	3,065.60	40	126	6,230.67
Jefferson	24	103	2,668.65	4	13	132.16	20	90	2,536.49
Morgan	3	11	461.75				3	11	461.75
Area 6:	65	263	9,776.55	23	86	2,977.89	42	177	6,798.66
Wirt									
Wood	65	263	9,776.55	23	86	2,977.89	42	177	6,798.66
Area 7:	3	13	318.95	3	13	318.95			
Pleasants	3	13	318.95	3	13	318.95			
Ritchie									
Area 8:	73	310	9,573.40	25	114	2,858.52	48	196	6,714.88
Doddridge									
Harrison	73	310	9,573.40	25	114	2,858.52	48	196	6,714.88
Area 9:	17	70	2,012.89	2	6	186.43	15	64	1,826.46
Barbour	2	9	250.00	1	4	150.00	1	5	100.00
Preston	12	50	1,032.12	1	2	36.43	11	48	995.69
Taylor	3	11	730.77				3	11	730.77
Area 10:	30	107	3,604.05	10	29	1,339.19	20	78	2,264.86
Pocahontas	5	17	836.04	3	11	511.29	2	6	324.75
Randolph	22	80	2,223.24	6	15	583.29	16	65	1,639.95
Tucker	3	10	544.77	1	3	244.61	2	7	300.16
Area 11:	16	78	1,589.16	6	30	449.86	10	48	1,139.30
Grant	6	33	456.65	4	22	354.38	2	11	102.27
Hardy	7	26	841.71	1	3	38.00	6	23	803.71
Pendleton	3	19	290.80	1	5	57.48	2	14	233.32
Area 12:	70	243	8,915.50	27	97	3,184.13	43	146	5,731.37
Cabell	69	238	8,850.50	26	92	3,119.13	43	146	5,731.37
Mason	1	5	65.00	1	5	65.00			
Area 13:	3	12	480.33	1	4	47.98	2	8	432.35
Jackson	2	9	337.34	1	4	47.98	1	5	289.36
Roane	1	3	142.99				1	3	142.99

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	5	22	502.06	2	10	164.12	3	12	337.94
Calhoun	3	15	284.16	1	5	137.15	2	10	147.01
Gilmer	2	7	217.90	1	5	26.97	1	2	190.93
Area 15:	19	83	1,776.78	6	20	355.16	13	63	1,421.62
Lewis	8	34	1,103.94	3	10	219.66	5	24	884.28
Upshur	11	49	672.84	3	10	135.50	8	39	537.34
Area 16:	30	126	3,494.66	4	17	383.07	26	109	3,111.59
Lincoln	14	55	1,043.35	3	14	133.07	11	41	910.28
Putnam	16	71	2,451.31	1	3	250.00	15	68	2,201.31
Area 17: Kanawha	168	643	13,734.75	57	217	4,650.12	111	426	9,084.63
Area 18:	7	36	1,043.68				7	36	1,043.68
Braxton	4	25	554.79				4	25	554.79
Clay	3	11	488.89				3	11	488.89
Area 19:	3	16	218.34				3	16	218.34
Nicholas	3	16	218.34				3	16	218.34
Webster									
Area 20: Wayne	19	64	1,930.38	4	11	320.74	15	53	1,609.64
Area 21:	54	217	5,279.73	26	109	2,391.23	28	108	2,888.50
Boone	13	52	477.25	5	20	241.73	8	32	235.52
Logan	41	165	4,802.48	21	89	2,149.50	20	76	2,652.98
Area 22: Fayette	18	70	2,862.02	8	34	1,167.55	10	36	1,694.47
Area 23:	16	58	1,732.11	16	58	1,732.11			
Greenbrier	14	50	1,496.58	14	50	1,496.58			
Monroe	2	8	235.53	2	8	235.53			
Area 24: Mingo	34	143	4,500.30	34	143	4,500.30			
Area 25: Raleigh	87	338	12,985.50	26	72	3,408.59	61	266	9,576.91
Area 26:	38	156	5,123.82	13	54	2,182.29	25	102	2,941.53
McDowell	22	90	3,189.89	10	43	1,843.23	12	47	1,346.66
Wyoming	16	66	1,933.93	3	11	339.06	13	55	1,594.87
Area 27:	37	142	6,007.40	17	62	2,902.60	20	80	3,104.80
Mercer	30	114	4,936.83	12	42	2,229.78	18	72	2,707.05
Summers	7	28	1,070.57	5	20	672.82	2	8	397.75

TABLE 10
FOOD STAMP AUTHORIZATIONS
APRIL 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	71,655	$8,020,856	21,912	$3,366,662	49,743	$4,654,194
Area 1:	4,579	472,086	1,709	245,294	2,870	226,792
Brooke	737	82,374	295	44,938	442	37,436
Hancock	926	100,896	381	56,178	545	44,718
Marshall	1,296	136,045	395	55,496	901	80,549
Ohio	1,620	152,771	638	88,682	982	64,089
Area 2:	1,234	137,638	281	43,472	953	94,166
Tyler	374	41,655	75	11,762	299	29,893
Wetzel	860	95,983	206	31,710	654	64,273
Area 3:	4,676	550,581	1,190	177,154	3,486	373,427
Marion	2,760	327,581	849	127,905	1,911	199,676
Monongalia	1,916	223,000	341	49,249	1,575	173,751
Area 4:	1,902	204,750	479	74,579	1,423	130,171
Hampshire	792	86,933	169	27,089	623	59,844
Mineral	1,110	117,817	310	47,490	800	70,327
Area 5:	2,473	286,079	722	115,659	1,751	170,420
Berkeley	1,257	145,275	400	62,930	857	82,345
Jefferson	839	105,011	255	43,242	584	61,769
Morgan	377	35,793	67	9,487	310	26,306
Area 6:	3,393	354,004	890	132,675	2,503	221,329
Wirt	250	28,624	42	7,037	208	21,587
Wood	3,143	325,380	848	125,638	2,295	199,742
Area 7:	733	82,692	128	20,103	605	62,589
Pleasants	235	27,437	45	7,157	190	20,280
Ritchie	498	55,255	83	12,946	415	42,309
Area 8:	3,406	406,317	1,014	158,699	2,392	247,618
Doddridge	454	53,264	84	14,354	370	38,910
Harrison	2,952	353,053	930	144,345	2,022	208,708
Area 9:	2,637	313,526	785	127,091	1,852	186.435
Barbour	801	93,969	228	39,444	573	54,525
Preston	1,170	145,981	346	54,878	824	91,103
Taylor	666	73,576	211	32,769	455	40,807
Area 10:	1,877	179,791	359	54,031	1,518	125,760
Pocahontas	369	33,654	73	10,354	296	23,300
Randolph	1,174	117,241	252	37,560	922	79,581
Tucker	334	28,896	34	6,017	300	22,879
Area 11:	1,170	108,379	255	36,735	915	71,644
Grant	413	40,436	87	13,711	326	26,725
Hardy	412	36,375	89	11,916	323	24,459
Pendleton	345	31,568	79	11,108	266	20,460
Area 12:	4,503	436,893	1,417	200,766	3,086	236,127
Cabell	3,648	351,407	1,188	168,308	2,460	183,099
Mason	855	85,486	229	32,458	626	53,028
Area 13:	1,441	161,705	284	45,582	1,157	116,123
Jackson	777	86,465	137	22,712	640	63,753
Roane	664	75,240	147	22,870	517	52,370

TABLE 10
FOOD STAMPS AUTHORIZATIONS
APRIL 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,131	117,774	211	32,938	920	84,836
Calhoun	578	62,645	123	19,374	455	43,271
Gilmer	553	55,129	88	13,564	465	41,565
Area 15:	1,713	178,801	393	61,647	1,320	117,154
Lewis	926	93,011	212	33,132	714	59,879
Upshur	787	85,790	181	28,515	606	57,275
Area 16:	2,452	284,799	707	112,521	1,745	172,278
Lincoln	1,588	191,601	480	77,918	1,108	113,683
Putnam	864	93,198	227	34,603	637	58,595
Area 17: Kanawha	6,042	611,957	2,052	288,678	3,990	323,279
Area 18:	1,721	198,757	382	60,979	1,339	137,778
Braxton	850	88,323	185	28,252	665	60,071
Clay	871	110,434	197	32,727	674	77,707
Area 19:	2,091	242,460	599	96,121	1,492	146,339
Nicholas	1,148	133,725	305	50,326	843	83,399
Webster	943	108,735	294	45,795	649	62,940
Area 20: Wayne	2,034	239,187	465	72,168	1,569	167,019
Area 21:	2,674	336,665	1,031	163,103	1,643	173,562
Boone	897	109,097	367	56,733	530	52,364
Logan	1,777	227,568	664	106,370	1,113	121,198
Area 22: Fayette	2,572	308,993	996	160,481	1,576	148,512
Area 23:	1,800	181,684	276	39,896	1,524	141,788
Greenbrier	1,325	135,741	220	31,217	1,105	104,524
Monroe	475	45,943	56	8,679	419	37,264
Area 24: Mingo	2,022	274,916	940	160,921	1,082	113,995
Area 25: Raleigh	2,652	297,439	876	130,758	1,776	166,681
Area 26:	4,208	560,937	1,918	319,477	2,290	241,460
McDowell	2,771	373,586	1,321	219,658	1,450	153,928
Wyoming	1,437	187,351	597	99,819	840	87,532
Area 27:	4,519	492,046	1,553	235,134	2,966	256,912
Mercer	3,444	374,231	1,224	183,230	2,220	191,001
Summers	1,075	117,815	329	51,904	746	65,911

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,249	11,420	$24,715	$99,032	$74,317
Area 1:	1,023	1,029	2,612	10,456	7,844
Brooke	105	105	224	896	672
Hancock	77	77	182	728	546
Marshall	138	140	386	1,544	1,158
Ohio	703	707	1,820	7,288	5,468
Area 2:	232	251	504	2,016	1,512
Tyler	20	20	40	160	120
Wetzel	212	231	464	1,856	1,392
Area 3:	577	573	1,348	5,400	4,052
Marion	284	292	638	2,560	1,922
Monongalia	293	281	710	2,840	2,130
Area 4:	94	94	194	776	582
Hampshire	29	28	62	248	186
Mineral	65	66	132	528	396
Area 5:	379	379	758	3,032	2,274
Berkeley	353	353	706	2,824	2,118
Jefferson	20	20	40	160	120
Morgan	6	6	12	48	36
Area 6:	662	696	1,379	5,568	4,189
Wirt					
Wood	662	696	1,379	5,568	4,189
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	762	766	1,630	6,520	4,890
Doddridge	33	33	66	264	198
Harrison	729	733	1,564	6,256	4,692
Area 9:	251	258	578	2,312	1,734
Barbour	32	32	64	256	192
Preston	45	45	122	488	366
Taylor	174	181	392	1,568	1,176
Area 10:	257	264	558	2,232	1,674
Pocahontas	22	22	48	192	144
Randolph	229	236	488	1,952	1,464
Tucker	6	6	22	88	66
Area 11:	72	72	172	688	516
Grant	26	26	68	272	204
Hardy	29	29	62	248	186
Pendleton	17	17	42	168	126
Area 12:	1,176	1,211	2,424	9,712	7,288
Cabell	1,087	1,117	2,236	8,960	6,724
Mason	89	94	188	752	564
Area 13:	135	140	290	1,160	870
Jackson	42	42	88	352	264
Roane	93	98	202	808	606

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	160	166	340	1, 360	1, 020
Calhoun	98	99	200	800	600
Gilmer	62	67	140	560	420
Area 15:	368	387	788	3, 152	2, 364
Lewis	237	254	508	2, 032	1, 524
Upshur	131	133	280	1, 120	840
Area 16:	122	135	270	1, 080	810
Lincoln	94	105	210	840	630
Putnam	28	30	60	240	180
Area 17: Kanawha	2, 042	1, 974	4, 470	17, 952	13, 482
Area 18:	284	300	624	2, 496	1, 872
Braxton	202	211	440	1, 760	1, 320
Clay	82	89	184	736	552
Area 19:	284	289	600	2, 408	1, 808
Nicholas	107	108	222	896	674
Webster	177	181	378	1, 512	1, 134
Area 20: Wayne	72	73	146	584	438
Area 21:	346	355	718	2, 872	2, 154
Boone	88	89	178	712	534
Logan	258	266	540	2, 160	1, 620
Area 22: Fayette	294	302	626	2, 512	1, 886
Area 23:	256	255	514	2, 056	1, 542
Greenbrier	185	183	370	1, 480	1, 110
Monroe	71	72	144	576	432
Area 24: Mingo	131	118	300	1, 200	900
Area 25: Raleigh	389	408	816	3, 264	2, 448
Area 26:	133	153	314	1, 256	942
McDowell	82	90	188	752	564
Wyoming	51	63	126	504	378
Area 27:	746	770	1, 738	6, 952	5, 214
Mercer	526	545	1, 202	4, 808	3, 606
Summers	220	225	536	2, 144	1, 608

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
APRIL 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	956	$129,965	525	$75,793	431	$54,172
Area 1:	94	9,288	54	4,939	40	4,349
Area 2:	12	1,426	9	1,155	3	271
Area 3:	40	5,750	23	3,429	17	2,321
Area 4:	35	4,781	12	1,567	23	3,214
Area 5:	32	4,366	12	1,799	20	2,567
Area 6:	39	5,010	23	2,693	16	2,317
Area 7:	9	1,781	8	1,575	1	206
Area 8:	43	6,116	22	3,799	21	2,317
Area 9:	34	4,999	20	2,981	14	2,018
Area 10:	30	4,446	22	3,226	8	1,220
Area 11:	25	3,356	16	2,620	9	736
Area 12:	62	7,361	34	3,828	28	3,533
Area 13:	28	3,472	7	1,138	21	2,334
Area 14:	9	1,418	4	540	5	878
Area 15:	20	3,515	10	1,786	10	1,729
Area 16:	40	6,907	30	5,646	10	1,261
Area 17:	58	7,718	36	5,541	22	2,177
Area 18:	15	1,948	9	1,165	6	783
Area 19:	35	5,418	31	4,460	4	958
Area 20:	38	1,584	4	240	34	1,344
Area 21:	23	3,329	12	2,020	11	1,309
Area 22:	57	8,960	25	3,575	32	5,385
Area 23:	7	562	1	32	6	530
Area 24:	16	2,819	9	1,879	7	940
Area 25:	59	8,615	25	3,998	34	4,617
Area 26:	40	6,158	19	2,466	21	3,692
Area 27:	56	8,862	48	7,696	8	1,166

TABLE 13
WORK INCENTIVE PROGRAM
APRIL 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage

DATA NOT AVAILABLE

TABLE 14
MEDICAL SERVICE PROGRAM
I. April 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,879,357.15	$1,265,747.04	$ 613,610.11	$12,356,374.62	$ 8,421,638.21	$ 3,934,736.41
Aid To Blind	28,539.70	19,221.49	9,318.21	371,251.85	253,684.75	117,567.10
Aid To Families With Dependent Children	2,321,404.23	1,563,465.75	757,938.48	25,897,142.22	17,687,093.98	8,210,048.24
Aid To Disabled	2,146,695.61	1,445,799.49	700,896.12	20,605,308.10	14,080,301.87	6,525,006.23
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	113,231.77	76,261.60	36,970.17	1,102,572.78	747,669.79	354,902.99
18 - 21 Youths	5,928.49	3,992.84	1,935.65	103,999.35	71,166.56	32,832.79
Social Security Buy-In	204,203.80	137,531.26	66,672.54	2,060,762.30	1,405,029.15	655,733.15
Early Periodic Screening	17,849.91	12,021.91	5,828.00	503,660.99	343,939.74	159,721.25
Medically Needy	1,484,356.31	999,713.97	484,642.34	24,480,251.50	16,700,503.68	7,779,747.82
SUB - TOTAL	$8,201,566.97	$5,523,755.35	$2,677,811.62	$87,481,383.76	$59,711,069.30	$27,770,314.46
Pharmacy Program	42,319.59	0	42,319.59	387,021.49	0	387,021.49
General Assistance	56,070.02	0	56,070.02	517,537.45	0	517,537.45
MSP TOTAL	$8,299,956.58	$5,523,755.35	$2,776,201.23	$88,385,942.70	$59,711,069.30	$28,674,873.40
Handicapped Children's Services	106,082.71	0	106,082.71	2,229,034.26	0	2,229,034.26
Colin Anderson Center	19,833.36	19,833.36	0	622,422.12	622,422.12	0
GRAND TOTAL	$8,425,872.65	$5,543,588.71	$2,882,283.94	$91,237,399.08	$60,333,491.42	$30,903,907.66

TABLE 14
MEDICAL SERVICE PROGRAM
I. March 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$2,393,334.20	$1,611,910.58	$ 781,423.62	$10,477,017.47	$ 7,155,891.17	$ 3,321,126.30
Aid To Blind	35,875.28	24,162.00	11,713.28	342,712.15	234,463.26	108,248.89
Aid To Families With Dependent Children	2,425,945.32	1,633,874.17	792,071.15	23,575,737.99	16,123,628.23	7,452,109.76
Aid To Disabled	2,015,955.19	1,357,745.82	658,209.37	18,458,612.49	12,634,502.38	5,824,110.11
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	142,703.67	96,110.92	46,592.75	989,341.01	671,408.19	317,932.82
18 - 21 Youths	6,094.64	4,104.74	1,989.90	98,070.86	67,173.72	30,897.14
Social Security Buy-In	0	0	0	1,856,558.50	1,267,497.89	589,060.61
Early Periodic Screening	70,790.61	47,677.48	23,113.13	485,811.08	331,917.83	153,893.25
Medically Needy	1,092,803.54	736,003.19	356,800.35	22,995,895.19	15,700,789.71	7,295,105.48
SUB - TOTAL	$8,183,502.45	$5,511,588.90	$2,671,913.55	$79,279,816.79	$54,187,313.95	$25,092,502.84
Pharmacy Program	42,670.12	0	42,670.12	344,701.90	0	344,701.90
General Assistance	28,474.28	0	28,474.28	461,467.43	0	461,467.43
MSP TOTAL	$8,254,646.85	$5,511,588.90	$2,743,057.95	$80,085,986.12	$54,187,313.95	$25,898,672.17
Handicapped Children's Services	208,469.16	0	208,469.16	2,122,951.55	0	2,122,951.55
Colin Anderson Center	33,900.12	33,900.12	0	602,588.76	602,588.76	0
GRAND TOTAL	$8,497,016.13	$5,545,489.02	$2,951,527.11	$82,811,526.43	$54,789,902.71	$28,021,623.72

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
APRIL 1980

Category	Total	Physician	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$1,921,676.74	$230,708.71	$ 258,042.72	$ 2,162.26	$230,298.73	$1,111,730.25	$	$42,319.59	$ 46,414.48
AB	28,539.70	2,772.61	13,454.92		4,676.77	6,245.73			1,389.67
AFDC	1,931,500.09	297,929.13	1,272,607.33	23,572.00	182,424.95		17,849.91		137,116.77
AFDC-U	413,682.54	59,211.46	307,419.38	5,657.00	33,002.61				8,392.09
AD	2,166,528.97	204,701.93	1,372,759.08	5,786.00	266,374.76	214,839.00			102,068.20
State Guardianship	0								
State Custody	113,231.77	28,621.85	65,672.36	5,258.00	3,346.77				10,332.79
Sub-Total Categorically Needy	6,575,159.81	823,945.69	3,289,955.79	42,435.26	720,124.59	1,332,814.98	17,849.91	42,319.59	305,714.00
Medically Needy	1,484,356.31	136,758.66	711,410.09	1,779.00	144,093.40	476,150.00			14,165.16
Social Security Buy-In	204,203.80								204,203.80
Sub - Total Title XIX	8,263,719.92	960,704.35	4,001,365.88	44,214.26	864,217.99	1,808,964.98	17,849.91	42,319.59	524,082.96
General Assistance	56,070.02	6,368.02	42,697.21	71.00	5,723.77				1,210.02
Total Medical Services	8,319,789.94	967,072.37	4,044,063.09	44,285.26	869,941.76	1,808,964.98	17,849.91	42,319.59	525,292.98

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$2,436,004.32	$ 101,320.12	$ 360,418.48	$ 5,192.18	$ 81,804.30	$1,790,386.37	$	$42,670.12	$ 54,212.75
AB	35,875 28	2,883.13	11,988.42	183.00	3,057.21	15,917.71			1,845.81
AFDC	2,099,460.78	493,731.10	1,106,903.95	93,877.00	153,792.45		70,790.61		180,365.67
AFDC-U	403,369.79	91,074.04	269,569.20	19,100.00	6,004.60				17,621.95
AD	2,049,855.31	279,092.36	1,055,474.97	12,097.50	176,030.99	318,547.28			208,612.21
State Guardianship	0								
State Custody	142,703.67	34,714.81	71,644.82	11,203.00	2,298.78				22,842.26
Sub - Total Categorically Needy	$7,167,269.15	$1,002,815.56	$2,875,999.84	$141,652.68	$422,988.33	$2,124,851.36	$70,790.61	$42,670.12	$485,500.65
Medically Needy	1,092,803.54	155,122.96	618,435.67	12,343.00	96,310.18	193,248.63			17,343.10
Social Security Buy-In	0								
Sub - Total Title XIX	$8,260,072.69	$1,157,938.52	$3,494,435.51	$153,995.68	$519,298.51	$2,318,099.99	$70,790.61	$42,670.12	$502,843.75
General Assistance	28,474.28	8,162.90	15,825.13	262.00	978.09				3,246.16
Total Medical Services	$8,288,546.97	$1,166,101.42	$3,510,260.64	$154,257.68	$520,276.60	$2,318,099.99	$70,790.61	$42,670.12	$506,089.91

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
APRIL 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	37,102	13,418	162	5,273	6,909	827	1,725	7,494	172	1,122
Hospitals	23,453	3,225	69	5,230	6,639	820	1,786	4,905	130	649
Dental	699	37		324	119	36	34	76	3	70
Drugs	1,841	740	8	137	301	22	62	511	4	56
Nursing Homes	815	691	4					119		1
EPSDT Program	837			837						
Pharmacy Program	733	733								
Other Care	7,936	2,375	36	1,134	1,478	158	343	2,027	42	343

* This is not an unduplicated Total. A recipient may receive services from more than one type of vendor.

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
MARCH 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	44,342	9,484	154	8,497	11,196	1,299	2,494	9,801	276	1,141
Hospitals	31,857	4,136	87	7,181	9,311	1,022	2,127	6,730	174	1,089
Dental	2,700	87	2	1,240	604	111	166	281	6	203
Drugs	36,147	10,705	160	4,987	7,003	751	1,569	9,671	175	1,126
Nursing Homes	733	575						158		
EPSDT Program	3,298			3,298						
Pharmacy Program	1,151	1,151								
Other Care	7,037	1,176	22	1,418	1,749	208	374	1,835	50	205

* This is not an unduplicated Total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MR-05	03-14-80	04-01-80	11,793	11,080	93.95%	$ 797,096.76	308	2.61%	405	3.44%
MR-06	03-18-80	04-01-80	15,712	14,530	92.48%	289,461.17	279	1.77%	903	5.75%
MR-07	03-21-80	04-02-80	13,378	11,220	83.87%	757,456.40	577	4.31%	1,581	11.82%
MR-08	03-28-80	04-08-80	12,682	11,679	92.09%	1,027,296.53	509	4.01%	494	3.90%
MMIS-Cycle 7 & 8	03-14-80	04-09-80	135,409	61,595	45.49%	627,990.75	73,622	54.37%	192	.14%
MMIS-Cycle 9	03-25-80	04-14-80	40,540	29,567	72.93%	534,686.07	10,175	25.10%	798	1.97%
AP-01	04-01-80	04-15-80	29,074	26,535	91.27%	657,006.53	590	2.03%	1,949	6.70%
AP-02	04-07-80	04-17-80	12,619	11,556	91.58%	1,000,618.63	461	3.65%	602	4.77%
AP-03	04-11-80	04-21-80	5,200	4,682	90.04%	809,893.41	292	5.61%	226	4.35%
MMIS-Cycle 10	04-04-80	04-21-80	66,388	19,150	28.85%	555,055.24	19,487	29.35%	27,751	41.80%
MMIS-Cycle 11	04-11-80	04-24-80	23,728	18,129	76.40%	357,152.47	5,553	23.40%	46	.20%
L. T. C.	04-25-80	04-25-80	1,607	1,607	100.00%	1,178,889.45	0	0	0	0
			368,130	221,330	60.12%	$ 8,592,603.41	111,853	30.39%	34,947	9.49%
Less Corrections						86,539.67				
April Medical Invoices			368,130	221,330	60.12%	8,506,063.74	111,853	30.39%	34,947	9.49%
April Manually Written Checks						43,349.60				
Social Security Medical Insurance						204,203.80				
April Medical Transactions			368,130	221,330	60.12%	$ 8,753,617.14	111,853	30.39%	34,947	9.49%
July - March Medical Transactions			2,387,655	2,057,052	86.15%	83,611,099.10	228,475	9.57%	102,128	4.28%
Year-To-Date Medical Transactions			2,755,785	2,278,382	82.68%	$92,364,716.24	340,328	12.35%	137,075	4.97%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECIEPTS
INVOICES RECEIVED (Old System)	14,496	10,963	1,330	1,389	142,934	7,146

MEDICARE
14,465

	HOSPITAL	PSI	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED (MMIS)	2,081	37,713	53,553	1,031	1,251	4,121	541

104 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
FE-05	02-22-80	03-04-80	18,189	16,413	90.24%	$ 923,261.86	806	4.43%	970	5.33%
MMIS-4	02-22-80	03-06-80	28,217	17,260	61.17%	126,835.75	7,527	26.67%	3,430	12.16%
FE-06	02-28-80	03-07-80	16,233	14,865	91.57%	1,111,277.16	488	3.01%	880	5.42%
MR-01	03-01-80	03-12-80	22,326	20,420	91.46%	549,163.37	541	2.43%	1,365	6.11%
MMIS-5	02-29-80	03-10-80	19,932	14,373	72.11%	282,418.85	5,542	27.80%	17	.09%
MR-02	03-06-80	03-17-80	18,640	17,402	93.36%	544,927.61	274	1.47%	964	5.17%
MR-03	03-07-80	03-20-80	13,799	12,394	89.82%	1,977,390.00	681	4.93%	724	5.25%
MMIS-6	03-07-80	03-07-80	53,238	39,405	74.02%	550,917.43	13,771	25.87%	62	.11%
MR-04	03-11-80	03-24-80	19,154	17,693	92.37%	542,712.97	277	1.45%	1,184	6.18%
LTC	03-24-80	03-24-80	2,701	2,701	100.00%	1,870,794.53	0	0	0	0
LTC	03-27-80	03-27-80	307	307	100.00%	203,837.32	0	0	0	0
			212,736	173,233	81.43%	$ 8,683,536.85	29,907	14.06%	9,596	4.51%
Less Corrections						101,800.77				
March Medical Invoices			212,736	173,233	81.43%	8,581,736.08	29,907	14.06%	9,596	4.51%
March Manually Written Checks						18,156.37				
Social Security Medical Insurance						0				
March Medical Transactions			212,736	173,233	81.43%	$ 8,599,892.45	29,907	14.06%	9,596	4.51%
July - February Medical Transactions			2,174,919	1,883,819	86.75%	75,011,206.65	198,568	9.13%	92,532	4.25%
Year to Date Medical Transactions			2,387,655	2,057,052	86.15%	$83,611,099.10	228,475	9.57%	102,128	4.28%

Invoices Received	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
	70,106	17,630	126,654	21,920*	236,310	11,252

* Miscellaneous Also Includes Medicare (17,226 Received).

104 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
JA-02	01-08-80	02-01-80	30,034	28,252	94.07%	$ 1,805,962.11	695	2.31%	1,087	3.62%
JA-03	01-11-80	02-01-80	27,041	25,400	93.93%	1,236,846.29	634	2.35%	1,007	3.72%
JA-05	01-18-80	02-01-80	22,344	20,743	92.83%	244,990.24	656	2.94%	945	4.23%
JA-06	01-21-80	02-05-80	31,661	28,869	91.18%	618,190.79	958	3.03%	1,834	5.79%
JA-07	01-24-80	02-06-80	14,528	13,393	92.19%	862,700.81	510	3.51%	625	4.30%
JA-08	01-29-80	02-07-80	13,948	12,693	91.00%	375,133.72	362	2.60%	893	6.40%
FE-01	02-04-80	02-11-80	16,202	14,904	91.99%	226,374.26	390	2.41%	908	5.60%
FE-02	02-07-80	02-19-80	18,362	16,780	91.39%	1,937,111.52	1,027	5.59%	555	3.02%
FE-03	02-14-80	02-25-80	21,567	18,960	87.91%	3,155,417.24	917	4.25%	1,690	7.84%
FE-04	02-15-80	02-28-80	18,271	16,671	91.24%	383,323.51	669	3.66%	931	5.10%
MMIS	02-08-80	02-13-80	36,299	21,721	59.84%	215,958.74	14,573	40.15%	5	.01%
MMIS	02-14-80	02-19-80	26,778	18,719	69.90%	138,132.52	7,920	29.58%	139	.52%
LTC	02-26-80	02-26-80	2,561	2,561	100.00%	1,902,000.76	0	0	0	0
			279,596	239,666	85.72%	$13,102,142.51	29,311	10.48%	10,619	3.80%
Less Corrections						1,887,258.86				
February Medical Invoices			279,596	239,666	85.72%	11,214,883.65	29,311	10.48%	10,619	3.80%
February Manually Written Checks						0				
Social Security Medical Insurance						0				
February Medical Transactions			279,596	239,666	85.72%	$11,214,883.65	29,311	10.48%	10,619	3.80%
July - January Medical Transactions			1,895,323	1,644,153	86.75%	63,796,323.00	169,257	8.93%	81,913	4.32%
Year to Date Medial Transactions			2,174,919	1,883,819	86.62%	$75,011,206.65	198,568	9.13%	92,532	4.25%

Invoices Received	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
	52,833	20,932	118,935	18,747*	211,447	11,128

*Miscellaneous Also Includes Medicare (12,307 Received).

105 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
APRIL 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	9.62%	14.64%	35,410	32,396	91.49%	$ 660,361.68	855	2.41%	2,159	6.10%
Osteopaths	.80%	1.24%	2,949	2,737	92.81%	29,168.90	76	2.58%	136	4.61%
Group Practices	2.58%	3.91%	9,495	8,658	91.18%	208,977.48	161	1.70%	676	7.12%
Hospitals	10.26%	13.86%	37,772	30,666	81.19%	4,607,349.05	5,247	13.89%	1,859	4.92%
Nursing Homes	.77%	1.22%	2,822	2,704	95.82%	1,804,139.16	24	.85%	94	3.33%
Pharmacies	72.12%	59.35%	265,494	131,369	49.48%	906,803.97	105,165	39.61%	28,960	10.91%
Dentists	.21%	.34%	793	747	94.20%	45,784.26	23	2.90%	23	2.90%
Ambulance	.56%	.78%	2,078	1,731	83.30%	44,128.46	46	2.21%	301	14.49%
Optometrist	.56%	.89%	2,073	1,962	94.65%	97,185.46	34	1.64%	77	3.71%
Ophthalmologist	.03%	.04%	99	92	92.93%	3,540.76	1	1.01%	6	6.06%
Durable Medical	.06%	.08%	213	184	86.38%	18,103.50	2	.94%	27	12.68%
Home Health Agencies	.86%	1.28%	3,154	2,828	89.66%	25,608.57	50	1.59%	276	8.75%
Independent Labs	.23%	.32%	847	715	84.41%	56,706.04	42	4.96%	90	10.63%
All Others	1.34%	2.05%	4,931	4,541	92.09%	84,746.12	127	2.58%	263	5.33%
TOTAL	100%	100%	368,130	221,330	60.12%	8,592,603.41	111,853	30.39%	34,947	9.49%

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	20.65%	23.09%	43,926	39,997	91.06%	$ 938,417.29	907	2.06%	3,022	6.88%
Osteopaths	1.24%	1.36%	2,635	2,356	89.41%	22,550.00	136	5.16%	143	5.43%
Group Practices	4.64%	5.22%	9,865	9,036	91.60%	252,649.20	159	1.61%	670	6.79%
Hospitals	10.94%	11.82%	23,277	20,475	87.96%	3,833.879.96	2,153	9.25%	649	2.79%
Nursing Homes	1.57%	1.91%	3,340	3,316	99.28%	2,296,025.56	10	.30%	14	.42%
Pharmacies	50.45%	44.75%	107,330	77,515	72.22%	571,722.05	25,985	24.21%	3,830	3.57%
Dentists	1.52%	1.79%	3,245	3,101	95.57%	161,733.68	90	2.77%	54	1.66%
Ambulance	.86%	.92%	1,830	1,598	87.32%	59,794.86	43	2.35%	189	10.33%
Optometrist	1.15%	1.32%	2,447	2,286	93.42%	102,801.84	76	3.11%	85	3.47%
Ophthalmologist	.10%	.10%	209	181	86.60%	7,614.14	16	7.66%	12	5.74%
Durable Medical	.10%	.10%	203	176	86.70%	19,020.35	13	6.40%	14	6.90%
Home Health Agencies	2.20%	2.39%	4,685	4,139	88.34%	39,883.48	79	1.69%	467	9.97%
Independent Labs	.81%	.93%	1,722	1,607	93.32%	206,749.69	72	4.18%	43	2.50%
All Others	3.77%	4.30%	8,022	7,450	92.87%	170,694.75	168	2.09%	404	5.04%
TOTAL	100%	100%	212,736	173,233	81.43%	$8,683,536.85	29,907	14.06%	9,596	4.51%

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	16.16%	16.72%	45,175	40,060	88.68%	$ 782,925.87	1,572	3.48%	3,543	7.84%
Osteopaths	1.46%	1.56%	4,082	3,744	91.72%	30,376.66	137	3.36%	201	4.92%
Group Practices	3.52%	3.52%	9,838	8,434	85.73%	208,124.89	418	4.25%	986	10.02%
Hospitals	17.12%	18.12%	47,867	43,416	90.71%	6,499,155.00	2,108	4.40%	2,343	4.89%
Nursing Homes	2.15%	2.47%	6,022	5,930	98.47%	4,265,415.65	45	.75%	47	.78%
Pharmacies	54.10%	51.85%	151,263	124,261	82.15%	963,850.68	24,208	16.00%	2,794	1.85%
Dentists	1.18%	1.23%	3,288	2,951	89.75%	124,468.70	274	8.33%	63	1.92%
Ambulance	.45%	.42%	1,266	1,003	79.23%	27,244.37	138	10.90%	125	9.87%
Optometrist	.75%	.75%	2,087	1,791	85.82%	78,371.37	245	11.74%	51	2.44%
Ophthalmologist	.03%	.03%	81	77	95.06%	2,943.83	3	3.70%	1	1.24%
Durable Medical	.01%	.01%	41	34	82.93%	3,769.49	6	14.63%	1	2.44%
Home Health Agencies	.46%	.47%	1,288	1,134	88.04%	12,936.99	47	3.65%	107	8.31%
Independent Labs	.09%	.09%	245	206	84.08%	16,850.53	14	5.72%	25	10.20%
All Others	2.52%	2.76%	7,053	6,625	93.93%	85,708.48	96	1.36%	332	4.71%
TOTAL	100%	100%	279,596	239,666	85.72%	$13,102,142.51	29,311	10.48%	10,619	3.80%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MARCH AND APRIL 1980

	MARCH 1980		APRIL 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	18	2	23	0
AFDCU	4	2	7	1
FSP	30	0	22	0
GA	10	0	12	0
MED	0	0	1	0
SERVICES	3	0	1	0
TRIP	1	0	2	0
MMN	23	0	35	0
TOTAL	89	4	103	1
REASONS FOR APPEAL				
Denial	30	0	47	0
Discontinued	28	0	36	0
Reduction	17	2	7	1
Inadequate	3	0	6	0
Delay	0	0	0	0
Other	11	2	7	0
TOTAL	89	4	103	1
APPEALS BY DECISION				
Upheld	24	0	21	0
Reversed	6	0	10	0
Withdrawn (No Change In Favor)	35	2	46	0
Withdrawn (Change In Favor)	19	1	15	1
Abandoned	5	1	11	0
TOTAL	89	4	103	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	24	0	30	0
1 to 2 Months	6	0	1	0
2 to 3 Months	0	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	59	4	72	1
TOTAL	89	4	103	1
Request to Disposition				
Less than 1 Month	6	0	17	0
1 to 2 Months	12	0	9	0
2 to 3 Months	4	0	3	0
More than 3 Months	8	0	2	0
Withdrawn or Abandoned	59	4	72	1
TOTAL	89	4	103	1

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MARCH AND APRIL 1980

	MARCH 1980		APRIL 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	1	0
Special Needs	0	1	1	0
Earnings	14	0	12	0
Unearned Income (e.g., SS, VA, etc.)	4	0	0	0
Income Other Members	2	0	2	0
Assets	2	0	9	0
Household Composition	1	0	0	0
Not Classified (Related to Need)	6	0	12	0
Amount or Form of Payment	5	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	14	0	17	0
Unemployment	1	0	4	0
Incapacity	4	0	12	0
Non-Support Factors	1	0	1	0
Availability of Employment	1	0	3	0
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	34	3	22	1
TOTAL	89	4	103	1
TYPE HEARINGS				
Prior Action	4	0	3	0
After Action	26	0	28	1
Withdrawn or Abandoned	59	4	72	0
TOTAL	89	4	103	1
Pre-Hearing Conference	60	2	72	1
No Pre-Hearing Conference	29	2	31	0
TOTAL	89	4	103	1

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	41,847	6,025	1,677 1/	1,700	$151,085.36
Area 1:	3,311	444	108	109	10,257.14
Brooke	530	75	23	23	2,110.30
Hancock	724	121	34	35	2,940.34
Marshall	736	109	23	23	2,118.50
Ohio	1,321	139	28	28	3,088.00
Area 2:	596	101	31	31	2,420.76
Tyler	155	24	7	7	587.50
Wetzel	441	77	24	24	1,833.26
Area 3:	2,062	238	56	57	5,517.44
Marion	1,440	158	39	40	3,647.79
Monongalia	622	80	17	17	1,869.65
Area 4:	714	207	87	89	6,168.70
Hampshire	235	59	26	26	1,920.00
Mineral	479	148	61	63	4,248.70
Area 5:	1,722	311	87	88	6,907.75
Berkeley	956	189	54	55	4,310.25
Jefferson	611	90	26	26	2,223.00
Morgan	155	32	7	7	374.50
Area 6:	2,001	371	70	71	6,994.88
Wirt	46	7	2	2	320.00
Wood	1,955	364	68	69	6,674.88
Area 7:	221	42	15	15	1,180.80
Pleasants	81	11	2	2	160.00
Ritchie	140	31	13	13	1,020.80
Area 8:	1,922	342	95	96	10,365.81
Doddridge	125	19	8	8	650.00
Harrison	1,797	323	87	88	9,715.81
Area 9:	1,297	167	58	59	5,966.99
Barbour	411	34	9	9	1,058.00
Preston	513	89	35	36	3,380.65
Taylor	373	44	14	14	1,528.34
Area 10:	608	105	31	31	2,581.56
Pocahontas	115	22	10	10	930.00
Randolph	400	69	17	17	1,261.56
Tucker	93	14	4	4	390.00
Area 11:	582	94	29	29	1,870.83
Grant	189	33	13	13	853.33
Hardy	223	30	11	11	785.00
Pendleton	170	31	5	5	232.50
Area 12:	3,478	382	102	103	8,493.20
Cabell	3,077	323	84	85	7,245.45
Mason	401	59	18	18	1,247.75
Area 13:	510	112	31	31	2,931.45
Jackson	223	64	20	20	1,972.45
Roane	287	48	11	11	959.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	307	49	14	14	739.71
Calhoun	164	26	8	8	464.71
Gilmer	143	23	6	6	275.00
Area 15:	630	156	51	52	4,456.00
Lewis	326	88	33	33	2,814.00
Upshur	304	68	18	19	1,642.00
Area 16:	1,052	248	73	75	7,181.00
Lincoln	592	148	50	52	5,057.00
Putnam	460	100	23	23	2,124.00
Area 17: Kanawha	4,266	530	138	140	12,520.12
Area 18:	632	66	23	23	1,752.63
Braxton	284	35	11	11	980.00
Clay	348	31	12	12	772.63
Area 19:	932	148	55	55	4,057.81
Nicholas	490	74	26	26	1,809.00
Webster	442	74	29	29	2,248.81
Area 20: Wayne	990	133	41	41	3,431.00
Area 21:	2,134	315	76	76	6,747.80
Boone	739	123	21	21	1,380.85
Logan	1,395	192	55	55	5,366.95
Area 22: Fayette	1,672	233	55	57	4,823.20
Area 23:	478	105	24	24	4,726.75
Greenbrier	402	90	19	19	4,206.75
Monroe	76	15	5	5	520.00
Area 24: Mingo	1,373	177	48	51	4,057.69
Area 25: Raleigh	2,224	239	67	67	5,692.00
Area 26:	3,456	331	79	81	7,191.65
McDowell	2,508	228	60	62	5,860.25
Wyoming	948	103	19	19	1,331.40
Area 27:	2,677	379	133	135	12,050.69
Mercer	2,230	304	102	103	9,208.11
Summers	447	75	31	32	2,842.58

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,444	116	222	562	568	60	190	35	115	3	4	4	1,827	459
Area 1:	721	16	26	50	78	8	17	3	10		1	1	115	30
Area 2:	100			19	5	2	4	2	1			1	29	8
Area 3:	329	4	12	10	20	2	2	2	10				99	31
Area 4:	292	10	5	35	28	3	6	2					64	18
Area 5:	276	2	7	23	38		15	1	7				79	21
Area 6:	520	12	14	62	58	4	20	2	3	1			108	18
Area 7:	80	1		11	3		1	1					25	
Area 8:	398	4	13	30	31	2	8	3	4				121	14
Area 9:	335	4	19	17	21	5	3	2	8				82	33
Area 10:	189	6	7	12	8	2	3	1					51	19
Area 11:	193	5	5	25	12		5	1	3				50	2
Area 12:	392	5	15	19	45		11	4	5				116	26
Area 13:	187	7	3	15	11	4	8	1	4				52	9
Area 14:	161	3	6	8	9	1	2		4				36	13
Area 15:	235	1	3	18	6		2						91	6
Area 16:	166		8	24	11		7		2				18	42
Area 17:	511	5	19	18	34	2	12	2	5	2		1	182	47
Area 18:	216	6	5	13	13		5	1	2				47	15
Area 19:	198	11	8	12	18	3	5	1					37	17
Area 20:	210	2	7	24	29	6	18						41	9
Area 21:	175	2	1	14	8	1	2		4				68	18
Area 22:	315	3	7	13	14	3	11		3				46	12
Area 23:	232		5	30	20	3	8		2				45	5
Area 24:	203	1	2	1	4	2	1						4	3
Area 25:	234	1	9	15	10		4	1	6				73	7
Area 26:	210	3	3	20	12	3	3	3	1		3	1	88	21
Area 27:	334	2	13	24	22	4	7	2	1				60	15
State Office:	32								30					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified **
Total	95	0	14	16	52	1	82	302	4	12	10	28	69	2	102	2,490
Area 1:	13		1	2	6		20	68				2	7	1	20	226
Area 2:	1				1			1					4			22
Area 3:	8		1	1	5		12	6		2	1	4	2		8	87
Area 4:	3			3	1		3	33	3				4	1	5	65
Area 5:	2						2	8		1		1			1	68
Area 6:	10			3	2		6	17		1		6	7		7	159
Area 7:	1												2			35
Area 8:	14			1			3	14		1	1		2		3	129
Area 9:	8		3		1	1	2	8				1			2	115
Area 10:	3				1		1	4				1	5			65
Area 11:							2						1		1	81
Area 12:	2		2		9			25			1	1	3		12	91
Area 13:	2				11			2		2	1		3		1	51
Area 14:	6			1			2	2			2				6	60
Area 15:			1		2		3	5				1			2	94
Area 16:	1		1										5		2	45
Area 17:	6			1	1		6	31			1	3	7		10	116
Area 18:							2	2		2			1		1	101
Area 19:	4						4	3			1	2	1		4	67
Area 20:					6		1	3		1					1	62
Area 21:					1		1			1					2	52
Area 22:	3							5				1	1		3	190
Area 23:	2		3				2	31				4	4		1	67
Area 24:	4		1												7	173
Area 25:	2			1	2		5	20	1		1		5			71
Area 26:				1			2	1			1	1	1			42
Area 27:			1	2	3		3	13		1			4		3	154
State Office:																2

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care-Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,445	5,378	299	5	13	3	2,583	4	0	122	586	30	163	3,317
Area 1:	1,514	532	13	1			240			12	8	5	32	345
Area 2:	319	95	15				35			2	1			122
Area 3:	780	329	6				147			10	1	2	1	127
Area 4:	465	166	8				117				1		2	34
Area 5:	568	256	17				105			8		1	2	74
Area 6:	1,073	333	38	1	3		138			3	10	1	2	293
Area 7:	118	57	3				22				7			16
Area 8:	586	225	10				130			2	5	2	5	50
Area 9:	886	160	4				126			8	21	3	17	373
Area 10:	310	120	14		1		75				10		4	32
Area 11:	282	65	2	1	5	1	52			3	20	1	8	46
Area 12:	796	398	19				165			5	24	2	4	48
Area 13:	421	83		1			66			4	18			158
Area 14:	208	30	32			1	50			4	5		3	51
Area 15:	360	68	5				107	1			56		3	77
Area 16:	382	104	7				57			2	20			105
Area 17:	1,477	687	18		2		255	1		8	1	2	16	280
Area 18:	307	78	6				62	1		2	13	2	12	42
Area 19:	442	121	7		1	1	53					1	7	173
Area 20:	451	152	6				55				20	2		108
Area 21:	507	228	9	1			79			4	9	1	4	115
Area 22:	525	168	11				62	1		1	141	1	1	44
Area 23:	399	145	13				81			2	18		5	50
Area 24:	212	15	1				15				134		4	11
Area 25:	722	378	15				105			6	5		1	116
Area 26:	458	78	6				105			5	10	1		193
Area 27:	845	307	14		1		77			1	28	3	30	234
State Office:	32						2			30				

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* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	553	40	70	13	1	2	96	804	20	140	950	185	68
Area 1:	35	35	4	1			14	168		6	54	2	7
Area 2:	13		2			2	2	10		1	17	2	
Area 3:	62		6				8	53		3	15	10	
Area 4:	9		1				3	22	2	1	94	1	4
Area 5:	37		2				4	11			51		
Area 6:	18		7	1			13	81	1	6	114	3	7
Area 7:							1	5			2	4	1
Area 8:	13	2	2				12	52		5	64	5	2
Area 9:	44		7	2			6	72	1	5	15	13	9
Area 10:	6						2	3		3	22	17	1
Area 11:	18							15	1	9	21	11	3
Area 12:	14		2				1	40		5	42	26	1
Area 13:	33		7				2	25	1	3	14	6	
Area 14:			1	1			5	4	3	5	3	6	4
Area 15:	3						1	6		1	25	6	1
Area 16:	25		1	1			2	13			42	1	2
Area 17:	94		2				7	66		14	17	1	6
Area 18:	13		3					17	10	15	20	11	
Area 19:	11		1	1			3	15		17	27	1	2
Area 20:	8	3	2					1			78	15	1
Area 21:	13		5					24			9	6	
Area 22:	18		1				4	22		5	33	10	2
Area 23:	10		1	1			1	7	1	1	53	7	3
Area 24:							1	6			21	2	2
Area 25:	28		4	3			3	7		7	36	5	3
Area 26:	3		3					7			41	3	3
Area 27:	25		6	2	1		1	52		28	20	11	4
State Office:													

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* Counts both primary and secondary recipients.

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	97	11	15	11	17	43	18	8	8	31	32
Area 1:	4				1	3					4
Area 2:	2	1			1					1	1
Area 3:	9	1			3	5	1	1		6	1
Area 4:	1					1					1
Area 5:	2				1	1					2
Area 6:	14	1	2	2		9				6	8
Area 7:	1					1					1
Area 8:	3		1	1		1	1		1		1
Area 9:	3				1	2			1		2
Area 10:	1	1								1	
Area 11:	1		1						1		
Area 12:	8				4	4	1	3		3	1
Area 13:	3				1	2	1			1	1
Area 14:	1	1					1				
Area 15:	2			1		1		1		1	
Area 16:	3					3			1	2	
Area 17:	6	1	4			1	3			2	1
Area 18:											
Area 19:	2	2					1	1			
Area 20:	2		2							2	
Area 21:	2					2		1			1
Area 22:	2			1		1					2
Area 23:	5	1	2	1		1	3				2
Area 24:	1		1							1	
Area 25:	11	2	1	4	3	1	5	1	4		1
Area 26:	3		1	1		1				3	
Area 27:	5				2	3	1			2	2

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	3	10	2	2	42	0	35	3	7	2	2	10
Area 1:	14		3	1	1	9		11		1		1	1
Area 2:													
Area 3:	2		2					2					
Area 4:													
Area 5:	5	1		1	1	2		3	1	1			
Area 6:	4		1			3		2					2
Area 7:													
Area 8:	4	1	1			2		1		1			2
Area 9:	2					2		2					
Area 10:													
Area 11:	1					1		1					
Area 12:	3		1			2		1	1				1
Area 13:													
Area 14:	1					1					1		
Area 15:	1					1		1					
Area 16:													
Area 17:	7		2			5		4					3
Area 18:													
Area 19:	2					2		2					
Area 20:	2					2		1	1				
Area 21:													
Area 22:	2					2				1		1	
Area 23:	1					1		1					
Area 24:	1					1							1
Area 25:	2	1				1		1		1			
Area 26:	1					1		1					
Area 27:	2					2		1			1		
State Office:	2					2				2			

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,587	42	196	268	519	1,321	241	2,587	2,138	54	395	1,254	1,071	30	153
Area 1:	240	6	18	27	41	130	18	240	145	4	91	102	66	2	34
Area 2:	35	1	7	4	7	9	7	35	35			17	17		
Area 3:	147	1	20	12	32	72	10	147	120	7	20	64	55	3	6
Area 4:	117	2	6	7	21	70	11	117	73	4	40	33	23		10
Area 5:	105	4	3	16	17	52	13	105	96		9	52	48		4
Area 6:	138	2	17	11	25	74	9	138	118	2	18	57	49	1	7
Area 7:	22		1	4	7	7	3	22	22			11	11		
Area 8:	130	2	17	20	30	51	10	130	111		19	50	45		5
Area 9:	126		9	20	24	63	10	126	114		12	57	54		3
Area 10:	75	1		3	14	44	13	75	68	1	6	42	36	1	5
Area 11:	52		10	8	10	21	3	52	49	1	2	20	19	1	
Area 12:	165	3	13	14	29	84	22	165	135	2	28	81	68		13
Area 13:	66	1	3	4	12	38	8	66	54	2	10	35	32	2	1
Area 14:	50	2		1	7	34	6	50	45	2	3	30	28		2
Area 15:	108		5	8	17	69	9	108	97	1	10	54	52		2
Area 16:	57	1	1	5	13	30	7	57	56	1		26	25	1	
Area 17:	256	3	15	28	55	133	22	256	214	8	34	141	115	6	20
Area 18:	63		3	9	23	24	4	63	60		3	29	29		
Area 19:	53	2	4	4	4	28	11	53	48	1	4	35	34	1	
Area 20:	55	1	8	8	14	19	5	55	47		8	29	28		1
Area 21:	79		7	13	16	42	1	79	70	8	1	45	36	8	1
Area 22:	63	1	7	7	13	29	6	63	59	1	3	30	29	1	
Area 23:	81	2	6	6	12	48	7	81	49		32	43	26		17
Area 24:	15		2	2	7	4		15	12	3		7	7		
Area 25:	105	4	4	11	21	57	8	105	78	2	25	65	49	2	14
Area 26:	105	2	6	8	28	53	8	105	100	4	1	60	58	1	1
Area 27:	77	1	4	8	20	36	8	77	61		16	39	32		7
State Office:	2						2	2	2						

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	570	541	6	23	355	277	11	67	103	85	0	18	305	164	7	134
Area 1:	35	31	1	3	47	24	1	22	6	4		2	50	20		30
Area 2:	10	10			7	7							1	1		
Area 3:	36	35	1		24	20	2	2	2	1		1	21	9	1	11
Area 4:	25	21		4	25	15	3	7	9	7		2	25	7	1	17
Area 5:	30	29		1	7	7							16	12		4
Area 6:	24	24			18	17		1	3	2		1	36	26	1	9
Area 7:	1	1			7	7							3	3		
Area 8:	11	11			36	31		5	13	12		1	20	12		8
Area 9:	19	19			25	23		2	3	3			22	15		7
Area 10:	16	16			8	8			5	4		1	4	4		
Area 11:	4	4			13	12		1	6	6			9	8		1
Area 12:	40	37		3	29	23	2	4	1			1	14	7		7
Area 13:	17	16		1	3	1		2	5	3		2	6	2		4
Area 14:	14	13	1		5	4		1					1		1	
Area 15:	19	18		1	16	12		4	16	14		2	3	1	1	1
Area 16:	18	18			11	11			2	2						
Area 17:	79	76		3	17	14		3	5	3		2	14	6	2	6
Area 18:	19	19			2	1		1	8	8			5	3		2
Area 19:	12	12											6	2		4
Area 20:	12	11		1	4	2		2					10	6		4
Area 21:	20	20			5	5			5	5			4	4		
Area 22:	22	21		1	4	4							7	5		2
Area 23:	14	11		3	11	6		5	3	3			10	3		7
Area 24:	5	2	3		1	1			1	1			1	1		
Area 25:	16	14		2	10	8		2	6	4		2	8	3		5
Area 26:	29	29			11	8	3		3	3			2	2		
Area 27:	21	21			9	6		3	1			1	7	2		5
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	30, 140	2, 993	330	919	525	5, 025	254	1, 068	3, 368	4, 405
Area 1:	2, 777	306	86	24	31	333	36	51	369	155
Area 2:	457	44	1	24	1	85		13	59	36
Area 3:	1, 440	213	4	11	6	201	30	54	240	14
Area 4:	565	77	1	17	6	84		14	97	13
Area 5:	690	132		12	1	80	12	31	240	24
Area 6:	2, 311	168	41	167	11	185	17	35	286	497
Area 7:	291	37		19	2	65		13	65	32
Area 8:	1, 335	132	8	35	52	198	59	15	102	50
Area 9:	1, 398	88	12	54	28	181	11	104	91	261
Area 10:	1, 256	65	6	29	26	278		41	277	296
Area 11:	648	39	16	36	15	114	15	52	67	45
Area 12:	1, 391	228	5	26	14	262	18	92	175	158
Area 13:	975	62	3	12	33	56	7	39	179	270
Area 14:	712	24	6	11	56	125		49		118
Area 15:	757	33	2	24	26	147	13	19	89	104
Area 16:	1, 214	64	17	33	20	302	1	82	1	405
Area 17:	2, 234	419	55	102	16	215	5	73	339	250
Area 18:	524	39	1	29		155	7	28	1	57
Area 19:	757	60		19	14	180		14	31	82
Area 20:	1, 018	68	5	28	47	359		68		263
Area 21:	953	124	1	36	17	255		39	2	105
Area 22:	889	85	1	29	16	75	3	25	136	202
Area 23:	915	77	21	27	24	253		27	169	175
Area 24:	694	15	6	18	11	127		13		174
Area 25:	1, 375	190	2	20	2	34	20	20	227	131
Area 26:	1, 300	45	16	41	22	428		36	1	216
Area 27:	1, 264	159	14	36	28	248		21	125	272

* Effective April 1980 this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	474	3,484	2,633	379	3	117	1,423	201	1,566	973
Area 1:	9	863	256	56		12	117	15	12	46
Area 2:	2	20	60	11		1	16		30	54
Area 3:	5	395	170	9			58	2	14	14
Area 4:	4	168	34	1			34	3	1	11
Area 5:	7	86	52	5			1			7
Area 6:	9	102	199	19		24	25	7	342	177
Area 7:	6	9	14	1				2	12	14
Area 8:	7	485	84	18		4	40	4	15	27
Area 9:	20	56	339	2	1	1	55	5	57	32
Area 10:	6	38	22	17		1	1	15	126	12
Area 11:	1	129	37	2		1	36	7	29	7
Area 12:	47	115	47	4		1	96	23	60	20
Area 13:	70	36	108	1			12	5	48	34
Area 14:	17	5	60			4	15	15	192	15
Area 15:	7	100	40			1	20	13	110	9
Area 16:	49	7	75	2		1	70	8	57	20
Area 17:	7	228	267	83		17	72	15	36	35
Area 18:	18	16	58	6		20	33	12	38	6
Area 19:	9	161	109	7		7	31	12	11	10
Area 20:	8	30	47	42			1	6	32	14
Area 21:	13	149	54	6		1	116		3	32
Area 22:	91	5	21		2	11	51	2	78	56
Area 23:	14	25	36				28	3	28	8
Area 24:		95	174	5			37	2	2	15
Area 25:	31	72	88	9		2	235	8	79	205
Area 26:	11	9	89	63		3	179	1	89	51
Area 27:	6	80	93	10		5	44	16	65	42

* Effective April 1980 this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified *
Total	16,196	1,460	273	89	1,036	1	208	2,952	22	97	0	99	9,959
Area 1:	1,070	257	41	15	48		34	359		9		13	294
Area 2:	249	11	3	1	12		1	53					168
Area 3:	487	55	23	2	52		23	201	1	8		2	120
Area 4:	234	34	1		13			87	1	2			96
Area 5:	386	66	6	4	31		9	218	1			2	49
Area 6:	1,774	133	20	7	32		17	271	1	1		11	1,281
Area 7:	199	36	4		12		3	60				2	82
Area 8:	462	61	19	4	11		27	56	11	3		29	241
Area 9:	805	9	1	1	95		9	80		2		2	606
Area 10:	840	12	2		41		2	261	2			1	519
Area 11:	293	23	2		46		14	49		3			156
Area 12:	649	18	5	3	91		16	141	1	30		5	339
Area 13:	591	116	10	7	44		8	159		34		3	210
Area 14:	529	19	4	2	41					1		8	454
Area 15:	324	54	7	4	21		13	86					139
Area 16:	584	4	20	5	77	1	1			2		3	471
Area 17:	1,137	12	2	1	75		5	319				1	722
Area 18:	334	34	3	1	26		5	1				1	263
Area 19:	306	6	4	4	10			14		1			267
Area 20:	652	101	21		68				2			5	455
Area 21:	481	101	29	12	33							3	303
Area 22:	545	30	4	2	26		7	94		1		3	378
Area 23:	556	117	12		28			140				1	258
Area 24:	232	1			14								217
Area 25:	860	63	10	7	23		13	179	2			4	559
Area 26:	859	62	13	5	42			1					736
Area 27:	758	25	7	2	24		1	123					576

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
APRIL 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,452	126	605	268	4,540	219	1,003	3,097	2,822	399	48	264
Area 1:	1,017	10	21	14	315	35	45	360	88	8	16	40
Area 2:	245		3	1	78		12	53	26	1		6
Area 3:	463		3	3	152	24	47	205	9	4		5
Area 4:	218	1	16	3	79		13	89	10	1		
Area 5:	375		5	1	77	10	28	221	19	6	1	1
Area 6:	1,688	36	142	11	179	17	33	276	462	8	1	14
Area 7:	195		10	1	60		13	65	21	6		
Area 8:	412	4	29	24	161	45	12	81	28	4		5
Area 9:	764	1	42	14	169	11	100	83	203	19	3	18
Area 10:	830	3	17	12	264		41	271	182	3	2	
Area 11:	284	4	12	5	105	14	48	65	16	1	3	4
Area 12:	636	2	6	5	211	17	86	152	85	44	3	2
Area 13:	568		4	18	51	7	37	171	144	65	1	2
Area 14:	490	1	6	37	118		44		82	16		3
Area 15:	320		16	1	139	13	19	87	37	3	1	
Area 16:	577		9	2	239	1	80	1	175	47		1
Area 17:	1,084	39	75	15	209	5	70	323	225	5		56
Area 18:	282		19		142	6	26	1	45	16		7
Area 19:	282		4	7	158		11	28	51	8		3
Area 20:	627	2	16	35	324		66		120	7	1	40
Area 21:	470		21	12	239		36	2	61	11	8	6
Area 22:	470		17	6	61	3	22	99	99	66		1
Area 23:	548	11	24	5	242		26	144	78	11		
Area 24:	227		13	2	115		13		70			6
Area 25:	826	1	19		24	11	20	194	96	28	2	8
Area 26:	824	4	27	17	394		34	1	181	8	3	34
Area 27:	730	7	29	17	235		21	125	209	3	3	2

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
APRIL 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	29	52	6	6	2	5	3	37	432	852	637
Area 1:	4	5				1		2	33	5	15
Area 2:		1						1		11	52
Area 3:	1	2	1	2						4	1
Area 4:									4	1	1
Area 5:	2	1									3
Area 6:	1	1						21	1	31[illegible]	167
Area 7:		1								11	7
Area 8:	1	2						1		2	13
Area 9:	1	1					1		46	36	16
Area 10:	1	9								19	6
Area 11:									1	3	3
Area 12:	2								6	7	8
Area 13:									10	30	28
Area 14:								1	2	171	9
Area 15:										3	1
Area 16:									1	9	12
Area 17:	6	5	1			3		7	1	25	14
Area 18:										20	
Area 19:	1	2	1	1						5	2
Area 20:	1	1	1	1					1	2	9
Area 21:			1					1	57	2	13
Area 22:							2	1	5	45	43
Area 23:									1	3	3
Area 24:											8
Area 25:	1							1	217	46	158
Area 26:	5	14	1	2	2	1		1	2	60	33
Area 27:	2	7							44	14	12

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
APRIL 1980

Area	Chore Services Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	13,440	2,760	10,224	129	173	140	7	1,579	414	19	52	1,378	1,400
Area 1:	825	183	791	6	13	8		111	28	4	11	63	139
Area 2:	244	10	187	3	4	2	1	31	3		1	17	20
Area 3:	584	118	608	6	6	12		65	57	2	2	60	54
Area 4:	195	60	297	1	15	6		50	26	1		11	22
Area 5:	213	82	339	5	1	9		83	17		1	38	123
Area 6:	584	119	571	12	8	9		89	19		3	44	76
Area 7:	200	33	124	1		2		17	9			21	
Area 8:	465	70	351	6	6	3		62	12		4	33	32
Area 9:	484	56	374	5	2	6	2	66	23	1	2	125	45
Area 10:	842	104	316	2	1	9		62	5	1		55	21
Area 11:	276	36	170	3	2	5		35	17		4	62	17
Area 12:	779	180	757	8	14	8		107	34	1	2	139	67
Area 13:	149	28	174	4	7	3	1	40	6	1	1	48	12
Area 14:	304	23	89	3	3	4		56	5			49	9
Area 15:	401	41	204	2	1	3	2	57	27	1	4	32	36
Area 16:	825	121	362	11	3	6		62	1		3	73	24
Area 17:	704	310	1,419	20	21	1		111	22	3	4	88	77
Area 18:	382	61	197		1	9		69			1	43	18
Area 19:	536	115	328		6	4		45	1			14	10
Area 20:	766	87	233	6	12	1		36	4	1		70	11
Area 21:	708	181	424	2	6	6		75	13			61	127
Area 22:	276	172	378	7	5	4	1	41	6		3	52	22
Area 23:	737	64	285	4	1	6		40	7			28	13
Area 24:	355	39	91	1	2	4		12	1			19	10
Area 25:	114	180	524	5	12	2		56	26	1	6	26	237
Area 26:	940	184	251		5	4		64	20			76	104
Area 27:	552	103	400	6	16	4		37	25	2		31	47
State Office:													27

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* Effective April 1980, this table will no longer include closed providers.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,283	$461,498.75	1,343	$111,598.25	3,629	$323,496.75	311	$26,403.75
Area 1:	450	37,895.00	173	13,420.25	275	24,214.75	2	260.00
Area 2:	111	10,487.25	11	1,280.50	94	8,489.25	6	717.50
Area 3:	364	32,424.25	75	5,863.25	275	25,761.50	14	799.50
Area 4:	154	11,220.00	154	11,220.00				
Area 5:	226	19,788.00	33	2,564.50	173	15,297.00	20	1,926.50
Area 6:	299	32,586.50	68	6,304.00	202	23,282.50	29	3,000.00
Area 7:	73	6,185.00	4	435.50	66	5,552.00	3	197.50
Area 8:	229	21,038.50	28	2,200.00	194	18,218.50	7	620.00
Area 9:	141	13,640.00	45	3,489.75	86	9,298.25	10	852.00
Area 10:	109	10,126.25	9	833.25	87	7,856.00	13	1,437.00
Area 11:	81	6,475.00	8	995.50	55	3,806.00	18	1,673.50
Area 12:	418	36,665.50	157	13,546.25	245	21,668.75	16	1,450.50
Area 13:	76	6,869.75	11	1,014.00	65	5,855.75		
Area 14:	62	6,058.25	23	2,228.25	37	3,620.00	2	210.00
Area 15:	74	5,868.50	8	325.00	62	5,228.00	4	315.50
Area 16:	115	8,082.50	17	1,064.75	90	6,605.75	8	412.00
Area 17:	731	65,776.00	227	19,889.25	500	45,839.00	4	47.75
Area 18:	78	5,161.75	6	177.00	68	4,841.75	4	143.00
Area 19:	151	10,316.50	14	552.00	132	9,627.00	5	137.50
Area 20:	137	13,451.75	14	776.00	85	8,704.50	38	3,971.25
Area 21:	201	16,616.25	15	1,502.25	176	14,128.75	10	985.25
Area 22:	158	14,201.75	26	1,813.00	99	9,259.50	33	3,129.25
Area 23:	148	11,423.50			136	10,831.00	12	592.50
Area 24:	36	2,045.75	18	894.25	18	1,151.50		
Area 25:	328	32,376.25	130	13,847.75	198	18,528.50		
Area 26:	83	5,499.50	19	1,304.75	56	3,763.25	8	431.50
Area 27:	250	19,219.50	50	4,057.25	155	12,068.00	45	3,094.25

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,283	$478,707.38	587	$38,246.00	1,275	$127,218.50	3,246	$294,601.76	175	$18,641.12
Area 1:	450	37,895.00	48	3,303.75	94	9,256.00	289	22,988.25	19	2,347.00
Area 2:	111	10,902.15	2	55.00	22	2,515.50	85	8,121.65	2	210.00
Area 3:	364	33,151.18	17	1,138.50	175	17,387.50	163	13,901.93	9	723.25
Area 4:	154	11,687.76	14	740.25	4	370.50	132	10,257.76	4	319.25
Area 5:	226	20,713.92	22	1,364.00	84	8,456.50	120	10,893.42		
Area 6:	299	33,211.47	34	2,162.75	64	10,413.00	186	18,914.07	15	1,721.65
Area 7:	73	6,371.16	7	437.75	19	2,002.00	47	3,931.41		
Area 8:	229	21,038.50	16	941.25	89	9,165.00	120	10,554.25	4	378.00
Area 9:	141	14,622.71			4	325.00	132	13,884.46	5	413.25
Area 10:	109	10,126.25	5	220.00	11	1,209.00	90	8,362.25	3	335.00
Area 11:	81	6,978.69	6	432.50	29	2,366.00	44	3,976.44	2	203.75
Area 12:	418	38,921.91	33	2,279.50	82	8,834.50	275	24,321.55	28	3,486.36
Area 13:	76	7,028.59	4	165.25	36	3,640.00	36	3,223.34		
Area 14:	62	6,258.90	4	300.00	37	3,939.00	17	1,705.15	4	314.75
Area 15:	74	6,091.71	6	270.00	4	396.50	64	5,425.21		
Area 16:	115	8,676.15	26	1,519.25	12	1,157.00	72	5,705.90	5	294.00
Area 17:	731	67,720.66	54	3,845.00	360	32,708.00	303	29,454.65	14	1,713.01
Area 18:	78	5,450.42	17	1,038.00			61	4,412.42		
Area 19:	151	10,690.20	22	1,086.25			124	9,302.92	5	301.03
Area 20:	137	15,151.24	21	1,387.50	8	871.00	90	10,735.05	18	2,157.69
Area 21:	201	16,635.88	55	4,502.25	20	1,638.00	123	10,240.88	3	254.75
Area 22:	158	15,583.89	35	2,091.50	9	916.50	111	12,474.64	3	101.25
Area 23:	148	12,505.85	9	690.00	19	1,267.50	120	10,548.35		
Area 24:	36	2,045.75	16	556.25	4	520.00	14	776.00	2	193.50
Area 25:	328	32,894.85	49	3,641.25	37	3,588.00	221	23,307.10	21	2,358.50
Area 26:	83	5,526.93	37	2,383.25			46	3,143.68		
Area 27:	250	20,825.66	28	1,695.00	52	4,276.50	161	14,039.03	9	815.13

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $17,208.63 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,926	$757,506.82	2,351	$353,427.65	517	$394,918.06	58	$9,161.11
Area 1:	295	131,615.90	158	24,309.83	132	106,546.07	5	760.00
Area 2:	40	6,267.96	40	6,267.96				
Area 3:	147	37,428.72	117	16,924.42	22	19,224.30	8	1,280.00
Area 4:	152	54,899.83	80	12,876.98	68	41,442.85	4	580.00
Area 5:	128	29,802.31	107	14,830.60	21	14,971.71		
Area 6:	145	33,025.62	124	22,331.53	19	10,316.09	2	378.00
Area 7:	27	3,858.13	27	3,858.13				
Area 8:	153	47,173.17	116	16,525.16	37	30,648.01		
Area 9:	147	36,131.22	134	21,590.77	13	14,540.45		
Area 10:	79	20,495.13	71	11,614.53	7	8,700.60	1	180.00
Area 11:	69	9,024.22	65	8,458.26	3	385.96	1	180.00
Area 12:	205	53,454.86	170	25,239.05	33	27,895.81	2	320.00
Area 13:	73	19,349.36	60	9,390.75	11	9,598.61	2	360.00
Area 14:	53	9,848.89	49	7,927.49	2	1,561.40	2	360.00
Area 15:	116	25,112.49	106	15,805.67	8	8,946.82	2	360.00
Area 16:	64	10,572.15	63	10,451.15			1	121.00
Area 17:	286	64,897.21	236	33,600.66	42	30,061.55	8	1,235.00
Area 18:	73	11,152.41	68	9,699.13	5	1,453.28		
Area 19:	61	8,695.88	58	8,465.88	2	50.00	1	180.00
Area 20:	55	6,129.72	46	5,922.43	9	207.29		
Area 21:	89	12,785.97	81	11,475.97			8	1,310.00
Area 22:	65	13,006.31	61	8,767.20	2	4,087.00	2	152.11
Area 23:	96	38,520.83	57	7,538.27	39	30,982.56		
Area 24:	16	2,179.66	13	1,734.66			3	445.00
Area 25:	101	31,060.49	73	11,327.32	26	19,453.17	2	280.00
Area 26:	114	19,033.28	109	17,409.69	1	943.59	4	680.00
Area 27:	77	21,985.10	62	9,084.16	15	12,900.94		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,067	$820,895.22	2,272	$608,263.53	654	$149,243.29	141	$63,388.40
Area 1:	316	139,911.90	226	106,698.25	69	24,917.65	21	8,296.00
Area 2:	41	6,520.46	35	5,322.96	5	945.00	1	252.50
Area 3:	174	39,538.72	119	33,198.24	28	4,230.48	27	2,110.00
Area 4:	158	55,639.83	124	49,004.00	28	5,895.83	6	740.00
Area 5:	131	30,856.81	107	23,296.70	21	6,505.61	3	1,054.50
Area 6:	157	43,274.74	119	27,236.96	26	5,788.66	12	10,249.12
Area 7:	30	4,348.13	22	3,203.57	5	654.56	3	490.00
Area 8:	154	56,040.16	118	33,733.13	35	13,440.04	1	8,866.99
Area 9:	153	37,261.22	103	27,006.70	44	9,124.52	6	1,130.00
Area 10:	81	21,429.13	69	19,051.21	10	1,443.92	2	934.00
Area 11:	70	9,224.22	45	5,809.82	24	3,214.40	1	200.00
Area 12:	214	54,734.86	173	46,539.68	32	6,915.18	9	1,280.00
Area 13:	74	20,099.36	37	11,845.33	36	7,504.03	1	750.00
Area 14:	55	10,691.39	32	6,275.52	21	3,573.37	2	842.50
Area 15:	121	25,997.49	108	24,128.71	8	983.78	5	885.00
Area 16:	68	11,164.65	51	8,542.15	13	2,030.00	4	592.50
Area 17:	286	84,242.71	217	49,150.94	69	15,746.27		19,345.50
Area 18:	75	11,631.36	61	9,756.05	12	1,396.36	2	478.95
Area 19:	69	9,373.38	44	6,040.88	17	2,655.00	8	677.50
Area 20:	59	6,789.72	37	4,047.64	18	2,082.08	4	660.00
Area 21:	89	12,785.97	55	7,747.97	34	5,038.00		
Area 22:	80	14,431.31	47	11,026.77	18	1,979.54	15	1,425.00
Area 23:	98	38,946.67	73	29,773.90	23	8,746.93	2	425.84
Area 24:	16	2,329.66	14	2,115.00	2	64.66		150.00
Area 25:	104	31,727.99	82	24,239.45	19	6,821.04	3	667.50
Area 26:	116	19,630.78	94	16,396.19	20	2,637.09	2	597.50
Area 27:	78	22,272.60	60	17,075.81	17	4,909.29	1	287.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,926	$757,506.82	$258.89	2,409	$362,588.76	$150.51	517	$394,918.06	$763.86
State Funds	2,272	608,263.53	267.72	1,870	286,388.07	153.15	402	321,875.46	800.69
AFDC - FC	654	149,243.29	228.20	539	76,200.69	141.37	115	73,042.60	635.15

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,402	$497,056.84	$77.64	5,008	$394,353.32	$78.74	1,126	$82,240.86	$73.04	264	$19,378.72	$73.40	4	$1,083.94
Area 1:	406	34,886.62	85.93	316	28,518.70	90.25	53	3,637.50	68.63	37	2,730.42	73.80		
Area 2:	103	7,620.87	73.99	90	6,701.87	74.47	13	819.00	63.00					100.00
Area 3:	290	24,248.33	83.61	205	17,809.08	86.87	55	4,391.18	79.84	30	2,048.07	68.27		
Area 4:	88	7,146.93	81.22	74	5,893.73	79.65	14	1,253.20	89.51					
Area 5:	119	8,171.06	68.66	74	5,415.45	73.18	32	2,017.21	63.04	13	738.40	56.80		
Area 6:	243	19,788.46	81.43	178	15,206.81	85.43	46	3,316.10	72.09	19	1,265.55	66.61		
Area 7:	84	6,274.74	74.70	71	5,360.00	75.49	13	914.74	70.36					
Area 8:	254	20,099.58	79.13	181	14,654.28	80.96	13	961.40	73.95	60	4,483.90	74.73		
Area 9:	297	23,901.51	80.48	174	14,313.70	82.26	106	8,413.31	79.37	14	1,068.54	76.32	3	105.96
Area 10:	317	21,275.88	67.12	270	18,757.50	69.47	47	2,518.38	53.58					
Area 11:	194	11,471.49	59.13	124	7,157.83	57.72	55	3,179.86	57.82	15	1,133.80	75.59		
Area 12:	375	31,225.87	83.27	262	22,544.23	86.05	97	7,341.24	75.68	16	1,340.40	83.78		
Area 13:	88	7,497.27	85.20	37	3,485.00	94.19	42	3,022.19	71.96	8	712.10	89.01	1	277.98
Area 14:	186	14,975.48	80.51	134	11,121.81	83.00	52	3,853.67	74.11					
Area 15:	187	13,320.03	71.23	153	10,493.42	68.58	19	1,439.00	75.74	15	937.61	62.51		450.00
Area 16:	382	28,026.75	73.37	301	21,977.22	73.01	81	6,049.53	74.69					
Area 17:	310	25,040.58	80.78	223	19,309.36	86.59	82	5,337.22	65.09	5	394.00	78.80		
Area 18:	195	15,429.90	79.13	157	12,606.56	80.30	31	2,329.80	75.15	7	493.54	70.51		
Area 19:	209	13,974.45	66.86	193	12,958.55	67.14	16	1,015.90	63.49					
Area 20:	432	34,056.18	78.83	364	29,318.25	80.54	68	4,737.93	69.68					
Area 21:	281	22,928.22	81.60	240	19,489.84	81.21	41	3,438.38	83.86					
Area 22:	102	8,625.53	84.56	73	6,215.39	85.14	26	2,039.74	78.45	3	220.40	73.47		150.00
Area 23:	299	21,078.92	70.50	263	18,722.26	71.19	36	2,356.66	65.46					
Area 24:	134	10,196.29	76.09	121	9,157.89	75.69	13	1,038.40	79.88					
Area 25:	80	6,218.66	77.73	38	2,585.97	68.05	20	1,820.70	91,04	22	1,811.99	82.36		
Area 26:	483	39,588.82	81.96	447	36,071.20	80.70	36	3,517.62	97.71					
Area 27:	264	19,988.42	75.71	245	18,507.42	75.54	19	1,481.00	77.95					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
APRIL 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	927	6,356	3	40	431	1,722	75	497	18	9	6	5	3	13	3	21
Area 1:	148	1,109		3	50	200			8	3	3					2
Area 2:	42	210		2	24	52	4	2	1							4
Area 3:	47	618		2	59	389	12	200	1					1	1	3
Area 4:	50	845		1	1	18	29	106								
Area 5:																
Area 6:	185	446		3	36	73			1		1			5		2
Area 7:																
Area 8:																
Area 9:	46	477 1/2			1	2										
Area 10:																
Area 11:	109	1,183		8	40	40	4	20						6		6
Area 12:	2	8		1	12	36	4	125								
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:	30	82														
Area 18:	41	202		6	61	202			1							
Area 19:																
Area 20:	30	94														
Area 21:																
Area 22:																
Area 23:	63	199		4	85	435			2	5	2	3	3		2	
Area 24:																
Area 25:	20	327		8	52	251	22	44	1					1		1
Area 26:																
Area 27:	42	405		2	10	24			3	1		2				3

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunitites for the enhancement of knowledge, skills, and abilites in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for diabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

7/10/80

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Welfare STATISTICS

May 1980

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
MAY VERSUS APRIL 1980

	May	April	Total Increase or Decrease
Cases			
Total Public Assistance	26,491	26,711	- 220
Aid to Families with Dependent Children	23,628	23,776	- 148
Aid to Families with Dependent Children - Unemployed	2,863	2,935	- 72
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,830	3,120	- 290
Burials	100	87	+ 13
Adult Boarding Care	10	6	+ 4
Emergency Assistance	1,303	1,217	+ 86
Handicapped Children's Services	8,681	8,641	+ 40
Total Food Stamps	69,034	71,655	- 2,621
Non-Public Assistance	47,411	49,743	- 2,332
Public Assistance	21,623	21,912	- 289
Invoices Paid			
Medical Services	288,596	221,330	+ 67,266
Handicapped Children's Services	659	714	- 55
Title XIX	235,549	180,639	+ 54,910
Pharmacy Program	2,802	2,962	- 160
Medically Needy	47,371	35,405	+ 11,966
General Assistance	2,215	1,610	+ 605

	May	April	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,586,569.00	$ 4,680,130.00	-$ 93,561.00
Aid to Families with Dependent Children	3,980,666.00	4,045,985.00	- 65,319.00
Aid to Families with Dependent Children - Unemployed	605,903.00	634,145.00	- 28,242.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	44,779.77	51,778.49	- 6,998.72
Burials	58,940.46	52,064.01	+ 6,876.45
Adult Boarding Care	450.00	315.00	+ 135.00
Emergency Assistance	154,917.24	151,377.67	+ 3,539.57
Handicapped Children's Services			
Total Food Stamps	7,325,396.00	8,020,856.00	- 695,460.00
Non-Public Assistance	4,082,800.00	4,654,194.00	- 571,394.00
Public Assistance	3,242,596.00	3,366,662.00	- 124,066.00
Total Medical Services	10,458,365.13	8,425,872.65	+ 2,032,492.48
Handicapped Children's Services	78,050.50	106,082.71	- 28,032.21
Title XIX	9,035,499.59	6,737,044.02	+ 2,298,455.57
Pharmacy Program	41,822.26	42,319.59	- 497.33
Medically Needy	1,249,282.82	1,484,356.31	- 235,073.49
General Assistance	53,709.96	56,070.02	- 2,360.06
Total Administration	4,209,158.25	4,438,752.12	- 229,593.87
Personal Services	2,615,806.46	2,615,690.12	+ 116.34
Current Expense	1,577,298.49	1,780,377.51	- 203,079.02
Equipment	16,053.30	42,684.49	- 26,631.19
Total Expenditures	$26,579,488.38	$25,565,610.77	+$1,013,877.61

NA Data not available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
June 24, 1980

TABLE 2

COMPARISON FACTS

MAY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 148 cases from the previous month to 23,628 which is 1,642 more than a year ago. Total payment decreased $65,319.00 from April 1980. The average payment decreased from $170.17 in April 1980 to $168.47 for the current month compared to $166.18 in May 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 72 cases from the previous month to 2,863 which is 1,314 more than a year ago. Total payment is $28,242.00 less than the previous month. The average payment decreased from $216.06 in April 1980 to $211.63 for the current month compared to $211.36 in May 1979.

GENERAL ASSISTANCE: Caseload decreased 204 cases over the previous month to 4,133 which is 804 more than a year ago. Total payment decreased $3,459.15 to $199,697.01 which is $78,038.88 more than May 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
May 1979	21,986	$3,653,684.00	$166.18	1,549	$327,403.00	$211.36	3,329	$121,658.13	$36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,362	1,267	1,031	22,598	2,464	371	229	2,606
Area 1:	1,709	108	80	1,737	128	24	13	139
Brooke	300	20	22	298	23	9	5	27
Hancock	379	18	26	371	39	4	4	39
Marshall	415	22	14	423	20	6	2	24
Ohio	615	48	18	645	46	5	2	49
Area 2:	347	16	23	340	11	2	2	11
Tyler	96	5	6	95	1	1		2
Wetzel	251	11	17	245	10	1	2	9
Area 3:	1,032	52	50	1,034	178	21	12	187
Marion	714	32	38	708	143	13	9	147
Monongalia	318	20	12	326	35	8	3	40
Area 4:	421	20	20	421	73	8	10	71
Hampshire	155	7	10	152	15	4	5	14
Mineral	266	13	10	269	58	4	5	57
Area 5:	789	71	42	818	94	22	12	104
Berkeley	442	33	26	449	48	13	5	56
Jefferson	285	31	11	305	38	3	4	37
Morgan	62	7	5	64	8	6	3	11
Area 6:	963	75	44	994	56	9	7	58
Wirt	50	4	2	52	10	3	1	12
Wood	913	71	42	942	46	6	6	46
Area 7:	154	3	6	151	2	3	1	4
Pleasants	55	1	3	53	2	2	1	3
Ritchie	99	2	3	98		1		1
Area 8:	953	64	45	972	166	18	10	174
Doddridge	83	2	4	81	14	1	1	14
Harrison	870	62	41	891	152	17	9	160
Area 9:	760	37	28	769	170	14	11	173
Barbour	221	14	9	226	62	5	4	63
Preston	331	18	14	335	77	6	4	79
Taylor	208	5	5	208	31	3	3	31
Area 10:	436	22	26	432	21	7	2	26
Pocahontas	97	5	5	97	2	2		4
Randolph	287	17	20	284	17	5	2	20
Tucker	52		1	51	2			2
Area 11:	280	11	11	280	31	5	2	34
Grant	96	6	3	99	4	2	2	4
Hardy	102	3	5	100	12	3		15
Pendleton	82	2	3	81	15			15
Area 12:	1,510	90	79	1,521	81	15	10	86
Cabell	1,285	79	67	1,297	53	12	7	58
Mason	225	11	12	224	28	3	3	28
Area 13:	297	22	19	300	27	7	7	27
Jackson	140	9	8	141	12	3	2	13
Roane	157	13	11	159	15	4	5	14

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	217	14	13	218	9	3	2	10
Calhoun	122	6	8	120	7	3	1	9
Gilmer	95	8	5	98	2		1	1
Area 15:	335	23	12	346	75	10	4	81
Lewis.............	166	14	6	174	49	8	2	55
Upshur............	169	9	6	172	26	2	2	26
Area 16:	670	32	27	675	110	25	10	125
Lincoln............	418	14	15	417	84	16	8	92
Putnam	252	18	12	258	26	9	2	33
Area 17: Kanawha ...	2,298	157	110	2,345	59	19	11	67
Area 18:	409	15	19	405	29	4	5	28
Braxton............	185	6	8	183	18	3	3	18
Clay	224	9	11	222	11	1	2	10
Area 19:	582	22	16	588	118	10	9	119
Nicholas...........	307	13	9	311	60	3	3	60
Webster...........	275	9	7	277	58	7	6	59
Area 20: Wayne	548	34	30	552	5	6	5	6
Area 21:	1,104	55	39	1,120	121	13	11	123
Boone	376	16	13	379	48	3	5	46
Logan	728	39	26	741	73	10	6	77
Area 22: Fayette.....	903	48	51	900	192	24	27	189
Area 23:	346	33	33	346		3		3
Greenbrier	275	27	28	274		3		3
Monroe	71	6	5	72				
Area 24: Mingo	929	25	37	917	170	22	6	186
Area 25: Raleigh	923	66	65	924	73	23	13	83
Area 26:	2,089	95	62	2,122	226	34	18	242
McDowell	1,436	66	46	1,456	174	28	14	188
Wyoming	653	29	16	666	52	6	4	54
Area 27:	1,358	57	44	1,371	239	20	9	250
Mercer	1,084	49	38	1,095	162	11	9	164
Summers...........	274	8	6	276	77	9		86

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,628	48,360	15,908	64,268	$3,980,666	$168.47	$61.94
Area 1:	1,820	3,738	1,133	4,871	316,421	173.86	64.96
Brooke	315	619	242	861	56,438	179.17	65.55
Hancock	397	850	229	1,079	68,891	173.53	63.85
Marshall...........	429	843	239	1,082	71,811	167.39	66.37
Ohio	679	1,426	423	1,849	119,281	175.67	64.51
Area 2:	358	729	240	969	60,163	168.05	62.09
Tyler	101	222	64	286	16,662	164.97	58.26
Wetzel	257	507	176	683	43,501	169.26	63.69
Area 3:	1,102	2,017	953	2,970	187,977	170.58	63.29
Marion	749	1,352	676	2,028	127,670	170.45	62.95
Monongalia	353	665	277	942	60,307	170.84	64.02
Area 4:	440	1,071	166	1,237	72,020	163.68	58.22
Hampshire	160	423	38	461	25,782	161.14	55.93
Mineral	280	648	128	776	46,238	165.14	59.59
Area 5:	866	1,910	557	2,467	147,645	170.49	59.85
Berkeley............	480	1,030	342	1,372	82,189	171.23	59.90
Jefferson...........	314	723	179	902	53,432	170.17	59.24
Morgan.............	72	157	36	193	12,024	167.00	62.30
Area 6:	1,032	1,934	771	2,705	176,294	170.83	65.17
Wirt	56	112	34	146	9,094	162.39	62.29
Wood	976	1,822	737	2,559	167,200	171.31	65.34
Area 7:	158	379	55	434	27,276	172.63	62.85
Pleasants...........	57	128	21	149	9,327	163.63	62.60
Ritchie.............	101	251	34	285	17,949	177.71	62.98
Area 8:	1,001	1,919	784	2,703	170,279	170.11	63.00
Doddridge	85	178	59	237	13,966	164.31	58.93
Harrison	916	1,741	725	2,466	156,313	170.65	63.39
Area 9:	806	1,586	577	2,163	138,539	171.88	64.05
Barbour.............	237	417	224	641	41,214	173.90	64.30
Preston	351	727	196	923	60,744	173.06	65.81
Taylor	218	442	157	599	36,581	167.80	61.07
Area 10:	464	950	232	1,182	73,931	159.33	62.55
Pocahontas.........	105	186	60	246	16,673	158.79	67.78
Randolph	307	666	134	800	49,168	160.16	61.46
Tucker	52	98	38	136	8,090	155.58	59.49
Area 11:	290	540	164	704	45,336	156.33	64.40
Grant	98	206	54	260	16,402	167.37	63.08
Hardy	106	186	59	245	15,858	149.60	64.73
Pendleton..........	86	148	51	199	13,076	152.05	65.71
Area 12:	1,607	3,183	1,003	4,186	272,063	169.30	64.99
Cabell	1,366	2,750	807	3,557	235,416	172.34	66.18
Mason..............	241	433	196	629	36,647	152.06	58.26
Area 13:	319	581	242	823	48,696	152.65	59.17
Jackson............	148	222	157	379	22,900	154.73	60.42
Roane..............	171	359	85	444	25,796	150.85	58.10

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

MAY 1980

(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	228	411	175	586	35,164	154.23	60.01
Calhoun	130	238	106	344	19,837	152.59	57.67
Gilmer	98	173	69	242	15,327	156.40	63.33
Area 15:	347	885	80	965	56,376	162.47	58.42
Lewis	173	417	41	458	27,348	158.08	59.71
Upshur	174	468	39	507	29,028	166.83	57.25
Area 16:	715	1,393	624	2,017	122,530	171.37	60.75
Lincoln	441	846	467	1,313	77,003	174.61	58.65
Putnam	274	547	157	704	45,527	166.16	64.67
Area 17: Kanawha	2,453	4,954	1,398	6,352	420,696	171.50	66.23
Area 18:	431	996	170	1,166	68,576	159.11	58.81
Braxton	195	441	90	531	30,758	157.73	57.92
Clay	236	555	80	635	37,818	160.25	59.56
Area 19:	607	1,131	432	1,563	98,207	161.79	62.83
Nicholas	318	600	199	799	49,758	156.47	62.28
Webster	289	531	233	764	48,449	167.64	63.41
Area 20: Wayne	573	1,157	320	1,477	93,901	163.88	63.58
Area 21:	1,151	2,442	849	3,291	198,710	172.64	60.38
Boone	392	860	203	1,063	64,797	165.30	60.96
Logan	759	1,582	646	2,228	133,913	176.43	60.10
Area 22: Fayette	949	2,069	613	2,682	160,500	169.13	59.84
Area 23:	374	665	267	932	54,778	146.47	58.77
Greenbrier	296	499	215	714	42,665	144.14	59.75
Monroe	78	166	52	218	12,113	155.29	55.56
Area 24: Mingo	955	2,325	540	2,865	165,101	172.88	57.63
Area 25: Raleigh	978	2,247	369	2,616	157,288	160.83	60.13
Area 26:	2,186	4,404	1,995	6,399	374,139	171.15	58.47
McDowell	1,500	2,991	1,417	4,408	258,113	172.08	58.56
Wyoming	686	1,413	578	1,991	116,026	169.13	58.28
Area 27:	1,418	2,744	1,199	3,943	238,060	167.88	60.38
Mercer	1,139	2,162	991	3,153	192,281	168.82	60.98
Summers	279	582	208	790	45,779	164.08	57.95

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,863	8,752	3,122	11,874	$605,903	$211.63	$51.03
Area 1:	147	447	131	578	31,464	214.04	54.44
Brooke	27	78	35	113	5,952	220.44	52.67
Hancock	40	118	42	160	9,136	228.40	57.10
Marshall	26	92	6	98	5,535	212.88	56.48
Ohio	54	159	48	207	10,841	200.76	52.37
Area 2:	12	34	13	47	2,347	195.58	49.94
Tyler	1	7		7	254	254.00	36.29
Wetzel	11	27	13	40	2,093	190.27	52.33
Area 3:	207	475	351	826	45,190	218.31	54.71
Marion	163	354	296	650	35,463	217.56	54.56
Monongalia	44	121	55	176	9,727	221.07	55.27
Area 4:	77	294	14	308	16,567	215.16	53.79
Hampshire	17	73	2	75	3,636	213.88	48.48
Mineral	60	221	12	233	12,931	215.52	55.50
Area 5:	115	373	131	504	23,906	207.88	47.43
Berkeley	60	162	81	243	12,369	206.15	50.90
Jefferson	43	169	40	209	8,908	207.16	42.62
Morgan	12	42	10	52	2,629	219.08	44.79
Area 6:	72	159	119	278	15,001	208.35	53.96
Wirt	13	35	17	52	2,926	225.08	56.27
Wood	59	124	102	226	12,075	204.66	53.43
Area 7:	6	20	4	24	853	142.17	35.54
Pleasants	3	11		11	451	150.33	41.00
Ritchie	3	9	4	13	402	134.00	30.92
Area 8:	187	540	251	791	40,186	214.90	50.80
Doddridge	16	59	14	73	3,763	235.19	51.55
Harrison	171	481	237	718	36,423	213.00	50.73
Area 9:	182	568	205	773	38,495	211.51	49.80
Barbour	67	184	123	307	14,415	215.15	46.95
Preston	82	285	43	328	17,630	215.00	53.75
Taylor	33	99	39	138	6,450	195.45	46.74
Area 10:	26	68	29	97	4,525	174.04	46.65
Pocahontas	4	17		17	610	152.50	35.88
Randolph	20	46	27	73	3,606	180.30	49.40
Tucker	2	5	2	7	309	154.50	44.14
Area 11:	37	108	36	144	7,349	198.62	51.03
Grant	8	30	2	32	1,654	206.75	51.69
Hardy	14	43	9	52	2,840	202.86	54.62
Pendleton	15	35	25	60	2,855	190.33	47.58
Area 12:	98	280	89	369	19,342	197.37	52.42
Cabell	63	200	32	232	12,569	199.51	54.18
Mason	35	80	57	137	6,773	193.51	49.44
Area 13:	34	113	23	136	6,576	193.41	48.35
Jackson	16	49	20	69	3,251	203.19	47.12
Roane	18	64	3	67	3,325	184.72	49.63

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	12	34	10	44	2,481	$206.75	56.39
Calhoun	10	31	8	39	2,111	211.10	54.13
Gilmer	2	3	2	5	370	185.00	74.00
Area 15:	81	358	2	360	17,734	218.94	49.26
Lewis	54	242	2	244	12,430	230.19	50.94
Upshur	27	116		116	5,304	196.44	45.72
Area 16:	134	394	150	544	27,366	204.22	50.31
Lincoln	100	276	136	412	20,721	207.21	50.29
Putnam	34	118	14	132	6,645	195.44	50.34
Area 17: Kanawha	86	314	23	337	17,342	201.65	51.46
Area 18:	33	150	5	155	6,797	205.97	43.85
Braxton	20	94	2	96	3,974	198.70	41.40
Clay	13	56	3	59	2,823	217.15	47.85
Area 19:	134	353	204	557	28,729	214.40	51.58
Nicholas	66	179	90	269	13,999	212.11	52.04
Webster	68	174	114	288	14,730	216.62	51.15
Area 20: Wayne	9	37	5	42	1,604	178.22	38.19
Area 21:	134	465	115	580	29,646	221.24	51.11
Boone	51	192	19	211	11,169	219.00	52.93
Logan	83	273	96	369	18,477	222.61	50.07
Area 22: Fayette	227	575	356	931	46,396	204.39	49.83
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	193	833	19	852	42,633	220.90	50.04
Area 25: Raleigh	91	331	24	355	19,326	212.37	54.44
Area 26:	265	711	418	1,129	56,695	213.94	50.22
McDowell	206	527	347	874	43,496	211.15	49.77
Wyoming	59	184	71	255	13,199	223.71	51.76
Area 27:	264	718	395	1,113	57,353	217.25	51.53
Mercer	181	450	323	773	39,496	218.21	51.09
Summers	83	268	72	340	17,857	215.14	52.52

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANT AND AVERAGE GRANT PER CASE
MAY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MAY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,133	$199,697.01	$ 48.32	2,830	$44,779.77	10	$450.00	100	$58,940.46	$589.41
Area 1:	237	24,350.50	102.75	93	6,412.80			8	4,633.56	579.20
Brooke	48	5,639.76	117.50	20	1,564.96			2	1,005.00	502.50
Hancock	37	3,101.37	83.82	16	1,056.57					
Marshall	70	7,249.93	103.57	25	1,149.73			1	650.00	650.00
Ohio	82	8,359.44	101.95	32	2,641.54			5	2,978.56	595.72
Area 2:	69	1,834.50	26.59	60	165.82			2	975.00	487.50
Tyler	15	808.40	53.90	14	203.63			1	650.00	650.00
Wetzel	54	1,026.10	19.01	46	- 37.81			1	325.00	325.00
Area 3:	109	11,764.37	107.93	41	2,427.67					
Marion	82	9,242.08	112.71	33	1,905.11					
Monongalia	27	2,522.29	93.42	8	522.56					
Area 4:	82	5,138.92	62.67	49	1,841.03			4	2,225.00	556.25
Hampshire	33	1,846.32	55.95	24	884.58			3	1,575.00	525.00
Mineral	49	3,292.60	67.20	25	956.45			1	650.00	650.00
Area 5:	159	9,523.47	59.90	89	1,862.30			2	1,300.00	650.00
Berkeley	108	6,777.25	62.76	56	1,268.80					
Jefferson	36	2,620.50	72.80	18	467.78			2	1,300.00	650.00
Morgan	15	125.72	8.39	15	125.72					
Area 6:	263	25,025.04	95.16	116	5,631.51			3	1,950.00	650.00
Wirt	14	158.08	11.30	14	158.08					
Wood	249	24,866.96	99.87	102	5,473.43			3	1,950.00	650.00
Area 7:	26	562.79	21.65	22	311.07			3	1,625.00	541.67
Pleasants	7	100.41	14.35	6	47.12					
Ritchie	19	462.38	24.34	16	263.95			3	1,625.00	541.67
Area 8:	131	17,471.50	133.37	36	2,091.60			6	3,667.00	611.17
Doddridge	3	60.52	20.18	3	60.52					
Harrison	128	17,410.98	136.03	33	2,031.08			6	3,667.00	611.17
Area 9:	199	4,328.20	21.75	163	- 134.40			3	1,535.00	511.67
Barbour	30	295.28	9.85	28	20.28					
Preston	20	2,362.09	118.11	3	407.46			3	1,535.00	511.67
Taylor	149	1,670.83	11.22	132	- 562.14					
Area 10:	245	2,581.78	10.54	227	424.19			1	650.00	650.00
Pocahontas	47	522.41	11.12	47	522.41					
Randolph	166	1,892.23	11.40	151	- 35.68			1	650.00	650.00
Tucker	32	167.14	5.23	29	- 62.54					
Area 11:	229	3,079.91	13.45	214	1,709.05			1	650.00	650.00
Grant	36	912.47	25.35	30	454.85			1	650.00	650.00
Hardy	79	1,211.74	15.34	74	499.56					
Pendleton	114	955.70	8.39	110	754.64					
Area 12:	102	9,337.97	96.45	48	2,864.59			10	6,089.90	608.99
Cabell	85	9,890.81	116.37	33	3,152.43			10	6,089.90	608.99
Mason	17	- 52.84	- 3.11	15	- 287.84					
Area 13:	49	- 91.48	- 1.87	48	- 266.48			4	1,950.00	487.50
Jackson	17	- 157.71	- 9.28	17	- 157.71			4	1,950.00	487.50
Roane	32	66.23	2.07	31	- 108.77					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MAY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	117	1,004.19	8.59	108	- 47.16			3	1,950.00	650.00
Calhoun	90	863.54	9.60	83	32.98			3	1,950.00	650.00
Gilmer	27	140.65	5.21	25	- 80.14					
Area 15:	143	5,739.33	40.14	113	1,564.94			3	1,625.00	541.67
Lewis	77	3,560.04	46.24	58	708.43					
Upshur	66	2,179.29	33.02	55	856.51			3	1,625.00	541.67
Area 16:	191	2,157.58	11.30	172	230.22			3	1,950.00	650.00
Lincoln..........	97	820.58	8.46	86	- 109.92			2	1,300.00	650.00
Putnam	94	1,337.00	14.23	86	340.14			1	650.00	650.00
Area 17: Kanawha .	567	30,808.81	54.34	309	7,697.57			14	8,390.00	599.29
Area 18:	224	2,230.44	9.96	204	39.61			2	1,300.00	650.00
Braxton..........	173	20.24	.12	169	- 244.99					
Clay	51	2,210.20	43.34	35	284.60			2	1,300.00	650.00
Area 19:	105	- 328.77	- 3.14	101	- 459.08	2	90.00	1	650.00	650.00
Nicholas.........	54	- 787.32	- 14.58	51	- 881.32	1	45.00	1	650.00	650.00
Webster	51	458.55	9.00	50	422.24	1	45.00			
Area 20: Wayne ...	108	2,130.99	19.74	94	492.73			3	1,625.00	541.67
Area 21:	171	7,046.04	41.21	122	1,423.84			2	1,300.00	650.00
Boone	58	1,135.99	19.59	51	341.67			1	650.00	650.00
Logan	113	5,910.05	52.31	71	1,082.17			1	650.00	650.00
Area 22: Fayette ..	33	1,961.54	59.44	19	372.25			1	650.00	650.00
Area 23:	54	1,059.01	19.62	49	228.35	8	360.00	3	1,950.00	650.00
Greenbrier	45	1,132.81	25.18	41	421.01	7	315.00	1	650.00	650.00
Monroe..........	9	- 73.80	- 8.20	8	- 192.66	1	45.00	2	1,300.00	650.00
Area 24: Mingo ...	115	6,905.09	60.05	76	2,009.08			1	325.00	325.00
Area 25: Raleigh ..	93	5,124.96	55.11	53	278.81			3	1,950.00	650.00
Area 26:	193	8,524.94	44.17	134	3,303.75			6	3,250.00	541.67
McDowell	133	5,998.23	45.10	91	2,323.18			6	3,250.00	541.67
Wyoming	60	2,526.71	42.12	43	980.57					
Area 27:	119	9,925.39	83.41	70	2,304.11			8	4,775.00	596.88
Mercer	61	6,438.58	105.55	31	1,912.78			7	4,550.00	650.00
Summers	58	3,486.81	60.12	39	391.33			1	225.00	225.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,303	5,199	$154,917.24	521	1,978	$62,795.09	782	3,221	$92,122.15
Area 1:	144	569	17,937.70	57	222	6,823.63	87	347	11,114.07
Brooke	28	108	4,074.80	15	58	2,146.39	13	50	1,928.41
Hancock	21	84	2,044.80	9	32	926.69	12	52	1,118.11
Marshall	45	183	6,100.20	15	64	1,637.76	30	119	4,462.44
Ohio	50	194	5,717.90	18	68	2,112.79	32	126	3,605.11
Area 2:	9	44	1,668.68	2	8	270.32	7	36	1,398.36
Tyler	1	10	604.77				1	10	604.77
Wetzel	8	34	1,063.91	2	8	270.32	6	26	793.59
Area 3:	68	280	9,336.70	23	80	2,952.81	45	200	6,383.89
Marion	49	203	7,336.97	19	67	2,683.79	30	136	4,653.18
Monongalia	19	77	1,999.73	4	13	269.02	15	64	1,730.71
Area 4:	33	133	3,297.89	12	46	1,464.76	21	87	1,833.13
Hampshire	9	39	961.74	2	9	185.71	7	30	776.03
Mineral	24	94	2,336.15	10	37	1,279.05	14	57	1,057.10
Area 5:	70	264	7,661.17	20	71	2,402.91	50	193	5,258.26
Berkeley	52	197	5,508.45	13	41	1,643.82	39	156	3,864.63
Jefferson	18	67	2,152.72	7	30	759.09	11	37	1,393.63
Morgan									
Area 6:	147	626	19,393.53	38	165	5,550.65	109	461	13,842.88
Wirt									
Wood	147	626	19,393.53	38	165	5,550.65	109	461	13,842.88
Area 7:	4	15	251.72	1	3	138.03	3	12	113.69
Pleasants	1	6	53.29				1	6	53.29
Ritchie	3	9	198.43	1	3	138.03	2	6	60.40
Area 8:	95	381	15,379.90	45	180	6,817.13	50	201	8,562.77
Doddridge									
Harrison	95	381	15,379.90	45	180	6,817.13	50	201	8,562.77
Area 9:	36	143	4,462.60	7	25	772.49	29	118	3,690.11
Barbour	2	9	275.00	2	9	275.00			
Preston	17	76	1,954.63	1	3	27.23	16	73	1,927.40
Taylor	17	58	2,232.97	4	13	470.26	13	45	1,762.71
Area 10:	18	85	2,157.59	1	6	58.92	17	79	2,098.67
Pocahontas									
Randolph	15	72	1,927.91	1	6	58.92	14	66	1,868.99
Tucker	3	13	229.68				3	13	229.68
Area 11:	15	64	1,370.86	6	27	526.89	9	37	843.97
Grant	6	25	457.62	3	15	210.62	3	10	247.00
Hardy	5	19	712.18	2	7	283.93	3	12	428.25
Pendleton	4	20	201.06	1	5	32.34	3	15	168.72
Area 12:	54	193	6,973.38	31	104	4,356.59	23	89	2,616.79
Cabell	52	188	6,738.38	29	99	4,121.59	23	89	2,616.79
Mason	2	5	235.00	2	5	235.00			
Area 13:	1	5	175.00				1	5	175.00
Jackson									
Roane	1	5	175.00				1	5	175.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	9	34	1,051.35	2	8	253.71	7	26	797.64
Calhoun	7	26	830.56	1	3	53.71	6	23	776.85
Gilmer	2	8	220.79	1	5	200.00	1	3	20.79
Area 15:	30	136	4,174.39	11	43	1,636.62	19	93	2,537.77
Lewis	19	75	2,851.61	8	30	1,195.31	11	45	1,656.30
Upshur	11	61	1,322.78	3	13	441.31	8	48	881.47
Area 16:	19	78	1,927.36	5	25	586.34	14	53	1,341.02
Lincoln	11	49	930.50	5	25	586.34	6	24	344.16
Putnam	8	29	996.86				8	29	996.86
Area 17: Kanawha	258	964	23,111.24	95	341	9,031.79	163	623	14,079.45
Area 18:	20	94	2,190.83	5	22	403.62	15	72	1,787.21
Braxton	4	23	265.23	2	12	130.25	2	11	134.98
Clay	16	71	1,925.60	3	10	273.37	13	61	1,652.23
Area 19:	4	14	130.31	3	10	94.00	1	4	36.31
Nicholas	3	10	94.00	3	10	94.00			
Webster	1	4	36.31				1	4	36.31
Area 20:	14	60	1,638.26	4	12	575.18	10	48	1,063.08
Area 21:	49	198	5,622.20	17	59	2,149.44	32	139	3,472.76
Boone	7	30	794.32	3	13	331.82	4	17	462.50
Logan	42	168	4,827.88	14	46	1,817.62	28	122	3,010.26
Area 22: Fayette	14	66	1,589.29	9	39	971.51	5	27	617.78
Area 23:	5	18	830.66	5	18	830.66			
Greenbrier	4	12	711.80	4	12	711.80			
Monroe	1	6	118.86	1	6	118.86			
Area 24: Mingo	39	155	4,896.01	39	155	4,896.01			
Area 25: Raleigh	40	173	4,846.15	15	52	1,622.78	25	121	3,223.37
Area 26:	59	238	5,221.19	38	153	2,956.94	21	85	2,264.25
McDowell	42	177	3,675.05	26	109	1,963.33	16	68	1,711.72
Wyoming	17	61	1,546.14	12	44	993.61	5	17	552.53
Area 27:	49	169	7,621.28	30	104	4,651.36	19	65	2,969.92
Mercer	30	101	4,525.80	14	49	2,116.55	16	52	2,409.25
Summers	19	68	3,095.48	16	55	2,534.81	3	13	560.67

TABLE 10
FOOD STAMP AUTHORIZATIONS
MAY 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	69,034	$7,325,396	21,623	$3,242,596	47,411	$4,082,800
Area 1:	4,529	451,069	1,707	241,584	2,822	209,485
Brooke	740	79,193	288	43,095	452	36,098
Hancock	925	96,211	385	55,263	540	40,948
Marshall	1,251	126,786	383	53,549	868	73,237
Ohio	1,613	148,879	651	89,677	962	59,202
Area 2:	1,158	121,138	265	40,948	893	80,190
Tyler	355	37,094	71	11,259	284	25,835
Wetzel	803	84,044	194	29,689	609	54,355
Area 3:	4,004	409,885	1,206	174,535	2,798	235,350
Marion	2,429	258,630	843	123,756	1,586	134,874
Monongalia	1,575	151,255	363	50,779	1,212	100,476
Area 4:	1,844	187,142	446	68,163	1,398	118,979
Hampshire	788	81,639	155	24,840	633	56,799
Mineral	1,056	105,503	291	43,323	765	62,180
Area 5:	2,450	271,086	736	115,272	1,714	155,814
Berkeley	1,248	138,086	409	62,824	839	75,262
Jefferson	829	98,735	251	41,762	578	56,973
Morgan	373	34,265	76	10,686	297	23,579
Area 6:	3,383	342,166	897	131,339	2,486	210,827
Wirt	250	27,577	54	8,567	196	19,010
Wood	3,133	314,589	843	122,772	2,290	191,817
Area 7:	728	76,699	134	20,242	594	56,457
Pleasants	243	27,197	48	7,264	195	19,933
Ritchie	485	49,502	86	12,978	399	36,524
Area 8:	3,114	336,761	998	151,506	2,116	185,255
Doddridge	452	49,485	81	13,470	371	36,015
Harrison	2,662	287,276	917	138,036	1,745	149,240
Area 9:	2,513	278,678	788	124,444	1,725	154,234
Barbour	797	89,393	237	39,067	560	50,326
Preston	1,083	125,183	345	53,764	738	71,419
Taylor	633	64,102	206	31,613	427	32,489
Area 10:	1,835	163,943	351	49,892	1,484	114,051
Pocahontas	362	29,732	72	9,340	290	20,392
Randolph	1,147	108,025	247	35,347	900	72,678
Tucker	326	26,186	32	5,205	294	20,981
Area 11:	1,148	97,114	239	32,383	909	64,731
Grant	391	34,561	78	11,544	313	23,017
Hardy	416	33,898	90	11,484	326	22,414
Pendleton	341	28,655	71	9,355	270	19,300
Area 12:	4,405	416,044	1,410	197,389	2,995	218,655
Cabell	3,581	335,384	1,184	164,299	2,397	171,085
Mason	824	80,660	226	33,090	598	47,570
Area 13:	1,393	145,636	267	40,917	1,126	104,719
Jackson	749	78,511	127	20,204	622	58,307
Roane	644	67,125	140	20,713	504	46,412

TABLE 10
FOOD STAMP AUTHORIZATIONS
MAY 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,096	107,388	199	29,340	897	78,048
Calhoun	547	56,322	116	17,340	431	38,982
Gilmer	549	51,066	83	12,000	466	39,066
Area 15:	1,666	162,341	385	57,661	1,281	104,680
Lewis	914	84,654	203	30,196	711	54,458
Upshur	752	77,687	182	27,465	570	50,222
Area 16:	2,406	267,526	690	108,360	1,716	159,166
Lincoln	1,543	178,127	468	75,101	1,075	103,026
Putnam	863	89,399	222	33,259	641	56,140
Area 17: Kanawha	5,914	583,775	1,989	278,388	3,925	305,387
Area 18:	1,664	181,338	384	59,944	1,280	121,394
Braxton	808	78,121	180	27,182	628	50,939
Clay	856	103,217	204	32,762	652	70,455
Area 19:	1,983	215,251	587	89,712	1,396	125,539
Nicholas	1,070	117,904	300	47,073	770	70,831
Webster	913	97,347	287	42,639	626	54,708
Area 20: Wayne	1,940	217,869	470	71,784	1,470	146,085
Area 21:	2,605	317,284	1,003	155,649	1,602	161,635
Boone	875	103,169	355	53,869	520	49,300
Logan	1,730	214,115	648	101,780	1,082	112,335
Area 22: Fayette	2,497	289,575	986	152,191	1,511	137,384
Area 23:	1,735	164,711	269	39,038	1,466	125,673
Greenbrier	1,262	121,801	211	29,566	1,051	92,235
Monroe	473	42,910	58	9,472	415	33,438
Area 24: Mingo	1,973	261,050	940	156,113	1,033	104,937
Area 25: Raleigh	2,511	270,790	849	124,435	1,662	146,355
Area 26:	4,125	531,698	1,879	303,190	2,246	228,508
McDowell	2,776	361,784	1,308	210,025	1,468	151,759
Wyoming	1,349	169,914	571	93,165	778	76,749
Area 27:	4,415	457,439	1,549	228,177	2,866	229,262
Mercer	3,366	350,444	1,219	178,145	2,147	172,299
Summers	1,049	106,995	330	50,032	719	56,963

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,205	11,563	$24,814	$99,304	$74,490
Area 1:	1,039	1,045	2,678	10,720	8,042
Brooke	92	92	198	792	594
Hancock	84	84	204	816	612
Marshall	146	148	398	1,592	1,194
Ohio	717	721	1,878	7,520	5,642
Area 2:	216	240	480	1,920	1,440
Tyler	17	17	34	136	102
Wetzel	199	223	446	1,784	1,338
Area 3:	590	594	1,416	5,664	4,248
Marion	306	314	698	2,792	2,094
Monongalia	284	280	718	2,872	2,154
Area 4:	95	97	196	784	588
Hampshire	30	31	64	256	192
Mineral	65	66	132	528	396
Area 5:	372	372	744	2,976	2,232
Berkeley	350	350	700	2,800	2,100
Jefferson	20	20	40	160	120
Morgan	2	2	4	16	12
Area 6:	638	671	1,342	5,368	4,026
Wirt					
Wood	638	671	1,342	5,368	4,026
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	771	776	1,654	6,616	4,962
Doddridge	35	35	70	280	210
Harrison	736	741	1,584	6,336	4,752
Area 9:	243	255	564	2,256	1,692
Barbour	31	31	62	248	186
Preston	46	48	126	504	378
Taylor	166	176	376	1,504	1,128
Area 10:	257	262	560	2,240	1,680
Pocahontas	22	22	48	192	144
Randolph	228	233	488	1,952	1,464
Tucker	7	7	24	96	72
Area 11:	64	64	148	592	444
Grant	24	24	56	224	168
Hardy	24	24	52	208	156
Pendleton	16	16	40	160	120
Area 12:	1,183	1,222	2,450	9,808	7,358
Cabell	1,089	1,122	2,250	9,008	6,758
Mason	94	100	200	800	600
Area 13:	141	146	306	1,224	918
Jackson	48	48	104	416	312
Roane	93	98	202	808	606

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	153	159	326	1,304	978
Calhoun	90	91	184	736	552
Gilmer	63	68	142	568	426
Area 15:	370	392	796	3,184	2,388
Lewis	247	266	532	2,128	1,596
Upshur	123	126	264	1,056	792
Area 16:	118	130	260	1,040	780
Lincoln	96	106	212	848	636
Putnam	22	24	48	192	144
Area 17: Kanawha	2,058	2,148	4,538	18,176	13,638
Area 18:	295	309	640	2,568	1,928
Braxton	211	219	456	1,832	1,376
Clay	84	90	184	736	552
Area 19:	261	269	560	2,240	1,680
Nicholas	91	92	192	768	576
Webster	170	177	368	1,472	1,104
Area 20: Wayne	66	67	134	536	402
Area 21:	331	340	684	2,736	2,052
Boone	87	88	176	704	528
Logan	244	252	508	2,032	1,524
Area 22: Fayette	267	277	570	2,280	1,710
Area 23:	255	253	510	2,040	1,530
Greenbrier	176	174	352	1,408	1,056
Monroe	79	79	158	632	474
Area 24: Mingo	128	116	292	1,168	876
Area 25: Raleigh	380	399	802	3,208	2,406
Area 26:	138	156	320	1,280	960
McDowell	86	91	190	760	570
Wyoming	52	65	130	520	390
Area 27:	774	802	1,840	7,360	5,520
Mercer	542	565	1,244	4,976	3,732
Summers	232	237	596	2,384	1,788

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
MAY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,004	$140,671	512	$74,939	492	$65,732
Area 1:	69	8,549	43	4,261	26	4,288
Area 2:	11	1,772	7	1,105	4	667
Area 3:	68	10,548	36	5,668	32	4,880
Area 4:	27	2,924	5	704	22	2,220
Area 5:	51	6,938	17	2,089	34	4,849
Area 6:	36	3,922	16	1,866	20	2,056
Area 7:	7	673	2	169	5	504
Area 8:	52	8,576	37	6,373	15	2,203
Area 9:	26	3,426	23	3,046	3	380
Area 10:	27	2,584	22	2,080	5	504
Area 11:	20	2,611	7	1,005	13	1,606
Area 12:	73	9,804	35	4,876	38	4,928
Area 13:	18	2,618	7	957	11	1,661
Area 14:	5	418	1	206	4	212
Area 15:	21	2,666	8	1,119	13	1,547
Area 16:	28	4,966	15	2,705	13	2,261
Area 17:	59	9,116	38	5,960	21	3,156
Area 18:	22	2,843	7	694	15	2,149
Area 19:	44	6,359	32	4,185	12	2,174
Area 20:	40	2,748	1	110	39	2,638
Area 21:	53	7,546	25	4,418	28	3,128
Area 22:	38	6,731	24	4,093	14	2,638
Area 23:	11	1,038	5	448	6	590
Area 24:	23	3,714	8	1,380	15	2,334
Area 25:	81	11,190	32	4,752	49	6,438
Area 26:	34	6,467	16	3,088	18	3,379
Area 27:	60	9,924	43	7,582	17	2,342

TABLE 13
MEDICAL SERVICE PROGRAM
I. May 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,365,639.72	$2,266,758.35	$1,098,881.37	$ 15,722,014.34	$10,688,396.56	$ 5,033,617.78
Aid To Blind	49,924.13	33,623.90	16,300.23	421,175.98	287,308.65	133,867.33
Aid To Families With Dependent Children	3,040,054.65	2,047,476.81	992,577.84	28,937,196.87	19,734,570.79	9,202,626.08
Aid To Disabled	2,344,844.63	1,579,252.86	765,591.77	22,950,152.73	15,659,554.73	7,290,598.00
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	93,554.66	63,009.06	30,545.60	1,196,127.44	810,678.85	385,448.59
18 - 21 Youths	8,270.90	5,570.45	2,700.45	112,270.25	76,737.01	35,533.24
Social Security Buy-In	0	0	0	2,060,762.30	1,405,029.15	655,733.15
Early Periodic Screening	54,833.10	36,930.09	17,903.01	558,494.09	380,869.83	177,624.26
Medically Needy	1,249,282.82	841,391.98	407,890.84	25,729,534.32	17,541,895.66	8,187,638.66
SUB - TOTAL	$10,206,404.61	$6,874,013.50	$3,332,391.11	$97,687,788.37	$66,585,082.80	$31,102,705.57
Pharmacy Program	41,822.26	0	41,822.26	428,843.75	0	428,843.75
General Assistance	53,709.96	0	53,709.96	571,247.41	0	571,247.41
MSP	$10,301,936.83	$6,874,013.50	$3,427,923.33	$ 98,687,879.53	$66,585,082.80	$32,102,796.73
Handicapped Children's Services	78,050.50	0	78,050.50	2,307,084.76	0	2,307,084.76
Colin Anderson Center	78,377.80	78,377.80	0	700,799.92	700,799.92	0
GRAND TOTAL	$10,458,365.13	$6,952,391.30	$3,505,973.83	$101,695,764.21	$67,285,882.72	$34,409,881.49

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MAY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 3,407,461.98	$ 116,152.65	$ 200,540.71	$ 3,614.40	$241,618.33	$2,777,765.79	$	$41,822.26	$ 25,947.84
AB	49,924.13	4,365.55	15,696.94	406.00	4,783.12	24,107.03			565.49
AFDC	2,574,774.19	470,662.00	1,437,526.59	166,015.00	295,314.31		54,833.10		150,423.19
AFDC-U	528,384.46	89,517.58	365,804.56	32,056.20	29,590.97				11,415.15
AD	2,423,222.43	295,430.67	1,297,905.13	21,450.00	269,235.72	466,755.17			72,445.74
State Guardianship	0								
State Custody	93,554.66	23,330.44	42,376.50	12,905.00	4,453.52				10,489.20
Sub - Total Categorically Needy	$ 9,077,321.85	$ 999,458.89	$3,359,850.43	$236,446.60	$844,995.97	$3,268,627.99	$54,833.10	$41,822.26	$271,286.61
Medically Needy	1,249,282.82	165,611.58	783,575.53	35,898.80	144,916.17	98,990.85			20,289.89
Social Security Buy-In	0								
Sub - Total Title XIX	$10,326,604.67	$1,165,070.47	$4,143,425.96	$272,345.40	$989,912.14	$3,367,618.84	$54,833.10	$41,822.26	$291,576.50
General Assistance	53,709.96	12,075.74	32,849.26	476.00	7,319.94				989.02
Total Medical Services	$10,380,314.63	$1,177,146.21	$4,176,275.22	$272,821.40	$997,232.08	$3,367,618.84	$54,833.10	$41,822.26	$292,565.52

TABLE 15
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TYPE
MAY 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MMIS - Cycle 12	03-18-80	05-01-80	25,429	19,612	77.12%	$ 141,592.76	5,779	22.73%	38	.15%
MMIS - Cycle 13	04-18-80	05-02-80	61,670	47,529	77.07%	1,052,806.49	14,057	22.79%	84	.14%
AP - 04	04-16-80	05-01-80	14,007	12,786	91.28%	323,436.67	293	2.09%	928	6.63%
AP - 05	04-18-80	05-01-80	10,473	9,845	94.00%	861,445.04	281	2.68%	347	3.32%
MMIS - Cycle 14	04-24-80	05-03-80	70,781	51,996	73.46%	476,476.05	15,711	22.20%	3,074	4.34%
MMIS - Cycle 15	04-25-80	05-03-80	33,381	18,713	56.06%	200,921.33	14,462	43.32%	206	.62%
AP - 06	04-25-80	05-06-80	11,512	10,320	89.64%	545,650.15	473	4.11%	719	6.25%
MMIS - Cycle 16	04-26-80	05-03-80	34,100	13,212	38.75%	137,092.37	6,749	19.79%	14,139	41.46%
MMIS - Cycle 17	04-28-80	05-03-80	37,840	23,286	61.54%	715,702.30	12,143	32.09%	2,411	6.37%
LTC	05-01-80	05-01-80	853	853	100.00%	600,291.93	0	0	0	0
MMIS - Cycle 18	05-01-80	05-03-80	21,807	17,589	80.66%	129,972.79	1,345	6.17%	2,873	13.17%
MA - 01	04-30-80	05-12-80	11,833	10,567	89.30%	364,391.38	344	2.91%	922	7.79%
LTC	05-07-80	05-07-80	955	955	100.00%	671,949.65	0	0	0	0
MMIS - Cycle 19	05-02-80	05-07-80	51,125	14,139	27.66%	113,883.25	12,559	24.56%	24,427	47.78%
LTC	05-08-80	05-08-80	123	123	100.00%	80,223.04	0	0	0	0
MMIS - Cycle 20	05-08-80	05-12-80	30,504	24,246	79.49%	967,388.12	2,798	9.17%	3,460	11.34%
MA - 02	05-02-80	05-14-80	11,252	10,091	89.68%	925,257.54	461	4.10%	700	6.22%
LTC	05-14-80	05-14-80	281	281	100.00%	204,837.51	0	0	0	0
LTC	05-20-80	05-20-80	476	476	100.00%	331,496.89	0	0	0	0
LTC	05-28-80	05-28-80	1,977	1,977	100.00%	1,364,401.96	0	0	0	0
			430,379	288,596	67.06%	10,209,217.22	87,455	20.32%	54,328	12.62%
Less Corrections						43,463.07				
May Medical Invoices			430,379	288,596	67.06%	10,165,754.15	87,455	20.32%	54,328	12.62%
May Manually Written Checks						65,246.00				
Social Security Medical Insurance						0				
May Medical Transactions			430,379	288,596	67.06%	10,231,000.15	87,455	20.32%	54,328	12.62%
July - April Medical Transactions			2,755,785	2,278,382	82.68%	92,364,716.24	340,328	12.35%	137,075	4.97%
Year to Date Medical Transactions			3,186,164	2,566,978	80.57%	$102,595,716.39	427,783	13.42%	191,403	6.01%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	22.76%	21.37%	97,965	61,682	62.96%	$ 1,069,848.46	20,546	20.97%	15,737	16.07%
Osteopaths	.24%	.32%	1,027	937	91.24%	11,183.54	43	4.19%	47	4.57%
Group Practices	1.29%	1.72%	5,555	4,959	89.27%	141,329.91	187	3.37%	409	7.36%
Hospitals	5.58%	7.13%	24,023	20,581	85.67%	3,912,841.74	2,620	10.91%	822	3.42%
Nursing Homes	1.14%	1.69%	4,923	4,885	99.23%	3,367,619.82	12	.24%	26	.53%
Pharmacies	47.24%	49.39%	203,289	142,553	70.12%	1,052,072.60	32,558	16.02%	28,178	13.86%
Dentists	8.91%	8.98%	38,331	25,929	67.65%	274,991.27	10,005	26.10%	2,397	6.25%
Ambulance	.21%	.26%	922	746	80.91%	18,290.66	26	2.82%	150	16.27%
Optometrist	.12%	.15%	518	425	82.05%	20,452.77	44	8.49%	49	9.46%
Ophthalmologist	.03%	.04%	109	103	94.50%	4,313.41	2	1.83%	4	3.67%
Durable Medical	.02%	.03%	84	74	88.10%	6,834.25	6	7.14%	4	4.76%
Home Health Agencies	.69%	.74%	2,955	2,123	71.85%	21,713.48	610	20.64%	222	7.51%
Independent Labs	2.54%	1.43%	10,925	4,135	37.85%	65,926.57	6,165	56.43%	625	5.72%
All Others	.50%	.67%	2,154	1,926	89.42%	61,284.59	66	3.06%	162	7.52%
Out Patient	7.61%	5.41%	32,765	15,613	47.65%	154,681.57	12,454	38.01%	4,698	14.34%
Special Services	1.12%	.67%	4,831	1,925	39.85%	25,832.58	2,108	43.63%	798	16.52%
Title XVIII	0	0	1	0	0	0	1	100.00%	0	0
Special Clinic	0	0	1	0	0	0	1	100.00%	0	0
Screening	0	0	1	0	0	0	1	100.00%	0	0
Total	100.00%	100.00%	430,379	288,596	67.06%	$10,209,217.22	87,455	20.32%	54,328	12.62%

TABLE 18
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING APRIL AND MAY 1980

	APRIL 1980		MAY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	23	0	33	1
AFDCU	7	1	3	2
FSP	22	0	39	0
GA	12	0	8	0
MED	1	0	0	0
SERVICES	1	0	1	0
TRIP	2	0	0	0
MMN	35	0	76	0
TOTAL	103	1	160	3
REASONS FOR APPEAL				
Denial	47	0	44	0
Discontinued	36	0	84	1
Reduction	7	1	20	2
Inadequate	6	0	3	0
Delay	0	0	2	0
Other	7	0	7	0
TOTAL	103	1	160	3
APPEALS BY DECISION				
Upheld	21	0	54	1
Reversed	10	0	8	0
Withdrawn (No Change In Favor)	46	0	62	1
Withdrawn (Change In Favor)	15	1	23	1
Abandoned	11	0	13	0
TOTAL	103	1	160	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	30	0	47	1
1 to 2 Months	1	0	14	0
2 to 3 Months	0	0	1	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	72	1	98	2
TOTAL	103	1	160	3
Request to Disposition				
Less than 1 Month	17	0	37	0
1 to 2 Months	9	0	16	0
2 to 3 Months	3	0	4	0
More than 3 Months	2	0	5	1
Withdrawn or Abandoned	72	1	98	2
TOTAL	103	1	160	3

TABLE 18
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING APRIL AND MAY 1980

	APRIL 1980		MAY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	0	0
Special Needs	1	0	0	0
Earnings	12	0	15	0
Unearned Income (e.g., SS, VA, etc.)	0	0	7	0
Income Other Members	2	0	1	0
Assets	9	0	9	0
Household Composition	0	0	2	0
Not Classified (Related to Need)	12	0	54	0
Amount or Form or Payment	6	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	17	0	11	0
Unemployment	4	0	1	0
Incapacity	12	0	14	1
Non-Support Factors	1	0	1	0
Availability of Employment	3	0	7	2
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	22	1	31	0
TOTAL	103	1	160	3
TYPE HEARINGS				
Prior Action	3	0	32	0
After Action	28	1	30	1
Withdrawn or Abandoned	72	0	98	2
TOTAL	103	1	160	3
Pre-Hearing Conference	72	1	76	3
No Pre-Hearing Conference	31	0	84	0
TOTAL	103	1	160	3

TALBE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	42,446	6,213	1,633 1/	1,659	$144,948.75
Area 1:	3,372	456	99	101	8,330.26
Brooke	541	79	25	26	2,506.85
Hancock	743	122	29	30	2,302.41
Marshall	747	111	21	21	1,743.00
Ohio	1,341	144	24	24	1,778.00
Area 2:	599	101	28	28	2,353.13
Tyler	151	24	5	5	437.50
Wetzel	448	77	23	23	1,915.63
Area 3:	2,088	240	55	56	4,773.85
Marion	1,453	158	35	36	3,133.50
Monongalia	635	82	20	20	1,640.35
Area 4:	721	212	79	80	6,775.28
Hampshire	240	61	24	24	1,379.00
Mineral	481	151	55	56	5,396.28
Area 5:	1,757	320	73	73	4,861.21
Berkeley	971	194	35	35	2,168.75
Jefferson	625	93	31	31	2,313.55
Morgan	161	33	7	7	378.91
Area 6:	2,050	376	68	68	5,501.04
Wirt	51	7	4	4	300.00
Wood	1,999	369	64	64	5,201.04
Area 7:	225	42	13	13	973.60
Pleasants	83	11	2	2	220.00
Ritchie	142	31	11	11	753.60
Area 8:	1,951	347	81	85	10,024.13
Doddridge	130	21	7	8	465.00
Harrison	1,821	326	74	77	9,559.13
Area 9:	1,312	172	58	58	5,964.00
Barbour	416	35	11	11	1,022.00
Preston	519	92	34	34	3,583.00
Taylor	377	45	13	13	1,359.00
Area 10:	618	112	39	39	3,211.78
Pocahontas	115	22	10	10	880.00
Randolph	410	76	26	26	1,940.78
Tucker	93	14	3	3	391.00
Area 11:	588	95	26	26	1,922.73
Grant	191	33	10	10	667.73
Hardy	227	30	10	10	505.00
Pendleton	170	32	6	6	750.00
Area 12:	3,501	392	96	96	7,660.26
Cabell	3,100	333	82	82	6,610.01
Mason	401	59	14	14	1,050.25
Area 13:	522	116	31	31	2,251.71
Jackson	225	67	18	18	1,303.00
Roane	297	49	13	13	948.71

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	311	52	17	17	1,151.41
Calhoun	171	26	10	10	744.41
Gilmer	140	26	7	7	407.00
Area 15:	638	157	50	52	4,385.00
Lewis	329	86	28	29	2,474.00
Upshur	309	71	22	23	1,911.00
Area 16:	1,060	251	66	68	5,246.00
Lincoln	599	150	49	51	3,966.00
Putnam	461	101	17	17	1,280.00
Area 17: Kanawha	4,301	545	130	132	11,325.19
Area 18:	638	65	18	18	1,704.21
Braxton	289	35	8	8	1,005.00
Clay	349	30	10	10	699.21
Area 19:	936	155	46	46	3,585.49
Nicholas	493	78	23	23	1,840.00
Webster	443	77	23	23	1,745.49
Area 20: Wayne	1,013	139	44	44	3,485.00
Area 21:	2,179	342	96	96	9,155.24
Boone	755	129	24	24	2,025.68
Logan	1,424	213	72	72	7,129.56
Area 22: Fayette	1,692	241	62	65	6,053.74
Area 23:	507	113	26	28	3,500.36
Greenbrier	427	97	20	22	2,385.75
Monroe	80	16	6	6	1,114.61
Area 24: Mingo	1,392	188	42	44	3,922.37
Area 25: Raleigh	2,259	245	61	61	4,244.43
Area 26:	3,511	346	91	92	11,610.27
McDowell	2,540	234	69	70	6,593.27
Wyoming	971	112	22	22	5,017.00
Area 27:	2,705	393	138	142	10,977.06
Mercer	2,258	315	105	109	8,331.98
Summers	447	78	33	33	2,645.08

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,398	116	222	565	552	60	187	36	114	6	4	3	1,870	458
Area 1:	729	16	32	45	79	8	15	5	11	1	1	1	116	33
Area 2:	102			16	5	1	4	2	1				31	8
Area 3:	344	5	8	10	19	2	2	2	10				110	30
Area 4:	293	10	7	36	31	3	6	3					68	17
Area 5:	262	2	8	21	33	1	12	1	7				75	19
Area 6:	523	11	15	60	55	3	20	1	3	1			113	20
Area 7:	92	1		14	5		1	1					28	
Area 8:	416	4	12	35	37	3	11	4	3				125	14
Area 9:	335	4	19	20	21	4	2	2	8				87	33
Area 10:	178	6	7	11	5	2	4	1					51	18
Area 11:	187	5	5	24	11		5	1	1				50	2
Area 12:	380	5	12	18	45		13	1	5				123	24
Area 13:	187	8	2	15	13	4	8	1	4				50	9
Area 14:	168	3	5	7	8		2		4				41	13
Area 15:	228	1	5	17	6		1						88	7
Area 16:	179	1	9	35	12		8		2				19	40
Area 17:	517	5	19	17	29	2	10	1	7	4		1	191	47
Area 18:	205	6	6	15	12		3	1	2				42	18
Area 19:	177	10	8	14	13	5	5	1					35	17
Area 20:	206	1	9	23	27	5	18	1					40	9
Area 21:	179	1		14	9	1	3		4				73	18
Area 22:	302	2	8	14	14	3	11		3				40	12
Area 23:	211		5	26	20	3	7		2				45	5
Area 24:	202	1	1	1	4	2	1						6	3
Area 25:	221		5	13	9	1	4	2	5				73	7
Area 26:	205	3	3	20	10	3	3	3	1		3	1	88	21
Area 27:	340	5	12	24	20	4	8	2	1				62	14
State Office:	30								30					

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	89	0	13	14	53	1	80	302	2	12	10	25	74	2	98	2, 430
Area 1:	13		1	2	5		21	77				2	9	2	20	214
Area 2:	2				1			1					4			26
Area 3:	9		1	1	4		9	7		2	1	5	2		7	98
Area 4:	2			2	1		3	31	1				4		5	63
Area 5:	2						2	10		1						68
Area 6:	7			3	3		5	19		1		6	7		7	163
Area 7:	2												2			38
Area 8:	14				1		4	13		1	1		1		3	130
Area 9:	3		3		1	1	1	8				1			2	115
Area 10:	3				1		1	1				1	5			61
Area 11:							2						1		1	79
Area 12:			2		11		1	23			1	2	4		11	79
Area 13:	2				10			2		2	1		4			52
Area 14:	10			1			2	2			2				6	62
Area 15:					3		2	4							2	92
Area 16:	1		1										7		2	42
Area 17:	9			1	1		7	29			1	3	7		13	113
Area 18:							2	2		2			1		1	92
Area 19:	2						5	3			1	2	1		3	52
Area 20:				1	6		1	3		1					1	60
Area 21:							1			1					2	52
Area 22:	3							4					1		2	185
Area 23:	2		3				2	30				2	4			55
Area 24:	3		1												7	172
Area 25:					2		5	20	1		1		4			69
Area 26:				1			1	1			1	1	1			40
Area 27:			1	2	3		3	12		1			5		3	158
State Office:																

* Counts only primary recipeints.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MAY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,442	5,314	293	5	17	3	2,609	3	0	124	567	28	153	3,329
Area 1:	1,438	419	9	1			248			14	8	3	19	351
Area 2:	332	99	18				38			1	1			126
Area 3:	801	319	6				153			10		2		130
Area 4:	475	156	7				116				1		2	37
Area 5:	543	242	15		5		98			8		1	2	68
Area 6:	1,092	337	37	1	3		146			3	13	1	2	303
Area 7:	123	59	3				25				7			15
Area 8:	592	219	14				129			3	5	2	4	49
Area 9:	914	176	6				132			8	20	3	18	379
Area 10:	284	114	12		1		70				10		4	24
Area 11:	286	77	2	1	5	1	54			1	19	1	8	48
Area 12:	773	381	17				172			5	12	2	6	48
Area 13:	428	88	1	1			64			4	16			160
Area 14:	224	36	32			1	56			4	5		3	53
Area 15:	354	66	1				101	1			56		3	76
Area 16:	413	101	7				60			2	23			116
Area 17:	1,504	689	16		2		262	1		12	1	2	16	297
Area 18:	300	91	7				60	1		2	8	2	12	34
Area 19:	397	122	8		1	1	51					1	7	137
Area 20:	447	156	8				53				20	2		103
Area 21:	514	230	9	1			85			2	9	1	4	118
Area 22:	537	178	12				55			1	146	1	1	55
Area 23:	391	151	12				80			3	13		4	51
Area 24:	209	14					16				132		4	10
Area 25:	712	384	15				105			5	8		1	116
Area 26:	461	88	8				103			5	7	1		189
Area 27:	868	322	11				77			1	27	3	33	236
State Office:	30									30				

*** Counts both primary and secondary recipients.**

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MAY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	581	46	66	13	3	0	100	833	22	133	966	169	65
Area 1:	40	42	4				18	181		11	56	2	12
Area 2:	14		3				2	12			15	2	1
Area 3:	78		2				10	59		3	17	9	3
Area 4:	27				1		2	21	2	1	98	1	3
Area 5:	35		3	1	1		1	10			50		3
Area 6:	24		2	3			9	85	1	6	110	3	3
Area 7:			1				3	4			2	4	
Area 8:	13		3				11	56		4	72	5	3
Area 9:	46	1	8	2			5	72	1	5	14	12	6
Area 10:	6						2	3		4	20	13	1
Area 11:	14							15	1	9	21	9	
Area 12:	13		2					44		7	37	26	1
Area 13:	35		2	2			1	25	1	3	16	6	3
Area 14:			4				9	4	3	4	3	5	2
Area 15:	3		1					5		1	25	6	9
Area 16:	23		2	2			2	13		1	59	1	1
Area 17:	89		5		1		17	67		12	13	1	1
Area 18:	9			1				16	12	15	18	11	1
Area 19:	13		6				1	13		7	29		
Area 20:	8	3	2					1		1	77	12	1
Area 21:	13		3					23		1	8	7	
Area 22:	16		1				4	22		3	32	9	1
Area 23:	8			1			1	8	1	1	51	6	
Area 24:							1	7			23	2	
Area 25:	24		3	1			1	6		3	33	3	4
Area 26:	4		3					7			41	3	2
Area 27:	26		6					54		31	26	11	4
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	118	13	13	7	23	62	32	9	4	24	49
Area 1:	18	1			4	13	1	1	2	1	13
Area 2:	1	1						1			
Area 3:	11				4	7	3				8
Area 4:	2				1	1	1		1		
Area 5:	1					1				1	
Area 6:	7	1	1	1		4	1			1	5
Area 7:	2		1			1				1	1
Area 8:	3				1	2	1				2
Area 9:	5		2	1	1	1	2			2	1
Area 10:	1					1				1	
Area 11:	3	1	1			1				2	1
Area 12:	6	1	1	1	1	2	5				1
Area 13:	1					1	1				
Area 14:	2					2	1			1	
Area 15:	3		2			1	1			2	
Area 16:	2	1				1			1		1
Area 17:	18	1	2	2	3	10	1	4		3	10
Area 18:	3				1	2	1	2			
Area 19:	6	2	1		1	2	1	1		2	2
Area 20:											
Area 21:	5			1	2	2	4			1	
Area 22:	2			1		1	1			1	
Area 23:	1	1								1	
Area 24:	1					1	1				
Area 25:	6	1	1		1	3	2			2	2
Area 26:	3	1	1		1		2			1	
Area 27:	5	1			2	2	2			1	2

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	46	2	4	1	5	34	0	22	7	1	0	3	13
Area 1:	9				1	8		3				1	5
Area 2:	1					1			1				
Area 3:	5			1	1	3		5					
Area 4:	1					1			1				
Area 5:	1		1										1
Area 6:	5					5		2					3
Area 7:													
Area 8:	2					2		1	1				
Area 9:	4		1		1	2		4					
Area 10:													
Area 11:	1					1		1					
Area 12:	2					2		2					
Area 13:													
Area 14:	1					1			1				
Area 15:	1					1						1	
Area 16:	2					2			1				1
Area 17:	5	1	1			3		1	1				3
Area 18:													
Area 19:													
Area 20:	1		1					1					
Area 21:	2					2			1			1	
Area 22:													
Area 23:	1	1								1			
Area 24:													
Area 25:													
Area 26:													
Area 27:	2				2			2					

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,612	45	188	269	534	1,340	236	2,612	2,162	57	393	1,265	1,074	32	159
Area 1:	248	7	13	27	45	136	20	248	143	4	101	100	60	2	38
Area 2:	38	1	7	4	8	10	8	38	38			17	17		
Area 3:	153		17	16	36	75	9	153	127	7	19	65	56	3	6
Area 4:	116	1	5	7	23	72	8	116	71	7	38	30	24		6
Area 5:	98	2	3	15	15	50	13	98	88		10	52	48		4
Area 6:	146	4	18	13	25	77	9	146	125	2	19	60	52	1	7
Area 7:	25		3	4	7	8	3	25	25			11	11		
Area 8:	129	1	15	17	33	51	12	129	109		20	50	44		6
Area 9:	132		11	22	25	64	10	132	122		10	62	59		3
Area 10:	70	1		3	13	41	12	70	67		3	37	35		2
Area 11:	54	1	11	7	10	23	2	54	51	1	2	19	18	1	
Area 12:	172	4	12	15	28	91	22	172	141	2	29	90	75		15
Area 13:	64	1	3	4	11	37	8	64	54	2	8	36	32	2	2
Area 14:	56	2		1	7	40	6	56	51	2	3	33	31		2
Area 15:	102		7	8	16	62	9	102	94	1	7	52	50		2
Area 16:	60	2	1	5	13	32	7	60	59	1		27	26	1	
Area 17:	263	2	16	29	55	140	21	263	218	8	37	146	113	8	25
Area 18:	61		4	8	23	23	3	61	58		3	26	26		
Area 19:	51	3	3	3	4	28	10	51	46	1	4	33	32	1	
Area 20:	53	2	4	11	14	18	4	53	46		7	28	27		1
Area 21:	85		8	14	19	41	3	85	76	8	1	49	40	8	1
Area 22:	55		3	4	15	28	5	55	53	1	1	26	25	1	
Area 23:	80	3	6	5	11	48	7	80	49		31	42	26		16
Area 24:	16		2	1	8	5		16	13	3		8	8		
Area 25:	105	3	4	10	19	58	11	105	78	2	25	66	50	2	14
Area 26:	103	2	8	8	29	47	9	103	97	5	1	60	57	2	1
Area 27:	77	3	4	8	22	35	5	77	63		14	40	32		8

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	564	533	6	25	370	291	11	68	100	85	0	15	313	179	8	126
Area 1:	38	34	1	3	45	21	1	23	9	6		3	56	22		34
Area 2:	12	12			8	8							1	1		
Area 3:	36	35	1		26	22	2	2	1	1			25	13	1	11
Area 4:	24	19		5	25	14	3	8	10	8		2	27	6	4	17
Area 5:	27	26		1	8	6		2					11	8		3
Area 6:	24	24			18	17		1	3	2		1	41	30	1	10
Area 7:	1	1			10	10							3	3		
Area 8:	10	10			36	30		6	13	11		2	20	14		6
Area 9:	19	19			26	25		1	2	2			23	17		6
Area 10:	16	16			8	8			5	4		1	4	4		
Area 11:	4	4			15	14		1	6	6			10	9		1
Area 12:	38	36		2	31	24	2	5	1			1	12	6		6
Area 13:	17	16		1	3	2		1	4	3		1	4	1		3
Area 14:	16	15	1		6	5		1					1		1	
Area 15:	18	18			16	13		3	14	12		2	2	1	1	
Area 16:	18	18			10	10			3	3			2	2		
Area 17:	81	74		7	16	16			5	4		1	15	11		4
Area 18:	20	20			2	1		1	8	8			5	3		2
Area 19:	10	10			2	1		1					6	3		3
Area 20:	12	11		1	4	2		2					9	6		3
Area 21:	22	22			6	6			6	6			2	2		
Area 22:	20	20			3	3							6	5		1
Area 23:	16	13		3	11	6		5	3	3			8	1		7
Area 24:	5	2	3		1	1			1	1			1	1		
Area 25:	13	11		2	10	8		2	5	4		1	11	5		6
Area 26:	27	27			13	10	3		1	1			2	2		
Area 27:	20	20			11	8		3					6	3		3

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	29,400	2,936	335	904	458	5,045	247	1,068	3,393	4,348
Area 1:	2,419	244	94	23	38	345	36	53	378	149
Area 2:	463	45		24	1	89		13	58	37
Area 3:	1,469	206	4	10	6	204	30	57	236	20
Area 4:	570	72	1	19	5	85		14	97	14
Area 5:	670	123		14	1	79	12	31	233	24
Area 6:	2,327	160	42	166	11	184	16	35	289	498
Area 7:	301	38		18	2	66		14	65	37
Area 8:	1,265	124	8	36	52	192	56	13	102	53
Area 9:	1,411	95	12	54	25	181	11	101	89	270
Area 10:	1,184	62	5	23	10	274		39	279	274
Area 11:	647	47	16	38	16	111	12	52	69	43
Area 12:	1,402	221	5	24	14	274	18	91	181	155
Area 13:	948	63	3	10	21	55	7	41	185	259
Area 14:	680	24	5	8	40	128		48		109
Area 15:	739	37	3	27	25	149	14	19	89	98
Area 16:	1,203	60	13	29	17	295	1	81	1	414
Area 17:	2,237	420	56	103	17	211	5	73	343	243
Area 18:	495	44	1	33		162	6	26		59
Area 19:	742	57		15	13	185		14	32	85
Area 20:	1,007	70	5	23	44	357		69		259
Area 21:	939	124	1	36	9	259		39	2	111
Area 22:	866	90	1	27	12	76	3	27	141	187
Area 23:	899	83	18	32	20	254		30	166	159
Area 24:	655	16	6	16	9	121		14		161
Area 25:	1,336	191	2	21	1	35	20	19	228	131
Area 26:	1,280	51	18	42	22	429		34	1	228
Area 27:	1,246	169	16	33	27	245		21	129	271

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	496	3,037	2,659	371	6	99	1,306	190	1,533	969
Area 1:	10	533	285	56		8	101	14	15	37
Area 2:	2	20	61	11	1	1	17	1	30	52
Area 3:	5	394	171	8			57	2	16	43
Area 4:	4	162	37	1			35	3	1	20
Area 5:	8	87	43	2			1			12
Area 6:	9	100	204	17		24	27	7	345	193
Area 7:	6	9	19	2				2	12	11
Area 8:	7	438	81	19		4	39	5	17	19
Area 9:	20	56	342	4	3	1	43	5	63	36
Area 10:	5	36	19	16				15	123	4
Area 11:	1	125	34	3		1	35	7	24	13
Area 12:	48	113	55	3			98	29	57	16
Area 13:	73	34	107	1			3	5	52	29
Area 14:	17	4	63			4	15	11	181	23
Area 15:	8	90	39			1	21	10	101	8
Area 16:	60	8	70	1		1	70	11	55	16
Area 17:	6	213	278	77		17	76	13	40	46
Area 18:	17	12	47	5		11	26	8	34	4
Area 19:	10	161	102	5		5	30	6	11	11
Area 20:	8	26	46	40			1	5	31	23
Area 21:	12	148	54	6		1	113		3	21
Area 22:	91	2	23	1	2	10	54	2	75	42
Area 23:	17	20	34	4			22	2	28	10
Area 24:		93	175	5			23	3	2	11
Area 25:	35	71	89	8		2	224	8	54	197
Area 26:	11	9	87	66		3	121	1	99	58
Area 27:	6	73	94	10		5	54	15	64	14

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified *
Total	16, 194	1, 476	277	85	1, 031	1	205	2, 958	25	108	0	101	9, 927
Area 1:	1, 055	265	38	13	49		34	369		9		14	264
Area 2:	239	10	2	1	12		1	52					161
Area 3:	483	54	22	2	52		23	197	1	8		2	127
Area 4:	241	34	2		13		2	87	1	2			100
Area 5:	376	63	6	4	31		9	211	1			3	48
Area 6:	1, 797	133	21	6	32		16	275	1	1		12	1, 300
Area 7:	207	34	4		13		3	60				2	91
Area 8:	449	66	19	4	10		25	54	13	3		27	228
Area 9:	806	11	1	1	92		9	79		2		3	608
Area 10:	814	11	2		39		2	263	3				494
Area 11:	293	21	1		46		12	51		3			159
Area 12:	653	19	6	2	92		16	139	1	30		4	344
Area 13:	572	107	10	7	44		8	165		38		3	190
Area 14:	506	16	4	2	41					1		8	434
Area 15:	330	55	7	4	21		15	83		1			144
Area 16:	589	4	20	5	76	1	1			2		3	477
Area 17:	1, 142	15	2	1	74		5	321				1	723
Area 18:	348	38	3	1	24		5					1	276
Area 19:	324	5	3	4	11			15		1			285
Area 20:	647	98	22		67				2			5	453
Area 21:	471	100	29	12	33							3	294
Area 22:	529	30	4	2	27		6	96		1		3	360
Area 23:	561	130	17		29			134		1		3	247
Area 24:	222	1	1		14								206
Area 25:	851	63	10	7	23		12	179	2	5		4	546
Area 26:	929	68	14	5	42			1					799
Area 27:	755	25	7	2	24		1	127					569

*** Unspecified column counts primary recipients with no living arrangement code.**

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MAY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,414	128	612	232	4,548	212	1,003	3,105	2,828	420	34	255
Area 1:	1,014	11	21	15	327	35	47	369	82	8	4	38
Area 2:	236		4	1	82		12	52	26	1		6
Area 3:	463		3	3	148	24	48	201	14	4		4
Area 4:	222	1	18	2	80		13	89	11	1		
Area 5:	364		4	1	76	10	28	214	19	7	1	1
Area 6:	1,710	37	140	11	179	16	33	280	464	8	1	14
Area 7:	203		9	1	61		14	65	25	6		
Area 8:	397	4	28	24	156	42	10	79	28	4		4
Area 9:	759	1	42	12	168	11	97	81	210	19	2	18
Area 10:	800	3	16	4	261		39	271	173	2	2	
Area 11:	284	4	14	5	102	11	48	67	16	1	3	4
Area 12:	639	2	5	5	218	17	86	151	89	45	3	2
Area 13:	549		2	11	49	7	39	177	135	69		
Area 14:	468		5	26	121		44		76	16		3
Area 15:	326		17	1	140	14	19	87	37	4	1	
Area 16:	582		9	2	233	1	79	1	184	58		1
Area 17:	1,077	37	77	16	205	5	69	325	219	4		54
Area 18:	293		25		148	5	24		47	15		8
Area 19:	296		5	7	163		11	29	55	9		2
Area 20:	623	2	16	34	322		67		120	7	1	36
Area 21:	461		21	8	243		36	2	64	11	8	7
Area 22:	457		16	5	61	3	24	100	98	65		2
Area 23:	554	9	28	4	243		29	140	74	14		1
Area 24:	215		11	1	110		14		68			6
Area 25:	820	1	20		25	11	19	195	96	31	2	7
Area 26:	875	9	29	17	395		33	1	193	8	3	34
Area 27:	727	7	27	16	232		21	129	205	3	3	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MAY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	31	53	5	7	2	4	4	37	403	868	623
Area 1:	4	5				1		2	29	5	11
Area 2:		1						1		11	39
Area 3:	1	2	1	2						4	4
Area 4:									4	1	2
Area 5:											3
Area 6:	1	2						21	1	322	180
Area 7:		2								11	9
Area 8:	1	3	1					1		3	9
Area 9:	1	1					3		35	41	17
Area 10:	1	8								18	2
Area 11:									1	3	5
Area 12:	2								4	7	3
Area 13:									2	33	25
Area 14:								1	2	165	9
Area 15:										3	3
Area 16:									1	8	5
Area 17:	6	3				2		7	1	29	18
Area 18:										18	3
Area 19:	1	2	1	1						5	5
Area 20:	1	1	1	2					1	2	10
Area 21:								1	56	2	2
Area 22:							1	1	5	42	34
Area 23:	1	1							1	4	5
Area 24:											5
Area 25:	3							1	204	47	158
Area 26:	6	16	1	2	2	1		1	2	70	52
Area 27:	2	6							54	14	5

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,244	370	1,667	93	73	60	7	1,557	413	19	23	783	382
Area 1:	550	29	149	6	7	2		112	28	4	2	34	33
Area 2:	163	1	52	2	1	1	1	32	3			10	6
Area 3:	212	14	95	6	4	2		65	57	2	2	44	23
Area 4:	76	9	60	1	2	3		46	26	1		7	8
Area 5:	108	17	80	4		2		82	16		1	28	22
Area 6:	156	14	70	9	3	5		85	19		2	19	19
Area 7:	68	5	20	1		2		17	7			14	1
Area 8:	395	8	46	7	1	2		60	13		4	20	13
Area 9:	201	2	52	2	2	4	2	67	22	1	2	77	26
Area 10:	564	5	40	2	1	4		62	9	1		32	10
Area 11:	98	4	17	3	1	2		35	17		1	41	9
Area 12:	532	12	89	4	8	3		107	31	1	2	65	16
Area 13:	124	4	26	2		1	1	40	6	1	1	25	6
Area 14:	119	2	13	3	2	3		55	5			27	5
Area 15:	132	3	27	1		3	2	58	27	1	2	16	6
Area 16:	261	16	46	5	2	3		63	2			40	13
Area 17:	184	30	152	16	5	1		110	23	3	1	44	28
Area 18:	143	11	40		1	3		52			1	18	14
Area 19:	165	17	54		3	3		45	1			9	6
Area 20:	298	15	50	3	5	1		37	3	1		39	3
Area 21:	241	50	134	2	4	1		77	13			31	13
Area 22:	76	27	70	3	3	2	1	38	6		1	22	5
Area 23:	245	5	52	3	1	2		40	7			19	5
Area 24:	164	4	8	1	1	1		12	1			8	1
Area 25:	49	27	130	4	9	2		58	26	1	1	19	39
Area 26:	575	25	36			1		65	20			57	14
Area 27:	345	14	59	3	7	1		37	25	2		18	10
State Office:													28

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,262	$470,564.00	1,290	$113,509.25	3,600	$328,775.00	372	$28,279.75
Area 1:	433	38,676.50	164	13,150.25	267	25,266.25	2	260.00
Area 2:	89	9,450.50	6	643.50	75	7,771.00	8	1,036.00
Area 3:	319	29,474.25	54	5,337.00	247	22,427.75	18	1,709.50
Area 4:	156	11,523.25	156	11,523.25				
Area 5:	236	20,315.50	39	2,860.00	176	15,580.50	21	1,875.00
Area 6:	349	32,302.75	64	5,639.25	237	24,220.50	48	2,443.00
Area 7:	72	6,038.25	4	481.00	65	5,454.00	3	103.25
Area 8:	222	20,149.50	39	2,853.50	178	16,841.00	5	455.00
Area 9:	156	15,159.00	45	4,130.75	95	9,869.50	16	1,158.75
Area 10:	124	11,414.00	9	904.00	98	9,204.50	17	1,305.50
Area 11:	75	7,262.50	9	1,085.50	52	4,815.75	14	1,361.25
Area 12:	410	38,671.50	144	13,658.25	248	23,259.00	18	1,754.25
Area 13:	85	7,975.50	10	1,053.00	75	6,922.50		
Area 14:	68	6,620.50	25	2,533.00	41	3,877.50	2	210.00
Area 15:	75	5,730.75	5	307.00	62	5,044.25	8	379.50
Area 16:	115	8,068.00	11	739.75	98	6,945.25	6	383.00
Area 17:	695	68,427.50	209	19,896.25	481	48,322.25	5	209.00
Area 18:	73	5,480.50	7	411.50	63	4,942.50	3	126.50
Area 19:	117	8,575.50	4	270.00	105	8,106.00	8	199.50
Area 20:	148	15,143.00	9	867.00	84	9,311.50	55	4,964.50
Area 21:	198	16,689.00	16	1,637.00	172	13,926.25	10	1,125.75
Area 22:	156	13,335.00	38	2,745.25	82	7,928.75	36	2,661.00
Area 23:	169	12,404.00	4	271.75	153	11,460.75	12	671.50
Area 24:	38	1,642.00	15	790.00	23	852.00		
Area 25:	323	32,904.25	123	13,266.25	200	19,638.00		
Area 26:	85	5,491.75	19	1,183.50	58	3,886.25	8	422.00
Area 27:	276	21,639.25	62	5,271.75	165	12,901.50	49	3,466.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,262	$489,255.83	539	$36,818.75	1,256	$128,661.00	3,283	$303,696.53	184	$20,079.55
Area 1:	433	38,676.50	47	3,416.00	80	8,079.50	288	25,014.50	18	2,166.50
Area 2:	89	9,967.62	2	62.50			85	9,619.12	2	286.00
Area 3:	319	30,018.89	20	1,131.25	135	14,937.00	154	13,220.51	10	730.13
Area 4:	156	12,051.49	11	605.25	7	481.00	134	10,672.74	4	292.50
Area 5:	236	21,315.18	26	1,486.75	81	8,941.50	129	10,886.93		
Area 6:	349	32,964.40	24	1,885.50	127	11,063.00	186	18,380.02	12	1,635.88
Area 7:	72	6,261.24	5	377.50	19	2,158.00	48	3,725.74		
Area 8:	222	20,149.50	16	903.75	90	8,736.00	112	10,009.75	4	500.00
Area 9:	156	16,330.50			8	741.00	143	15,076.00	5	513.50
Area 10:	124	11,414.00	5	307.50	13	1,384.50	103	9,382.00	3	340.00
Area 11:	75	7,716.39	6	400.50	35	3,809.00	32	3,305.64	2	201.25
Area 12:	410	41,222.21	31	2,132.50	84	9,512.00	264	25,609.82	31	3,967.89
Area 13:	85	8,131.05	4	266.75	37	4,296.50	44	3,567.80		
Area 14:	68	6,826.11	4	410.00	38	4,127.50	22	1,970.61	4	318.00
Area 15:	75	5,935.68	6	332.50	3	351.00	66	5,252.18		
Area 16:	115	8,807.76	19	1,178.50	15	1,417.00	76	5,854.26	5	358.00
Area 17:	695	70,562.20	50	3,845.50	336	35,190.50	296	30,038.98	13	1,487.22
Area 18:	73	5,849.47	12	855.50			61	4,993.97		
Area 19:	117	8,920.41	19	1,103.75			89	7,074.45	9	742.21
Area 20:	148	17,042.03	22	1,522.50	10	949.00	100	12,180.26	16	2,390.27
Area 21:	198	16,707.94	53	4,012.75	20	1,501.50	115	10,501.44	10	692.25
Area 22:	156	14,657.69	26	1,658.75	10	1,098.50	118	11,790.19	2	110.25
Area 23:	169	13,510.84	10	678.75	19	1,417.00	140	11,415.09		
Area 24:	38	1,675.09	10	460.00	6	390.00	20	654.59	2	170.50
Area 25:	323	33,456.33	46	3,661.25	22	3,289.00	234	24,151.33	21	2,354.75
Area 26:	85	5,516.91	39	2,341.00			46	3,175.91		
Area 27:	276	23,568.40	26	1,782.25	61	4,791.00	178	16,172.70	11	822.45

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $18,691.83 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,874	$762,178.51	2,349	$351,893.40	469	$401,378.09	56	$8,907.02
Area 1:	290	132,343.13	161	25,220.60	125	106,442.53	4	680.00
Area 2:	41	6,163.12	41	6,163.12				
Area 3:	156	35,628.30	130	18,845.18	19	15,683.12	7	1,100.00
Area 4:	147	61,003.63	85	13,030.53	57	47,263.08	5	710.02
Area 5:	117	26,996.91	102	14,666.53	15	12,330.38		
Area 6:	158	34,084.85	140	24,025.36	16	9,681.49	2	378.00
Area 7:	29	3,943.95	29	3,943.95				
Area 8:	137	41,432.67	112	16,846.39	25	24,586.28		
Area 9:	142	32,788.68	129	20,060.41	13	12,728.27		
Area 10:	73	21,981.94	65	11,509.88	7	10,292.06	1	180.00
Area 11:	54	7,770.28	51	7,490.28	2	100.00	1	180.00
Area 12:	206	57,154.22	166	23,617.51	38	33,216.71	2	320.00
Area 13:	73	20,417.47	61	9,497.14	10	10,560.33	2	360.00
Area 14:	52	9,625.74	48	7,704.34	2	1,561.40	2	360.00
Area 15:	108	24,357.42	98	15,705.78	8	8,291.64	2	360.00
Area 16:	65	10,208.16	64	10,087.16			1	121.00
Area 17:	272	63,289.77	225	33,059.90	39	28,994.87	8	1,235.00
Area 18:	69	11,191.44	66	9,741.44	3	1,450.00		
Area 19:	60	8,378.68	56	7,748.68	3	450.00	1	180.00
Area 20:	52	15,535.73	44	5,925.78	8	9,609.95		
Area 21:	90	12,411.13	79	10,868.33	3	232.80	8	1,310.00
Area 22:	69	10,777.32	67	9,008.32	1	1,741.00	1	28.00
Area 23:	85	38,610.77	50	7,115.13	35	31,495.64		
Area 24:	17	2,032.88	14	1,587.88			3	445.00
Area 25:	120	32,407.18	93	12,458.97	25	19,668.21	2	280.00
Area 26:	113	18,199.27	108	16,575.68	1	943.59	4	680.00
Area 27:	79	23,443.87	65	9,389.13	14	14,054.74		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS
MAY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,015	$802,701.96	2,240	$607,718.33	634	$154,460.18	141	$40,523.45
Area 1:	311	140,804.13	229	107,356.74	61	24,986.39	21	8,461.00
Area 2:	43	6,350.62	36	5,218.12	5	945.00	2	187.50
Area 3:	156	35,928.30	121	30,245.87	35	5,382.43		300.00
Area 4:	153	62,134.88	122	50,472.73	25	10,530.90	6	1,131.25
Area 5:	120	27,581.91	96	21,008.78	21	5,988.13	3	585.00
Area 6:	160	44,023.26	133	28,181.83	25	5,903.02	2	9,938.41
Area 7:	32	4,606.45	24	3,425.72	5	518.23	3	662.50
Area 8:	138	41,740.17	103	29,456.81	34	11,975.86	1	307.50
Area 9:	148	33,581.18	105	26,708.15	37	6,080.53	6	792.50
Area 10:	75	22,506.94	65	20,561.94	8	1,420.00	2	525.00
Area 11:	54	7,820.28	31	4,673.00	23	3,097.28		50.00
Area 12:	219	58,581.72	172	45,523.03	34	11,631.19	13	1,427.50
Area 13:	75	21,063.21	40	13,061.67	33	7,355.80	2	645.74
Area 14:	54	10,508.24	29	6,143.40	23	3,482.34	2	882.50
Area 15:	111	24,759.92	102	23,377.42	6	980.00	3	402.50
Area 16:	69	10,609.21	52	8,364.21	13	1,843.95	4	401.05
Area 17:	272	69,738.27	209	48,856.77	63	14,433.00		6,448.50
Area 18:	75	11,628.94	59	9,885.69	10	1,305.75	6	437.50
Area 19:	62	8,918.68	39	5,510.32	21	2,868.36	2	540.00
Area 20:	62	16,233.23	35	13,322.05	17	2,213.68	10	697.50
Area 21:	106	13,778.63	56	7,466.13	34	4,945.00	16	1,367.50
Area 22:	80	11,812.32	44	8,369.25	25	2,408.07	11	1,035.00
Area 23:	86	39,033.27	65	30,910.22	20	7,700.55	1	422.50
Area 24:	21	2,512.88	16	1,949.62	1	83.26	4	480.00
Area 25:	139	34,189.68	102	25,622.58	18	6,784.60	19	1,782.50
Area 26:	114	18,604.27	94	15,610.03	19	2,589.24	1	405.00
Area 27:	80	23,651.37	61	16,436.25	18	7,007.62	1	207.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,874	$762,178.51	$265.20	2,405	$360,800.42	$150.02	469	$401,378.09	$855.82
State Funds	2,240	607,718.33	271.30	1,865	283,861.73	152.20	375	323,856.60	863.62
AFDC - FC	634	154,460.18	243.63	540	76,938.69	142.48	94	77,521.49	824.70

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelt Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,299	$488,597.39	$77.57	4,946	$388,663.57	$78.58	1,090	$80,139.63	$73.52	259	$18,490.99	$71.39	4	$1,303.
Area 1:	409	35,593.19	87.02	317	29,090.32	91.77	56	3,803.67	67.92	36	2,699.20	74.98		
Area 2:	93	7,602.08	81.74	80	6,633.08	82.91	13	819.00	63.00					150.
Area 3:	299	24,898.88	83.27	212	18,342.67	86.52	57	4,465.57	78.34	30	2,090.64	69.69		
Area 4:	99	7,822.02	79.01	84	6,511.02	77.51	15	1,311.00	87.40					
Area 5:	119	8,480.17	71.26	74	5,761.16	77.85	32	2,002.81	62.59	13	716.20	55.09		
Area 6:	232	18,661.88	80.44	178	14,962.50	84.06	36	2,577.33	71.59	18	1,122.05	62.34		
Area 7:	90	6,469.06	71.88	75	5,424.88	72.33	15	1,044.18	69.61					
Area 8:	249	19,224.97	77.21	175	13,666.60	78.09	14	1,073.80	76.70	60	4,484.57	74.74		
Area 9:	289	23,947.38	82.86	172	14,387.69	83.65	104	8,228.44	79.12	12	948.80	79.07	1	382.
Area 10:	315	21,522.25	68.32	273	19,252.59	70.52	42	2,269.66	54.04					
Area 11:	183	10,720.62	58.58	116	6,679.89	57.59	52	3,000.48	57.70	15	1,040.25	69.35		
Area 12:	368	31,002.87	84.25	263	23,262.42	88.45	89	6,645.62	74.67	16	1,094.83	68.43		
Area 13:	90	7,703.88	85.60	44	4,037.66	91.77	39	2,926.82	75.05	7	589.40	84.20		150.
Area 14:	189	14,949.28	79.10	137	11,085.73	80.92	52	3,863.55	74.30					
Area 15:	184	12,841.43	69.79	150	10,171.75	67.81	20	1,470.08	73.50	14	899.60	64.26		300.
Area 16:	379	27,798.87	73.35	298	21,539.91	72.28	81	6,258.96	77.27					
Area 17:	305	24,852.66	81.48	220	19,071.80	86.69	80	5,386.86	67.34	5	394.00	78.80		
Area 18:	188	15,207.21	80.89	153	12,445.51	81.34	28	2,254.50	80.52	7	507.20	72.46		
Area 19:	190	12,662.82	66.65	175	11,727.56	67.01	15	935.26	62.35					
Area 20:	443	34,953.49	78.90	374	30,142.29	80.59	69	4,811.20	69.73					
Area 21:	282	22,236.46	78.85	243	19,176.26	78.91	39	3,060.20	78.47					
Area 22:	104	8,433.54	81.09	73	5,942.73	81.41	25	1,949.66	77.99	3	220.40	73.47	3	320.
Area 23:	289	20,470.13	70.83	262	18,376.13	70.14	27	2,094.00	77.56					
Area 24:	130	10,074.51	77.50	117	9,036.11	77.23	13	1,038.40	79.88					
Area 25:	83	6,175.33	74.40	40	2,727.18	68.18	20	1,764.30	88.22	23	1,683.85	73.21		
Area 26:	445	34,545.88	77.63	409	31,028.26	75.86	36	3,517.62	97.71					
Area 27:	253	19,746.53	78.05	232	18,179.87	78.36	21	1,566.66	74.60					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
MAY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	811	4,727 1/2	7	882	428	1,875	169	682	19	10	10	3	2	10	9	6
Area 1:	148	1,101		3	50	200			5	1				2		
Area 2:	45	200	4	5	13	40			4	4	4			4		
Area 3:	56	581		4	73	446	81	413	2	1				1		3
Area 4:	11	409		2	2	30	13	75								
Area 5:																
Area 6:	182	463		3	27	72					1					
Area 7:							4	8	1	1	1	1	1	1	1	1
Area 8:																
Area 9:	59	531		1	1	2										
Area 10:	16	54		840												
Area 11:																
Area 12:	2	10		1	12	36										
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:	31	44														
Area 18:	39	198		6	63	205					1					
Area 19:																
Area 20:	41	80														
Area 21:																
Area 22:																
Area 23:	52	185		4	85	435	6	68	3	2	2	1			6	
Area 24:																
Area 25:	17	307		11	92	381	65	118	1	1	1			2		
Area 26:																
Area 27:	40	414		2	10	28			3			1	1		2	2

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills and abilites in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

S 8660-1

Welfare STATISTICS

June 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
JUNE VERSUS MAY 1980

	June	May	Total Increase or Decrease
Cases			
Total Public Assistance	26,358	26,491	- 133
Aid to Families with Dependent Children	23,543	23,628	- 85
Aid to Families with Dependent Children - Unemployed	2,815	2,863	- 48
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,459	2,830	- 371
Burials	70	100	- 30
Adult Boarding Care	1	10	- 9
Emergency Assistance	749	1,303	- 554
Handicapped Children's Services	8,692	8,681	+ 11
Total Food Stamps	68,401	69,034	- 633
Non-Public Assistance	46,867	47,411	- 544
Public Assistance	21,534	21,623	- 89
Invoices Paid			
Medical Services	232,685	288,596	-55,911
Handicapped Children's Services	2,912	659	+ 2,253
Title XIX	175,232	235,549	-60,317
Pharmacy Program	1,703	2,802	- 1,099
Medically Needy	51,661	47,371	+ 4,290
General Assistance	1,177	2,215	- 1,038

	June	May	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,553,748.00	$ 4,586,569.00	-$ 32,821.00
Aid to Families with Dependent Children	3,951,721.00	3,980,666.00	- 28,945.00
Aid to Families with Dependent Children - Unemployed	602,027.00	605,903.00	- 3,876.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	15,453.59	44,779.77	- 29,326.18
Burials	43,795.32	58,940.46	- 15,145.14
Adult Boarding Care	1,170.00	450.00	+ 720.00
Emergency Assistance	75,086.86	154,917.24	- 79,830.38
Handicapped Children's Services			
Total Food Stamps	7,259,244.00	7,325,396.00	- 66,152.00
Non-Public Assistance	4,031,146.00	4,082,800.00	- 51,654.00
Public Assistance	3,228,098.00	3,242,596.00	- 14,498.00
Total Medical Services	6,841,071.33	10,458,365.13	- 3,617,293.80
Handicapped Children's Services	197,121.04	78,050.50	+ 119,070.54
Title XIX	5,263,260.44	9,035,499.59	- 3,772,239.15
Pharmacy Program	34,312.06	41,822.26	- 7,510.20
Medically Needy	1,310,084.78	1,249,282.82	+ 60,801.96
General Assistance	36,293.01	53,709.96	- 17,416.95
Total Administration	4,854,008.32	4,209,158.25	+ 644,850.07
Personal Services	2,533,594.56	2,615,806.46	- 82,211.90
Current Expense	2,302,029.47	1,577,298.49	+ 724,730.98
Equipment	18,384.29	16,053.30	+ 2,330.99
Total Expenditures	$23,508,071.65	$26,579,488.38	-$3,071,416.73

NA Data Not Available

Prepared by:
Statistical Unit
West Virginia Department of Welfare
July 22, 1980

TABLE 2

COMPARISON FACTS

JUNE 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 85 cases from the previous month to 23,543 which is 1,760 more than a year ago. Total payment decreased $28,945.00 from May 1980. The average payment decreased from $168.47 in May 1980 to $167.85 for the current month compared to $166.03 in June 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 48 cases from the previous month to 2,815 which is 1,491 more than a year ago. Total payment is $3,876.00 less than the previous month. The average payment increased from $211.63 in May 1980 to $213.86 for the current month compared to $213.47 in June 1979.

GENERAL ASSISTANCE: Caseload decreased 925 cases over the previous month to 3,208 which is 348 more than a year ago. Total payment decreased $109,156.56 to $90,540.45 which is $5,199.23 less than June 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
June 1979	21,783	$3,616,596.00	$166.03	1,324	$282,640.00	$213.47	2,860	$ 95,739.68	$ 33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32
June	23,543	3,951,721.00	167.85	2,815	602,027.00	213.86	3,208	90,540.45	28.22

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,143	1,354	1,461	22,036	2,402	408	288	2,522
Area 1:	1,698	107	113	1,692	133	35	21	147
Brooke	285	30	16	299	24	14	5	33
Hancock	363	17	19	361	32	11	10	33
Marshall	413	29	26	416	27	9	2	34
Ohio	637	31	52	616	50	1	4	47
Area 2:	332	27	21	338	5	9	2	12
Tyler	93	11	5	99	1	6	2	5
Wetzel	239	16	16	239	4	3		7
Area 3:	1,010	78	83	1,005	177	21	16	182
Marion	683	54	58	679	141	9	13	137
Monongalia	327	24	25	326	36	12	3	45
Area 4:	411	21	30	402	64	9	6	67
Hampshire	150	8	13	145	9	3	2	10
Mineral	261	13	17	257	55	6	4	57
Area 5:	806	42	59	789	87	24	16	95
Berkeley	446	26	27	445	47	14	4	57
Jefferson	291	13	24	280	31	6	7	30
Morgan	69	3	8	64	9	4	5	8
Area 6:	970	64	53	981	63	8	7	64
Wirt	53	1	5	49	12	1	2	11
Wood	917	63	48	932	51	7	5	53
Area 7:	150	6	11	145	4	3	2	5
Pleasants	57	3	4	56	2	1	1	2
Ritchie	93	3	7	89	2	2	1	3
Area 8:	943	63	49	957	161	13	16	158
Doddridge	80	5	1	84	14			14
Harrison	863	58	48	873	147	13	16	144
Area 9:	762	33	41	754	161	12	15	158
Barbour	229	6	14	221	58	5	4	59
Preston	333	20	16	337	72	5	5	72
Taylor	200	7	11	196	31	2	6	27
Area 10:	428	32	28	432	22	9	6	25
Pocahontas	97	7	5	99	3	1		4
Randolph	281	23	22	282	18	8	6	20
Tucker	50	2	1	51	1			1
Area 11:	269	15	15	269	28	10	7	31
Grant	93	8	4	97	5	5	2	8
Hardy	99	5	6	98	10	3	3	10
Pendleton	77	2	5	74	13	2	2	13
Area 12:	1,509	105	99	1,515	69	15	11	73
Cabell	1,282	90	85	1,287	49	8	7	50
Mason	227	15	14	228	20	7	4	23
Area 13:	294	25	29	290	25	7	6	26
Jackson	139	12	15	136	12	4	2	14
Roane	155	13	14	154	13	3	4	12

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	210	18	12	216	10	4	5	9
Calhoun	123	6	7	122	9	2	5	6
Gilmer	87	12	5	94	1	2		3
Area 15:	329	21	20	330	68	8	2	74
Lewis	171	13	10	174	46	5		51
Upshur	158	8	10	156	22	3	2	23
Area 16:	671	31	38	664	115	24	10	129
Lincoln	423	12	19	416	87	14	7	94
Putnam	248	19	19	248	28	10	3	35
Area 17: Kanawha	2,304	142	157	2,289	66	27	15	78
Area 18:	400	24	33	391	21	5	7	19
Braxton	185	6	15	176	12	4	2	14
Clay	215	18	18	215	9	1	5	5
Area 19:	571	29	34	566	109	11	9	111
Nicholas	300	20	18	302	57	3	3	57
Webster	271	9	16	264	52	8	6	54
Area 20: Wayne	531	33	34	530	3	11	7	7
Area 21:	1,087	54	76	1,065	119	14	17	116
Boone	368	29	28	369	45	3	8	40
Logan	719	25	48	696	74	11	9	76
Area 22: Fayette	898	46	64	880	184	29	19	194
Area 23:	343	29	37	335		5		5
Greenbrier	266	25	29	262		3		3
Monroe	77	4	8	73		2		2
Area 24: Mingo	898	50	51	897	167	19	8	178
Area 25: Raleigh	896	74	79	891	67	24	12	79
Area 26:	2,095	119	116	2,098	235	26	20	241
McDowell	1,434	69	83	1,420	185	22	15	192
Wyoming	661	50	33	678	50	4	5	49
Area 27:	1,328	66	79	1,315	239	26	26	239
Mercer	1,065	56	62	1,059	165	21	20	166
Summers	263	10	17	256	74	5	6	73

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,543	48,038	15,752	63,790	$3,951,721	$167.85	$61.95
Area 1:	1,820	3,749	1,128	4,877	315,171	173.17	64.62
Brooke	318	612	247	859	56,286	177.00	65.53
Hancock	382	821	219	1,040	65,329	171.02	62.82
Marshall	440	885	242	1,127	74,887	170.20	66.45
Ohio	680	1,431	420	1,851	118,669	174.51	64.11
Area 2:	359	718	243	961	60,664	168.98	63.13
Tyler	103	214	66	280	17,137	166.38	61.20
Wetzel	256	504	177	681	43,527	170.03	63.92
Area 3:	1,091	2,020	923	2,943	186,147	170.62	63.25
Marion	740	1,347	652	1,999	125,418	169.48	62.74
Monongalia	351	673	271	944	60,729	173.02	64.33
Area 4:	432	1,052	162	1,214	71,184	164.78	58.64
Hampshire	158	417	38	455	25,842	163.56	56.80
Mineral	274	635	124	759	45,342	165.48	59.74
Area 5:	850	1,882	550	2,432	144,988	170.57	59.62
Berkeley	473	1,017	338	1,355	81,157	171.58	59.89
Jefferson	305	710	174	884	52,015	170.54	58.84
Morgan	72	155	38	193	11,816	164.11	61.22
Area 6:	1,035	1,912	789	2,701	177,165	171.17	65.59
Wirt	58	99	38	137	8,937	154.09	65.23
Wood	977	1,813	751	2,564	168,228	172.19	65.61
Area 7:	155	365	56	421	26,250	169.35	62.35
Pleasants	61	139	23	162	10,210	167.38	63.02
Ritchie	94	226	33	259	16,040	170.64	61.93
Area 8:	1,010	1,945	789	2,734	172,315	170.61	63.03
Doddridge	85	178	59	237	13,717	161.38	57.88
Harrison	925	1,767	730	2,497	158,598	171.46	63.52
Area 9:	797	1,560	566	2,126	136,500	171.27	64.21
Barbour	236	406	223	629	40,313	170.82	64.09
Preston	354	732	195	927	61,450	173.59	66.29
Taylor	207	422	148	570	34,737	167.81	60.94
Area 10:	461	931	233	1,164	72,343	156.93	62.15
Pocahontas	104	192	59	251	16,431	157.99	65.46
Randolph	305	641	135	776	47,711	156.43	61.48
Tucker	52	98	39	137	8,201	157.71	59.86
Area 11:	285	534	156	690	44,695	156.82	64.78
Grant	101	215	53	268	16,764	165.98	62.55
Hardy	105	183	58	241	15,732	149.83	65.28
Pendleton	79	136	45	181	12,199	154.42	67.40
Area 12:	1,619	3,210	1,006	4,216	269,599	166.52	63.95
Cabell	1,377	2,775	800	3,575	233,100	169.28	65.20
Mason	242	435	206	641	36,499	150.82	56.94
Area 13:	320	580	240	820	49,326	154.14	60.15
Jackson	151	233	156	389	23,565	156.06	60.58
Roane	169	347	84	431	25,761	152.43	59.77

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	227	414	166	580	34,885	153.68	60.15
Calhoun	129	244	101	345	19,762	153.19	57.28
Gilmer	98	170	65	235	15,123	154.32	64.35
Area 15:	351	884	79	963	57,742	164.51	59.96
Lewis	184	443	43	486	29,168	158.52	60.02
Upshur	167	441	36	477	28,574	171.10	59.90
Area 16:	705	1,359	607	1,966	119,017	168.82	60.54
Lincoln	438	827	462	1,289	74,911	171.03	58.12
Putnam	267	532	145	677	44,106	165.19	65.15
Area 17: Kanawha	2,456	4,989	1,391	6,380	418,141	170.25	65.54
Area 18:	424	987	163	1,150	68,852	162.39	59.87
Braxton	190	432	89	521	29,969	157.73	57.52
Clay	234	555	74	629	38,883	166.17	61.82
Area 19:	601	1,115	426	1,541	96,490	160.55	62.62
Nicholas	321	599	202	801	49,640	154.64	61.97
Webster	280	516	224	740	46,850	167.32	63.31
Area 20: Wayne	563	1,121	317	1,438	90,985	161.61	63.27
Area 21:	1,141	2,410	834	3,244	194,086	170.10	59.83
Boone	398	855	207	1,062	63,981	160.76	60.25
Logan	743	1,555	627	2,182	130,105	175.11	59.63
Area 22: Fayette	946	2,022	605	2,627	157,930	166.95	60.12
Area 23:	370	646	267	913	54,062	146.11	59.21
Greenbrier	289	469	213	682	41,427	143.35	60.74
Monroe	81	177	54	231	12,635	155.99	54.70
Area 24: Mingo	949	2,309	533	2,842	164,337	173.17	57.82
Area 25: Raleigh	966	2,230	357	2,587	155,683	161.16	60.18
Area 26:	2,210	4,419	1,999	6,418	378,577	171.30	58.99
McDowell	1,506	2,978	1,420	4,398	259,865	172.55	59.09
Wyoming	704	1,441	579	2,020	118,712	168.63	58.77
Area 27:	1,400	2,675	1,167	3,842	234,587	167.56	61.06
Mercer	1,127	2,125	964	3,089	190,698	169.21	61.73
Summers	273	550	203	753	43,889	160.77	58.29

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,815	8,584	3,043	11,627	$602,027	$213.86	$ 51.78
Area 1:	167	517	137	654	35,142	210.43	53.73
Brooke	37	100	51	151	8,041	217.32	53.25
Hancock	43	124	36	160	8,926	207.58	55.79
Marshall	36	129	10	139	7,678	213.28	55.24
Ohio	51	164	40	204	10,497	205.82	51.46
Area 2:	14	42	17	59	2,592	185.14	43.93
Tyler	7	25	9	34	1,321	188.71	38.85
Wetzel	7	17	8	25	1,271	181.57	50.84
Area 3:	200	469	339	808	43,715	218.58	54.10
Marion	150	321	279	600	32,681	217.87	54.47
Monongalia	50	148	60	208	11,034	220.68	53.05
Area 4:	73	275	12	287	15,282	209.34	53.25
Hampshire	12	54	2	56	2,832	236.00	50.57
Mineral	61	221	10	231	12,450	204.10	53.90
Area 5:	111	367	123	490	24,201	218.03	49.39
Berkeley	62	177	80	257	13,030	210.16	50.70
Jefferson	36	137	38	175	8,142	226.17	46.53
Morgan	13	53	5	58	3,029	233.00	52.22
Area 6:	71	161	115	276	14,727	207.42	53.36
Wirt	14	42	15	57	3,207	229.07	56.26
Wood	57	119	100	219	11,520	202.11	52.60
Area 7:	7	20	8	28	1,334	190.57	47.64
Pleasants	3	10	2	12	543	181.00	45.25
Ritchie	4	10	6	16	791	197.75	49.44
Area 8:	174	498	237	735	37,367	214.75	50.84
Doddridge	14	50	14	64	3,243	231.64	50.67
Harrison	160	448	223	671	34,124	213.28	50.86
Area 9:	176	562	194	756	38,199	217.04	50.53
Barbour	64	181	114	295	14,270	222.97	48.37
Preston	79	280	45	325	17,036	215.65	52.42
Taylor	33	101	35	136	6,893	208.88	50.68
Area 10:	31	83	37	120	5,520	178.06	46.00
Pocahontas	4	20		20	700	175.00	35.00
Randolph	26	62	35	97	4,644	178.62	47.88
Tucker	1	1	2	3	176	176.00	58.67
Area 11:	38	113	33	146	6,946	182.79	47.58
Grant	10	38	4	42	2,025	202.50	48.21
Hardy	13	43	6	49	2,501	192.38	51.04
Pendleton	15	32	23	55	2,420	161.33	44.00
Area 12:	83	236	72	308	16,793	202.33	54.52
Cabell	58	186	28	214	11,983	206.60	56.00
Mason	25	50	44	94	4,810	192.40	51.17
Area 13:	30	91	23	114	5,686	189.53	49.88
Jackson	15	43	19	62	3,006	200.40	48.48
Roane	15	48	4	52	2,680	178.67	51.54

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	14	45	10	55	3,023	215.93	54.96
Calhoun	11	34	8	42	2,426	220.55	57.76
Gilmer	3	11	2	13	597	199.00	45.92
Area 15:	77	341	2	343	17,256	224.10	50.31
Lewis	50	216	2	218	11,785	235.70	54.06
Upshur	27	125		125	5,471	202.63	43.77
Area 16:	140	427	148	575	29,491	210.65	51.29
Lincoln	102	283	134	417	21,469	210.48	51.48
Putnam	38	144	14	158	8,022	211.11	50.77
Area 17: Kanawha	98	351	22	373	19,641	200.42	52.66
Area 18:	26	116	2	118	5,428	208.77	46.00
Braxton	15	66		66	2,906	193.73	44.03
Clay	11	50	2	52	2,522	229.27	48.50
Area 19:	120	325	176	501	25,813	215.11	51.52
Nicholas	60	169	80	249	13,173	219.55	52.90
Webster	60	156	96	252	12,640	210.67	50.16
Area 20: Wayne	14	53	2	55	2,360	168.57	42.91
Area 21:	134	459	121	580	29,261	218.37	50.45
Boone	49	194	15	209	10,552	215.35	50.49
Logan	85	265	106	371	18,709	220.11	50.43
Area 22: Fayette	210	517	359	876	44,685	212.79	51.01
Area 23:	5	16	4	20	2,003	400.60	100.15
Greenbrier	3	10	2	12	1,435	478.33	119.58
Monroe	2	6	2	8	568	284.00	71.00
Area 24: Mingo	186	792	16	808	40,556	218.04	50.19
Area 25: Raleigh	88	317	18	335	18,885	214.60	56.37
Area 26:	261	700	419	1,119	59,081	226.36	52.80
McDowell	208	529	354	883	46,344	222.81	52.48
Wyoming	53	171	65	236	12,737	240.32	53.97
Area 27:	267	691	397	1,088	57,040	213.63	52.43
Mercer	187	437	331	768	39,824	212.96	51.85
Summers	80	254	66	320	17,216	215.20	53.80

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
		DATA NOT AVAILABLE		

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	DATA NOT AVAILABLE			

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JUNE 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,208	$90,540.45	$ 28.22	2,459	$15,453.59	1	$1,170.00	70	$43,795.32	$625.65
Area 1:	130	9,370.89	72.08	66	2,875.93			3	1,950.00	650.00
Brooke	16	841.15	52.57	10	62.60					
Hancock	17	1,353.62	79.62	10	385.26					
Marshall	28	2,012.09	71.86	12	331.18			1	650.00	650.00
Ohio	69	5,164.03	74.84	34	2,096.89			2	1,300.00	650.00
Area 2:	64	2,057.25	32.14	54	448.19			1	650.00	650.00
Tyler	14	624.80	44.63	10	34.70			1	650.00	650.00
Wetzel	50	1,432.45	28.65	44	413.49					
Area 3:	122	7,853.85	64.38	68	2,637.94			8	4,832.00	604.00
Marion	88	4,612.58	52.42	53	1,312.54			7	4,225.00	603.58
Monongalia	34	3,241.27	95.33	15	1,325.40			1	607.00	607.00
Area 4:	104	4,933.79	47.44	66	1,406.54			2	1,300.00	650.00
Hampshire	36	2,510.10	69.73	21	633.03					
Mineral	68	2,423.69	35.64	45	773.51			2	1,300.00	650.00
Area 5:	123	11,464.28	93.21	68	3,425.80			2	1,300.00	650.00
Berkeley	75	8,154.93	108.73	34	1,864.22			2	1,300.00	650.00
Jefferson	27	2,884.39	106.83	14	1,290.50					
Morgan	21	424.96	20.24	20	271.08					
Area 6:	73	2,412.15	33.04	65	1,039.15			2	1,300.00	650.00
Wirt	8	- 140.23	- 17.53	8	- 140.23					
Wood	65	2,552.38	39.27	57	1,179.38			2	1,300.00	650.00
Area 7:	33	524.84	15.90	29	24.06					
Pleasants	6	85.39	14.23	5	- 31.29					
Ritchie	27	439.45	16.28	24	55.35					
Area 8:	61	4,415.22	72.38	31	529.78			3	1,950.00	650.00
Doddridge	10	160.31	16.03	10	160.31					
Harrison	51	4,254.91	83.43	21	369.47			3	1,950.00	650.00
Area 9:	194	2,125.07	10.95	174	143.31					
Barbour	26	239.60	9.22	23	- 113.70					
Preston	39	652.46	16.73	32	157.41					
Taylor	129	1,233.01	9.56	119	99.60					
Area 10:	205	- 265.43	- 1.29	198	- 700.68			2	1,300.00	650.00
Pocahontas	34	252.69	7.43	30	- 79.62					
Randolph	146	- 225.88	- 1.55	143	- 328.82			2	1,300.00	650.00
Tucker	25	- 292.24	- 11.69	25	- 292.24					
Area 11:	135	832.44	6.17	127	- 204.81					
Grant	18	513.19	28.51	14	- 42.54					
Hardy	67	385.15	5.75	64	- 25.76					
Pendleton	50	- 65.90	- 1.32	49	- 136.51					
Area 12:	106	8,102.53	76.44	54	1,736.50			6	3,575.00	595.84
Cabell	82	7,981.15	97.33	34	1,850.09			6	3,575.00	595.84
Mason	24	121.38	5.06	20	- 113.59					
Area 13:	54	69.56	1.29	52	- 391.66			1	650.00	650.00
Jackson	24	- 276.50	- 11.52	24	- 276.50			1	650.00	650.00
Roane	30	346.06	11.54	28	- 115.16					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JUNE 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	100	- 185.39	- 1.85	97	- 341.72			1	650.00	650.00
Calhoun	51	- 401.71	- 7.88	50	- 451.71			1	650.00	650.00
Gilmer	49	216.32	4.41	47	109.99					
Area 15:	120	3,480.85	29.01	93	1,196.69			2	938.32	469.16
Lewis...........	71	1,867.56	26.30	53	229.70					
Upshur..........	49	1,613.29	32.92	40	966.99			2	938.32	469.16
Area 16:	241	3,279.61	13.61	212	846.83					
Lincoln.........	150	2,540.45	16.94	131	841.82					
Putnam	91	739.16	8.12	81	5.01					
Area 17: Kanawha .	466	16,627.13	35.68	298	4,731.47			5	3,250.00	650.00
Area 18:	180	- 2,161.63	- 12.01	172	- 3,489.08			3	1,950.00	650.00
Braxton..........	147	- 2,984.41	- 20.30	145	- 3,243.00			2	1,300.00	650.00
Clay............	33	822.78	24.93	27	- 246.08			1	650.00	650.00
Area 19:	71	- 71.25	- 1.00	64	- 1,016.74			7	4,225.00	603.58
Nicholas.........	29	4.30	.15	26	- 329.29			4	2,600.00	650.00
Webster..........	42	- 75.55	- 1.80	38	- 687.45			3	1,625.00	541.67
Area 20: Wayne ...	99	860.21	8.69	88	33.23			3	1,950.00	650.00
Area 21:	152	4,211.51	27.71	105	271.28	1	1,170.00	1	650.00	650.00
Boone	50	994.83	19.90	35	64.24			1	650.00	650.00
Logan	102	3,216.68	31.54	70	207.04	1	1,170.00			
Area 22: Fayette...	40	2,048.14	51.20	20	111.50			1	650.00	650.00
Area 23:	35	497.82	14.22	29	- 79.16			1	650.00	650.00
Greenbrier	25	584.15	23.37	19	7.17			1	650.00	650.00
Monroe..........	10	- 86.33	- 8.63	10	- 86.33					
Area 24: Mingo....	67	2,552.75	38.10	43	- 49.54			3	1,950.00	650.00
Area 25: Raleigh ..	40	2,587.10	64.68	18	217.46			2	1,300.00	650.00
Area 26:	168	2,294.59	13.66	156	985.38			2	1,300.00	650.00
McDowell........	116	2,191.87	18.90	106	1,025.96			2	1,300.00	650.00
Wyoming	52	102.72	1.98	50	- 40.58					
Area 27:	25	622.57	24.90	12	- 934.06			9	5,525.00	613.89
Mercer	14	587.55	41.97	6	- 548.37			8	5,200.00	650.00
Summers	11	35.02	3.18	6	- 385.69			1	325.00	325.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	749	2,975	$75,086.86	299	1,152	$28,471.80	450	1,823	$46,615.06
Area 1:	64	235	6,494.96	13	42	1,620.16	51	193	4,874.80
Brooke	6	20	778.55				6	20	778.55
Hancock	7	20	968.36	4	11	562.14	3	9	406.22
Marshall	16	64	1,680.91	1	4	93.79	15	60	1,587.12
Ohio	35	131	3,067.14	8	27	964.23	27	104	2,102.91
Area 2:	10	44	1,609.06	1	4	189.48	9	40	1,419.58
Tyler	4	16	590.10				4	16	590.10
Wetzel	6	28	1,018.96	1	4	189.48	5	24	829.48
Area 3:	54	203	5,215.91	22	73	2,311.32	32	130	2,904.59
Marion	35	125	3,300.04	19	62	1,776.17	16	63	1,523.87
Monongalia	19	78	1,915.87	3	11	535.15	16	67	1,380.72
Area 4:	38	147	3,527.25	12	42	1,004.30	26	105	2,522.95
Hampshire	15	64	1,877.07	4	19	492.01	11	45	1,385.06
Mineral	23	83	1,650.18	8	23	512.29	15	60	1,137.89
Area 5:	55	226	8,038.48	24	91	3,613.27	31	135	4,425.21
Berkeley	41	166	6,290.71	20	72	2,984.39	21	94	3,306.32
Jefferson	13	56	1,593.89	4	19	628.88	9	37	965.01
Morgan	1	4	153.88				1	4	153.88
Area 6:	8	27	1,373.00	4	11	633.00	4	16	740.00
Wirt									
Wood	8	27	1,373.00	4	11	633.00	4	16	740.00
Area 7:	4	19	500.78				4	19	500.78
Pleasants	1	7	116.68				1	7	116.68
Ritchie	3	12	384.10				3	12	384.10
Area 8:	30	131	3,885.44	10	53	1,268.30	20	78	2,617.14
Doddridge									
Harrison	30	131	3,885.44	10	53	1,268.30	20	78	2,617.14
Area 9:	20	83	1,981.76	4	15	408.12	16	68	1,573.64
Barbour	3	18	353.30				3	18	353.30
Preston	7	32	495.05	2	7	140.59	5	25	354.46
Taylor	10	33	1,133.41	2	8	267.53	8	25	865.88
Area 10:	7	21	435.25	2	6	72.64	5	15	362.61
Pocahontas	4	11	332.31				4	11	332.31
Randolph	3	10	102.94	2	6	72.64	1	4	30.30
Tucker									
Area 11:	8	30	1,037.25	1	5	235.10	7	25	802.15
Grant	4	16	555.73				4	16	555.73
Hardy	3	11	410.91	1	5	235.10	2	6	175.81
Pendleton	1	3	70.61				1	3	70.61
Area 12:	52	189	6,366.03	24	87	2,384.40	28	102	3,981.63
Cabell	48	169	6,131.06	23	80	2,355.04	25	89	3,776.02
Mason	4	20	234.97	1	7	29.36	3	13	205.61
Area 13:	2	9	461.22	2	9	461.22			
Jackson									
Roane	2	9	461.22	2	9	461.22			

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	3	15	156.33	1	4	50.00	2	11	106.33
Calhoun	1	4	50.00	1	4	50.00			
Gilmer	2	11	106.33				2	11	106.33
Area 15:	27	130	2,284.16	5	27	506.49	22	103	1,777.67
Lewis	18	85	1,637.86	5	27	506.49	13	58	1,131.37
Upshur	9	45	646.30				9	45	646.30
Area 16:	29	114	2,432.78	12	51	989.60	17	63	1,443.18
Lincoln..........	19	78	1,698.63	10	47	823.67	9	31	874.96
Putnam	10	36	734.15	2	4	165.93	8	32	568.22
Area 17: Kanawha	168	613	11,895.66	72	247	4,443.98	96	366	7,451.68
Area 18:	8	44	1,327.45	1	8	43.77	7	36	1,283.68
Braxton..........	2	9	258.59				2	9	258.59
Clay	6	35	1,068.86	1	8	43.77	5	27	1,025.09
Area 19:	7	40	945.49	4	26	532.55	3	14	412.94
Nicholas........	3	16	333.59	2	12	231.51	1	4	102.08
Webster	4	24	611.90	2	14	301.04	2	10	310.86
Area 20: Wayne ..	11	35	826.98	11	35	826.98			
Area 21:	47	185	3,940.23	14	52	1,236.69	33	133	2,703.54
Boone	15	60	930.59	8	29	475.54	7	31	455.05
Logan	32	125	3,009.64	6	23	761.15	26	102	2,248.49
Area 22: Fayette .	20	90	1,936.64	11	50	838.01	9	40	1,098.63
Area 23:	6	33	576.98	6	33	576.98			
Greenbrier	6	33	576.98	6	33	576.98			
Monroe.........									
Area 24: Mingo ..	24	115	2,602.29	24	115	2,602.29			
Area 25: Raleigh .	22	93	2,369.64	7	23	425.27	15	70	1,944.37
Area 26:	12	51	1,309.21	4	12	402.63	8	39	906.58
McDowell.......	10	41	1,165.91	3	7	302.63	7	34	863.28
Wyoming	2	10	143.30	1	5	100.00	1	5	43.30
Area 27:	13	53	1,556.63	8	31	795.25	5	22	761.38
Mercer	8	31	1,135.92	4	14	510.95	4	17	624.97
Summers	5	22	420.71	4	17	284.30	1	5	136.41

TABLE 10
FOOD STAMP AUTHORIZATIONS
JUNE 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	68,401	$7,259,244	21,534	$3,228,098	46,867	$4,031,146
Area 1:	4,610	468,089	1,695	241,952	2,915	226,137
Brooke	780	85,511	297	45,654	483	39,857
Hancock	947	99,719	373	53,175	574	46,544
Marshall	1,273	131,398	395	55,258	878	76,140
Ohio	1,610	151,461	630	87,865	980	63,596
Area 2:	1,149	121,300	259	40,293	890	81,007
Tyler	353	38,479	76	11,975	277	26,504
Wetzel	796	82,821	183	28,318	613	54,503
Area 3:	3,722	370,393	1,180	170,526	2,542	199,867
Marion	2,251	230,461	822	121,204	1,429	109,257
Monongalia	1,471	139,932	358	49,322	1,113	90,610
Area 4:	1,815	180,742	441	66,261	1,374	114,481
Hampshire	760	76,887	152	23,524	608	53,363
Mineral	1,055	103,855	289	42,737	766	61,118
Area 5:	2,429	269,238	738	116,411	1,691	152,827
Berkeley	1,237	136,666	416	64,929	821	71,737
Jefferson	810	95,394	247	41,021	563	54,373
Morgan	382	37,178	75	10,461	307	26,717
Area 6:	3,391	340,074	908	132,328	2,483	207,746
Wirt	261	28,879	54	8,445	207	20,434
Wood	3,130	311,195	854	123,883	2,276	187,312
Area 7:	724	75,509	132	19,775	592	55,734
Pleasants	236	26,375	52	7,815	184	18,560
Ritchie	488	49,134	80	11,960	408	37,174
Area 8:	3,068	336,226	1,005	151,528	2,063	184,698
Doddridge	457	51,628	79	13,290	378	38,338
Harrison	2,611	284,598	926	138,238	1,685	146,360
Area 9:	2,477	275,882	767	121,241	1,710	154,641
Barbour	782	86,780	232	38,317	550	48,463
Preston	1,072	124,594	334	52,637	738	71,957
Taylor	623	64,508	201	30,287	422	34,221
Area 10:	1,902	174,986	356	50,300	1,546	124,686
Pocahontas	412	39,026	65	8,944	347	30,082
Randolph	1,152	107,813	258	36,341	894	71,472
Tucker	338	28,147	33	5,015	305	23,132
Area 11:	1,155	97,798	255	33,397	900	64,401
Grant	393	34,681	94	12,735	299	21,946
Hardy	403	32,852	91	11,544	312	21,308
Pendleton	359	30,265	70	9,118	289	21,147
Area 12:	4,383	415,131	1,404	196,634	2,979	218,497
Cabell	3,538	331,689	1,182	164,824	2,356	166,865
Mason	845	83,442	222	31,810	623	51,632
Area 13:	1,376	142,624	265	40,189	1,111	102,435
Jackson	751	76,973	130	20,157	621	56,816
Roane	625	65,651	135	20,032	490	45,619

TABLE 10
FOOD STAMP AUTHORIZATIONS
JUNE 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,070	104,929	194	28,671	876	76,258
Calhoun	544	54,768	117	17,429	427	37,339
Gilmer	526	50,161	77	11,242	449	38,919
Area 15:	1,652	160,313	382	58,099	1,270	102,214
Lewis	904	84,141	208	30,874	696	53,267
Upshur	748	76,172	174	27,225	574	48,947
Area 16:	2,398	265,725	701	110,069	1,697	155,656
Lincoln	1,550	178,680	481	77,392	1,069	101,288
Putnam	848	87,045	220	32,677	628	54,368
Area 17: Kanawha	5,877	579,057	1,995	282,099	3,882	296,958
Area 18:	1,627	175,894	371	56,204	1,256	119,690
Braxton	791	76,090	176	25,529	615	50,561
Clay	836	99,804	195	30,675	641	69,129
Area 19:	1,970	215,129	568	86,371	1,402	128,758
Nicholas	1,052	116,992	289	45,135	763	71,857
Webster	918	98,137	279	41,236	639	56,901
Area 20: Wayne	1,961	220,981	475	72,358	1,486	148,623
Area 21:	2,573	315,603	1,003	155,995	1,570	159,608
Boone	874	104,665	355	53,568	519	51,097
Logan	1,699	210,938	648	102,427	1,051	108,511
Area 22: Fayette	2,505	291,033	984	150,535	1,521	140,498
Area 23:	1,760	173,350	265	39,009	1,495	134,341
Greenbrier	1,286	128,833	202	29,424	1,084	99,409
Monroe	474	44,517	63	9,585	411	34,932
Area 24: Mingo	1,912	252,230	911	152,928	1,001	99,302
Area 25: Raleigh	2,441	265,162	827	121,568	1,614	143,594
Area 26:	4,081	524,027	1,917	309,473	2,164	214,554
McDowell	2,739	356,278	1,330	214,516	1,409	141,762
Wyoming	1,342	167,749	587	94,957	755	72,792
Area 27:	4,373	447,819	1,536	223,884	2,837	223,935
Mercer	3,327	341,982	1,208	175,003	2,119	166,979
Summers	1,046	105,837	328	48,881	718	56,956

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	10,963	11,268	$24,214	$96,904	$72,690
Area 1:	1,035	1,029	2,658	10,632	7,974
Brooke	106	94	212	848	636
Hancock	78	78	190	760	570
Marshall	144	146	390	1,560	1,170
Ohio	707	711	1,866	7,464	5,598
Area 2:	223	235	476	1,904	1,428
Tyler	26	26	52	208	156
Wetzel	197	209	424	1,696	1,272
Area 3:	579	586	1,382	5,560	4,178
Marion	291	285	670	2,712	2,042
Monongalia	288	301	712	2,848	2,136
Area 4:	88	90	182	728	546
Hampshire	27	28	58	232	174
Mineral	61	62	124	496	372
Area 5:	376	376	752	3,008	2,256
Berkeley	356	356	712	2,848	2,136
Jefferson	18	18	36	144	108
Morgan	2	2	4	16	12
Area 6:	637	663	1,326	5,304	3,978
Wirt					
Wood	637	663	1,326	5,304	3,978
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	754	759	1,628	6,512	4,884
Doddridge	36	36	72	288	216
Harrison	718	723	1,556	6,224	4,668
Area 9:	248	255	588	2,352	1,764
Barbour	31	31	66	264	198
Preston	56	57	152	608	456
Taylor	161	167	370	1,480	1,110
Area 10:	257	264	564	2,256	1,692
Pocahontas	19	19	42	168	126
Randolph	233	240	502	2,008	1,506
Tucker	5	5	20	80	60
Area 11:	71	71	160	640	480
Grant	26	26	62	248	186
Hardy	29	29	62	248	186
Pendleton	16	16	36	144	108
Area 12:	1,170	1,209	2,420	9,680	7,260
Cabell	1,084	1,117	2,236	8,944	6,708
Mason	86	92	184	736	552
Area 13:	139	144	308	1,232	924
Jackson	49	49	108	432	324
Roane	90	95	200	800	600

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	144	148	310	1,240	930
Calhoun	82	82	172	688	516
Gilmer	62	66	138	552	414
Area 15:	334	354	720	2,880	2,160
Lewis	238	256	512	2,048	1,536
Upshur	96	98	208	832	624
Area 16:	116	127	254	1,016	762
Lincoln	92	101	202	808	606
Putnam	24	26	52	208	156
Area 17: Kanawha	1,979	2,065	4,328	17,328	13,000
Area 18:	289	299	628	2,512	1,884
Braxton	208	213	454	1,816	1,362
Clay	81	86	174	696	522
Area 19:	260	268	556	2,224	1,668
Nicholas	86	87	178	712	534
Webster	174	181	378	1,512	1,134
Area 20: Wayne	63	65	130	520	390
Area 21:	320	328	664	2,656	1,992
Boone	79	80	160	640	480
Logan	241	248	504	2,016	1,512
Area 22: Fayette	272	280	582	2,328	1,746
Area 23:	236	234	472	1,888	1,416
Greenbrier	169	167	338	1,352	1,014
Monroe	67	67	134	536	402
Area 24: Mingo	123	116	286	1,144	858
Area 25: Raleigh	366	376	758	3,032	2,274
Area 26:	131	149	306	1,224	918
McDowell	85	93	194	776	582
Wyoming	46	56	112	448	336
Area 27:	751	776	1,772	7,088	5,316
Mercer	519	540	1,190	4,760	3,570
Summers	232	236	582	2,328	1,746

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JUNE 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	886	$131,253	499	$75,807	387	$55,446
Area 1:	75	9,802	47	4,950	28	4,852
Area 2:	2	224	1	60	1	164
Area 3:	42	6,147	23	3,682	19	2,465
Area 4:	38	5,031	12	2,224	26	2,807
Area 5:	39	5,720	14	1,872	25	3,848
Area 6:	22	3,069	12	1,666	10	1,403
Area 7:	6	591	4	395	2	196
Area 8:	76	13,795	61	11,578	15	2,217
Area 9:	42	7,005	38	6,175	4	830
Area 10:	29	3,284	20	2,062	9	1,222
Area 11:	10	810	6	344	4	466
Area 12:	55	7,138	32	4,265	23	2,873
Area 13:	23	2,947	13	1,532	10	1,415
Area 14:	5	938			5	938
Area 15:	14	2,598	8	1,609	6	989
Area 16:	20	2,695	9	1,648	11	1,047
Area 17:	50	7,143	32	4,324	18	2,819
Area 18:	31	4,894	11	1,931	20	2,963
Area 19:	26	3,538	21	2,898	5	640
Area 20:	17	1,298	2	163	15	1,135
Area 21:	41	5,727	17	2,440	24	3,287
Area 22:	51	8,301	27	4,766	24	3,535
Area 23:	10	1,174	4	496	6	678
Area 24:	29	5,199	10	2,052	19	3,147
Area 25:	39	6,200	14	1,890	25	4,310
Area 26:	36	6,016	15	2,682	21	3,334
Area 27:	58	9,969	46	8,103	12	1,866

TABLE 13
MEDICAL SERVICE PROGRAM
I. June 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,321,592.14	$ 890,092.31	$ 431,499.83	$ 17,043,606.48	$11,578,488.87	$ 5,465,117.61
Aid To Blind	35,176.55	23,691.41	11,485.14	456,352.53	311,000.06	145,352.47
Aid To Families With Dependent Children	2,023,426.28	1,362,777.60	660,648.68	30,960,623.15	21,097,348.39	9,863,274.76
Aid To Disabled	1,720,802.71	1,158,960.63	561,842.08	24,670,955.44	16,818,515.36	7,852,440.08
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	55,401.91	37,313.19	18,088.72	1,251,529.35	847,992.04	403,537.31
18 - 21 Youths	1,704.68	1,148.10	556.58	113,974.93	77,885.11	36,089.82
Social Security Buy-In	0	0	0	2,060,762.30	1,405,029.15	655,733.15
Early Periodic Screening	41,601.33	28,018.50	13,582.83	600,095.42	408,888.33	191,207.09
Medically Needy	1,310,084.78	882,342.08	427,742.70	27,039,619.10	18,424,237.74	8,615,381.36
SUB - TOTAL	$6,509,790.38	$4,384,343.82	$2,125,446.56	$104,197,578.75	$70,969,426.62	$33,228,152.13
Pharmacy Program	34,312.06	0	34,312.06	463,155.81	0	463,155.81
General Assistance	36,293.01	0	36,293.01	607,540.42	0	607,540.42
MSP TOTAL	$6,580,395.45	$4,384,343.82	$2,196,051.63	$105,268,274.98	$70,969,426.62	$34,298,848.36
Handicapped Children's Services	197,121.04	0	197,121.04	2,504,205.80	0	2,504,205.80
Colin Anderson Center	63,554.84	63,554.84	0	764,354.76	764,354.76	0
GRAND TOTAL	$6,841,071.33	$4,447,898.66	$2,393,172.67	$108,536,835.54	$71,733,781.38	$36,803,054.16

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JUNE 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$1,355,904.20	$ 96,952.27	$ 81,292.73	$ 2,145.00	$266,661.63	$ 846,926.67	$	$34,312.06	$ 27,613.84
AB................	35,176.55	2,143.41	22,855.39	80.00	4,829.62	4,808.40			459.73
AFDC	1,720,928.79	301,904.82	1,001,004.42	84,501.20	178,081.43	- 804.29	41,601.33		114,639.88
AFDC-U	345,803.50	54,605.30	238,516.91	13,602.00	32,254.35				6,824.94
AD	1,784,357.55	185,956.65	1,021,512.69	12,120.00	303,631.64	172,782.40			88,354.17
State Guardianship ..	0								
State Custody.......	55,401.91	9,807.48	21,501.94	6,542.00	6,681.52				10,868.97
Sub-Total Categorically Needy.	$5,297,572.50	$651,369.93	$2,386,684.08	$118,990.20	$792,140.19	$1,023,713.18	$41,601.33	$34,312.06	$248,761.53
Medically Needy....	1,310,084.78	161,305.98	918,913.05	17,505.00	186,615.01				25,745.74
Social Security Buy-In	0								
Sub - Total Title XIX	$6,607,657.28	$812,675.91	$3,305,597.13	$136,495.20	$978,755.20	$1,023,713.18	$41,601.33	$34,312.06	$274,507.27
General Assistance ..	36,293.01	7,782.28	18,471.46	868.00	6,805.04				2,366.23
Total Medical Services	$6,643,950.29	$820,458.19	$3,324,068.59	$137,363.20	$985,560.24	$1,023,713.18	$41,601.33	$34,312.06	$276,873.50

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
JUNE 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JUNE 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MA - 03	05-09-80	06-02-80	8,099	6,792	83.86%	$ 164,478.21	294	3.63%	1,013	12.15%
MA - 04	05-14-80	06-02-80	11,488	10,620	92.44%	464,563.30	303	2.64%	565	4.92%
MA - 05	05-19-80	06-02-80	8,789	6,922	78.76%	832,824.25	354	4.03%	1,513	17.21%
MA - 06	05-23-80	06-04-80	4,791	4,484	93.59%	103,205.87	136	2.84%	171	3.57%
MMIS - 21	05-14-80	05-20-80	1,625	1,102	67.81%	496,492.39	401	24.68%	122	7.51%
MMIS - 22, 23	5-16, 15-80	06-02-80	81,684	64,159	78.55%	1,414,065.15	9,577	11.72%	7,948	9.73%
LTC	06-05-80	06-05-80	1,147	1,147	100.00%	829,167.97	0	0	0	0
JN - 01	06-06-80	06-16-80	3,763	3,478	92.43%	283,214.32	107	2.84%	178	4.73%
LTC	06-10-80	06-10-80	245	245	100.00%	159,032.25	0	0	0	0
MMIS - 24	05-30-80	06-12-80	37,749	26,278	69.61%	823,752.03	9,383	24.86%	2,088	5.53%
MMIS - 25	06-06-80	06-13-80	28,512	19,017	66.70%	567,269.87	8,615	30.21%	880	3.09%
LTC	06-17-80	06-17-80	88	88	100.00%	49,907.25	0	0	0	0
MMIS - 26	06-13-80	06-18-80	65,706	51,358	78.16%	910,426.19	8,248	12.55%	6,100	9.29%
MMIS - 27	06-20-80	06-25-80	40,042	32,929	82.24%	247,568.92	3,153	7.87%	3,960	9.89%
MMIS - 28	06-20-80	06-26-80	18,752	4,066	21.68%	273,763.16	9,845	52.50%	4,841	25.82%
			312,480	232,685	74.46%	7,619,731.13	50,416	16.14%	29,379	9.40%
Less Corrections						12,103.73				
June Medical Invoices			312,480	232,685	74.46%	7,607,627.40	50,416	16.14%	29,379	9.40%
June Manually Written Checks						0				
Social Security Medical Insurance						0				
June Medical Transactions			312,480	232,685	74.46%	7,607,627.40	50,416	16.14%	29,379	9.40%
July - May Medical Transactions			3,186,164	2,566,978	80.57%	102,595,716.39	427,783	13.42%	191,403	6.01%
Year to Date Medical Transactions			3,498,644	2,799,663	80.02%	$110,203,343.79	478,199	13.67%	220,782	6.31%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JUNE 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	20.18%	19.03%	63,048	44,275	70.22%	$ 773,768.37	15,372	24.38%	3,401	5.40%
Osteopaths	.18%	.22%	565	508	89.91%	5,372.09	23	4.07%	34	6.02%
Group Practices	1.26%	1.53%	3,943	3,559	90.26%	93,903.76	116	2.94%	268	6.80%
Hospitals	5.15%	5.02%	16,088	11,694	72.69%	4,138,227.81	2,509	15.59%	1,885	11.72%
Nursing Homes	.47%	.64%	1,480	1,480	100.00%	1,038,107.47	0	0	0	0
Pharmacies	55.29%	58.87%	172,769	136,994	79.29%	1,035,072.[illegible]	15,946	9.23%	19,829	11.48%
Dentists	4.41%	4.59%	13,771	10,683	77.58%	141,451.73	1,876	13.62%	1,212	8.80%
Ambulance	.31%	.34%	968	805	83.16%	22,916.19	46	4.75%	117	12.09%
Optometrist	.08%	.10%	257	237	92.22%	11,625.46	12	4.67%	8	3.11%
Ophthalmologist	.02%	.02%	46	43	93.48%	1,603.08	0	0	3	6.52%
Durable Medical	.06%	.07%	191	154	80.63%	21,745.11	21	10.99%	16	8.38%
Home Health Agencies	.61%	.49%	1,914	1,145	59.82%	10,057.94	702	36.68%	67	3.50%
Independent Labs	1.85%	1.41%	5,794	3,273	56.49%	95,808.81	2,299	39.68%	222	3.83%
All Others	.70%	.86%	2,177	2,000	91.87%	53,894.36	66	3.03%	111	5.10%
Out Patient	6.50%	4.53%	20,323	10,532	51.82%	107,607.75	7,852	38.64%	1,939	9.54%
Special Services	2.84%	2.28%	8,878	5,302	59.72%	68,526.59	3,309	37.27%	267	3.01%
Title XVIII	.05%	0	145	0	0	0	145	100.00%	0	0
Transportation	.04%	0	122	1	.82%	42.30	121	99.18%	0	0
Family Planning	0	0	1	0	0	0	1	100.00%	0	0
Total	100.00%	100.00%	312,480	232,685	74.46%	$7,619,731.13	50,416	16.14%	29,379	9.40%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	MEDICARE
INVOICES RECEIVED - (Old System)	8,179	9,615	58	756	13,870

	HOSPITALS	PSI	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	2,393	50,495	139,829	2,174	1,505	4,708	629

TOTAL INVOICES RECEIVED - 234,211

AVERAGE DAILY RECEIPTS - 12,327

101 Employees - Division of Medical Processing

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MAY AND JUNE 1980

	MAY 1980		JUNE 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	33	1	34	0
AFDCU	3	2	8	1
FSP	39	0	22	0
GA	8	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	1	0
MMN	76	0	44	0
TOTAL	160	3	113	1
REASONS FOR APPEAL				
Denial	44	0	32	1
Discontinued	84	1	56	0
Reduction	20	2	19	0
Inadequate	3	0	2	0
Delay	2	0	2	0
Other	7	0	2	0
TOTAL	160	3	113	1
APPEALS BY DECISION				
Upheld	54	1	29	0
Reversed	8	0	6	1
Withdrawn (No Change In Favor)	62	1	42	0
Withdrawn (Change In Favor)	23	1	19	0
Abandoned	13	0	17	0
TOTAL	160	3	113	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	47	1	19	1
1 to 2 Months	14	0	15	0
2 to 3 Months	1	0	1	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	98	2	78	0
TOTAL	160	3	113	1
Request to Disposition				
Less than 1 Month	37	0	14	1
1 to 2 Months	16	0	19	0
2 to 3 Months	4	0	1	0
More than 3 Months	5	1	1	0
Withdrawn or Abandoned	98	2	78	0
TOTAL	160	3	113	1

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MAY AND JUNE 1980

	MAY 1980		JUNE 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	1	0
Special Needs	0	0	0	0
Earnings	15	0	12	0
Unearned Income (e.g., SS, VA, etc.)	7	0	8	0
Income Other Members	1	0	2	0
Assets	9	0	6	0
Household Composition	2	0	0	0
Not Classified (Related to Need)	54	0	27	0
Amount or Form of Payment	7	0	3	0
Age	0	0	1	0
Blindness, Disability (GA, MMN, AD or AB Related)	11	0	13	0
Unemployment	1	0	3	0
Incapacity	14	1	12	0
Non-Support Factors	1	0	5	0
Availability of Employment	7	2	1	1
Delay	0	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	31	0	19	0
TOTAL	160	3	113	1
TYPE HEARINGS				
Prior Action	32	0	10	0
After Action	30	1	25	1
Withdrawn or Abandoned	98	2	78	0
TOTAL	160	3	113	1
Pre-Hearing Conference	76	3	63	0
No Pre-Hearing Conference	84	0	50	1
TOTAL	160	3	113	1

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1980

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,079	6,431	1,749 1/	1,776	$159,084.23
Area 1:	3,419	482	108	109	10,910.90
Brooke	555	84	27	27	3,232.17
Hancock	749	130	27	28	2,283.43
Marshall	754	117	23	23	2,770.30
Ohio	1,361	151	31	31	2,625.00
Area 2:	601	103	30	30	2,351.89
Tyler	152	24	5	5	562.50
Wetzel	449	79	25	25	1,789.39
Area 3:	2,125	250	61	62	6,338.71
Marion	1,485	165	39	40	4,392.26
Monongalia	640	85	22	22	1,946.45
Area 4:	735	220	88	91	6,905.75
Hampshire	244	65	28	28	1,978.00
Mineral	491	155	60	63	4,927.75
Area 5:	1,781	332	77	78	6,417.25
Berkeley	988	199	44	45	3,516.75
Jefferson	632	96	26	26	2,249.50
Morgan	161	37	7	7	651.00
Area 6:	2,078	383	70	71	6,332.88
Wirt	51	7	1	1	50.00
Wood	2,027	376	69	70	6,282.88
Area 7:	225	43	15	15	1,159.20
Pleasants	84	11	1	1	100.00
Ritchie	141	32	14	14	1,059.20
Area 8:	1,977	357	95	97	9,752.45
Doddridge	134	21	9	10	1,110.00
Harrison	1,843	336	86	87	8,642.45
Area 9:	1,334	175	63	63	5,894.00
Barbour	422	36	12	12	1,157.00
Preston	532	93	35	35	3,270.00
Taylor	380	46	16	16	1,467.00
Area 10:	622	108	36	36	3,003.50
Pocahontas	116	22	10	10	857.00
Randolph	413	76	23	23	1,736.50
Tucker	93	10	3	3	410.00
Area 11:	599	103	38	38	4,640.67
Grant	194	35	13	13	2,744.40
Hardy	233	35	14	14	1,318.77
Pendleton	172	33	11	11	577.50
Area 12:	3,530	399	92	93	7,350.41
Cabell	3,124	338	77	78	6,112.91
Mason	406	61	15	15	1,237.50
Area 13:	543	122	39	39	3,255.75
Jackson	239	70	22	22	2,056.75
Roane	304	52	17	17	1,199.00

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1980
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	321	53	15	15	1,118.35
Calhoun	176	27	9	9	683.35
Gilmer	145	26	6	6	435.00
Area 15:	658	166	57	59	6,133.12
Lewis	339	92	34	55	3,752.12
Upshur.............	319	74	23	24	2,381.00
Area 16:	1,092	258	64	68	6,642.21
Lincoln............	623	153	43	46	5,033.00
Putnam	469	105	21	22	1,609.21
Area 17: Kanawha ...	4,336	554	127	129	10,384.34
Area 18:	635	67	20	20	2,299.21
Braxton............	285	36	10	10	1,050.00
Clay..............	350	31	10	10	1,249.21
Area 19:	960	161	54	54	3,828.09
Nicholas...........	511	81	28	28	1,705.00
Webster	449	80	26	26	2,123.09
Area 20: Wayne	1,033	142	42	42	3,558.41
Area 21:	2,208	362	85	85	6,930.54
Boone	767	133	22	22	1,740.68
Logan	1,441	229	63	63	5,189.86
Area 22: Fayette	1,714	247	62	64	6,020.42
Area 23:	538	128	42	42	4,647.00
Greenbrier	451	108	32	32	3,336.00
Monroe	87	20	10	10	1,311.00
Area 24: Mingo......	1,418	197	54	56	5,183.42
Area 25: Raleigh	2,315	257	74	74	7,179.19
Area 26:	3,531	347	90	92	8,082.76
McDowell..........	2,545	229	61	62	5,446.70
Wyoming	986	118	29	30	2,636.06
Area 27:	2,751	415	151	154	12,763.81
Mercer	2,297	336	119	121	10,269.22
Summers	454	79	32	33	2,494.59

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,354	116	225	571	566	61	190	38	130	6	4	3	1,808	448
Area 1:	722	17	34	47	84	9	15	4	17	1	1	1	116	29
Area 2:	87			14	4	1	4		1				32	8
Area 3:	353	5	10	10	18	2	2	2	11				112	30
Area 4:	282	8	7	33	32	3	6	3	1				66	17
Area 5:	274	2	8	25	33	1	14	1	8				72	19
Area 6:	534	11	15	65	59	2	18	4	3	1			109	19
Area 7:	91			15	6	1	1	1					25	
Area 8:	394	3	13	35	33	3	11	5	3				122	14
Area 9:	333	4	19	19	19	4	2	3	7				86	33
Area 10:	177	5	7	11	5	2	4	1					48	18
Area 11:	187	6	6	24	11		5	1	1				47	2
Area 12:	369	7	13	20	41		12		5				122	23
Area 13:	200	9	3	15	14	5	8	1	4				51	9
Area 14:	159	3	4	5	7		2		2				39	15
Area 15:	214	1	5	17	6		1						82	7
Area 16:	194	1	8	38	15	1	10		2				22	32
Area 17:	497	3	14	12	33	2	10	2	8	4		1	181	47
Area 18:	192	6	5	14	12		3	1	3				42	17
Area 19:	184	10	7	14	14	5	5	1	1				31	17
Area 20:	204	1	10	24	30	4	18	1					36	8
Area 21:	178	1		16	12	1	3		4				62	18
Area 22:	298	2	8	15	15	2	11		1				34	12
Area 23:	213		6	23	18	3	8		5				44	5
Area 24:	204	1	1	1	4	2	1						5	3
Area 25:	223	2	6	15	11	1	4	2	5				71	7
Area 26:	207	3	3	19	10	3	3	3	1		3	1	86	26
Area 27:	344	5	13	25	20	4	9	2					65	13
State Office:	40								37					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	96	0	13	13	56	1	73	285	2	12	10	22	75	1	96	2,433
Area 1:	11		1	1	7		20	72			1	2	9	1	18	204
Area 2:	1							1					4			17
Area 3:	10		1	1	4		8	7		2	1	5	2		9	101
Area 4:	1			1	2		4	29	1				4		5	59
Area 5:	2						4	10		1						74
Area 6:	11			3	3		4	17		1		4	7		8	170
Area 7:													1			41
Area 8:	16			1	1		3	14		1			1		2	113
Area 9:	3		3		1	1	1	7				1			2	118
Area 10:	3				1		3	1				1	5			62
Area 11:							2						1		1	80
Area 12:			2		11		1	20			1	1	4		9	77
Area 13:	4				11			2		2	1		4			57
Area 14:	7			1			2	2			2				5	63
Area 15:	1				2		3	4							2	83
Area 16:			1										8		2	54
Area 17:	13			1	2		4	28			1	3	7		13	108
Area 18:	1						2	2		2			1		1	80
Area 19:	3						4	4			1	2	2		2	61
Area 20:	1			1	5		1	3		1					1	59
Area 21:					1		1			1					2	56
Area 22:	1							4					1		2	190
Area 23:	4		3				2	26				2	4			60
Area 24:	3		1												7	175
Area 25:					2		2	21	1		1		4			68
Area 26:				1			1	1			1	1	1			40
Area 27:			1	2	3		1	10		1			5		5	160
State Office:......																3

* Counts only primary recipients

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,517	5,430	267	5	15	3	2,564	4	0	140	594	27	134	3,289
Area 1:	1,444	412	7	1			247			20	8	3	13	354
Area 2:	315	96	11				37			1	1			127
Area 3:	821	333	6				155			11		2		125
Area 4:	458	150	6				115	1		1	1		2	37
Area 5:	597	285	15		5		100			9		1	2	66
Area 6:	1,114	342	33	1	2		146			3	15	1	1	297
Area 7:	124	61	2				22				7			19
Area 8:	573	205	13				132			3	5	1	1	49
Area 9:	914	176	5				128			7	19	3	18	387
Area 10:	298	129	12		1		70				10		4	25
Area 11:	297	87	2	1	5	1	51			1	20	1	7	46
Area 12:	772	377	13				172			5	10	2	5	53
Area 13:	451	101	2	1			68			4	16			164
Area 14:	216	38	32			1	55			2	5		3	48
Area 15:	340	63					94	1			55		3	79
Area 16:	413	104	4				53			2	34			109
Area 17:	1,512	700	16		2		263	1		13	2	2	13	302
Area 18:	288	103	6				60	1		3	7	2	9	26
Area 19:	402	129	8			1	50			1	3	1	6	131
Area 20:	450	168	7				49				21	2		95
Area 21:	530	237	9	1			76			2	11	1	4	124
Area 22:	546	176	13				47			1	154	1	1	63
Area 23:	393	153	12				78			4	14		4	48
Area 24:	216	18					15				135		4	9
Area 25:	706	378	15				104			5	7		1	116
Area 26:	428	77	7				101			5	7	1		171
Area 27:	860	332	11				75				26	3	33	219
State Office:	39						1			37	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	564	51	67	12	1	0	101	865	22	133	974	168	87
Area 1:	43	47	2	3			15	182		13	54	2	18
Area 2:	15			1			2	8			13	2	1
Area 3:	75		4				7	63		3	17	13	7
Area 4:	27						2	22	2	1	90	1	
Area 5:	37		5	1			2	14			52		3
Area 6:	24		11	1			11	91		5	123	4	3
Area 7:							2	6			1	4	
Area 8:	14		2				12	53		5	72	6	
Area 9:	45	1	4	1			4	70	1	5	13	11	16
Area 10:	3						2	3		5	21	13	
Area 11:	14				1			16	1	9	21	9	4
Area 12:	14		2	1			2	46		9	36	24	1
Area 13:	31		2				2	27	1	3	19	6	4
Area 14:			1				8	4	3	5	3	5	3
Area 15:	2		3				1	6		1	25	6	1
Area 16:	16		3				2	19	2	1	61	2	1
Area 17:	81		4				13	72		10	13	1	4
Area 18:	4						2	15	11	11	19	9	
Area 19:	13		6				3	16		5	28		1
Area 20:	5	3	4	1			1			1	78	12	3
Area 21:	17		3	1				27		1	10	5	1
Area 22:	20						4	22		3	31	8	2
Area 23:	10		3				4	8	1	1	45	6	2
Area 24:			1					7			23	2	2
Area 25:	23		2	1				6		3	38	3	4
Area 26:	4		1	1				7		1	40	3	2
Area 27:	27		4					55		32	28	11	4
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	98	7	20	14	17	40	12	11	0	40	35
Area 1:	7	1	2	1		3	1			2	4
Area 2:	8		2	2	3	1				8	
Area 3:	6		2	2		2				4	2
Area 4:	2					2					2
Area 5:	4				1	3				3	1
Area 6:	13		2	4	1	6	4			4	5
Area 7:	5		3	1	1					3	2
Area 8:	5		1	1	3					2	3
Area 9:	3				1	2	1				2
Area 10:	1					1					1
Area 11:											
Area 12:	7	2	3	1		1	2	1		2	2
Area 13:	2				1	1	2				
Area 14:	4		1		1	2		3			1
Area 15:	2					2	1			1	
Area 16:	1					1					1
Area 17:	10	1	2		1	6	1	5		3	1
Area 18:											
Area 19:	2					2					2
Area 20:											
Area 21:											
Area 22:	3				1	2					3
Area 23:	5	1	1	1	1	1				3	2
Area 24:											
Area 25:	1					1					1
Area 26:	1					1		1			
Area 27:	6	2	1	1	2			1		5	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	103	9	5	7	11	71	0	61	5	12	1	8	16
Area 1:	18	2		2	2	12		10	1	4		3	
Area 2:													
Area 3:	12	1			3	8		11		1			
Area 4:	2	1				1		2					
Area 5:	4	1	1		1	1		3		1			
Area 6:	11			1	1	9		6	1		1	2	1
Area 7:													
Area 8:	3		1			2		1	1				1
Area 9:	2					2		1					1
Area 10:	2			1		1		2					
Area 11:	1					1		1					
Area 12:	6				1	5		4	1			1	
Area 13:	4					4		3					1
Area 14:													
Area 15:	2		1			1		1					1
Area 16:													
Area 17:	14			2	1	11		4		2		1	7
Area 18:	1	1								1			
Area 19:	3	1				2		2		1			
Area 20:	6	1	2			3		6					
Area 21:	1					1							1
Area 22:													
Area 23:	2			1		1							2
Area 24:													
Area 25:	6	1			1	4		4		1		1	
Area 26:													
Area 27:	2					2			1				1
State Office:	1				1					1			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,568	49	187	274	511	1,330	217	2,568	2,115	54	399	1,224	1,033	30	161
Area 1:	247	9	15	28	44	131	20	247	145	3	99	107	66	2	39
Area 2:	37	1	8	5	8	10	5	37	37			12	12		
Area 3:	155	2	17	17	33	75	11	155	126	7	22	65	54	3	8
Area 4:	116	2	4	7	20	76	7	116	71	6	39	31	24		7
Area 5:	100	2	2	14	16	53	13	100	88		12	51	47		4
Area 6:	146	4	18	15	24	76	9	146	125	2	19	61	52	1	8
Area 7:	22		5	3	5	6	3	22	22			10	10		
Area 8:	132		16	18	34	53	11	132	111		21	50	44		6
Area 9:	128		8	23	24	63	10	128	119		9	59	56		3
Area 10:	70	1		2	12	44	11	70	65		5	37	35		2
Area 11:	51	1	10	7	10	21	2	51	48	1	2	18	17	1	
Area 12:	172	6	14	15	26	89	22	172	138	2	32	85	70		15
Area 13:	68	1	2	5	11	41	8	68	56	2	10	39	34	2	3
Area 14:	55	1	3	1	6	38	6	55	51	2	2	29	27		2
Area 15:	95		6	8	15	59	7	95	87	1	7	49	46		3
Area 16:	53	2	1	6	10	29	5	53	52	1		23	22	1	
Area 17:	264	2	18	30	55	143	16	264	220	8	36	144	114	8	22
Area 18:	61	1	3	8	21	25	3	61	58		3	26	26		
Area 19:	50	2	3	3	4	28	10	50	43	1	6	32	29	1	2
Area 20:	49	1	2	11	13	18	4	49	43		6	28	27		1
Area 21:	76		7	14	17	36	2	76	67	7	2	42	34	7	1
Area 22:	47		2	2	14	25	4	47	45	1	1	20	20		
Area 23:	78	2	7	6	10	48	5	78	50		28	38	26		12
Area 24:	15		2	1	8	4		15	12	3		7	7		
Area 25:	104	4	2	9	19	59	11	104	76	2	26	67	49	2	16
Area 26:	101	2	8	8	28	46	9	101	95	5	1	58	55	2	1
Area 27:	75	3	4	8	23	34	3	75	64		11	36	30		6
State Office:	1				1			1	1						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	535	7	25	368	294	10	64	97	81	0	16	312	172	7	133
Area 1:	37	34	1	2	42	22		20	8	5		3	53	18		35
Area 2:	11	11			14	14										
Area 3:	36	35	1		30	26	2	2	1	1			23	10	1	12
Area 4:	24	19		5	23	11	3	9	10	8		2	28	9	3	16
Area 5:	25	24		1	9	7		2					15	10		5
Area 6:	22	22			23	22		1	1			1	39	29	1	9
Area 7:	1	1			7	7							4	4		
Area 8:	12	12			36	29		7	12	11		1	22	15		7
Area 9:	19	19			25	24		1	2	2			23	18		5
Area 10:	16	16			7	7			5	4		1	5	3		2
Area 11:	4	4			15	14		1	6	6			8	7		1
Area 12:	40	38		2	31	22	2	7	1			1	15	8		7
Area 13:	17	16		1	2	2			4	3		1	6	1		5
Area 14:	19	18	1		5	5							2	1	1	
Area 15:	18	18			13	11		2	14	12		2	1		1	
Area 16:	18	18			9	9			2	2			1	1		
Area 17:	87	80		7	19	18		1	6	4		2	8	4		4
Area 18:	20	20			1			1	8	8			6	4		2
Area 19:	9	9			1			1					8	5		3
Area 20:	11	10		1	3	1		2					7	5		2
Area 21:	21	21			4	4			6	6			3	2		1
Area 22:	19	18	1		2	2							6	5		1
Area 23:	14	11		3	13	8		5	4	3		1	9	2		7
Area 24:	5	2	3		1	1			1	1			1	1		
Area 25:	14	11		3	8	8			5	4		1	10	4		6
Area 26:	28	28			12	9	3		1	1			2	2		
Area 27:	19	19			13	11		2					7	4		3
State Office:	1	1														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	28,343	2,987	340	863	436	5,091	234	1,083	3,420	4,236
Area 1:	2,229	237	99	22	46	349	36	56	375	132
Area 2:	464	46		22	1	92		13	57	41
Area 3:	1,466	220	4	9	6	205	30	58	241	20
Area 4:	559	70	1	19	5	88		16	96	14
Area 5:	691	144		13	1	82	12	32	239	21
Area 6:	2,302	161	42	163	12	182	16	35	288	496
Area 7:	300	40		18	2	64		14	65	36
Area 8:	840	117	8	36	47	199	54	13	98	54
Area 9:	1,396	96	13	51	24	182	11	103	90	262
Area 10:	1,166	67	5	22	9	273		38	285	258
Area 11:	597	52	14	34	17	120	5	57	68	40
Area 12:	1,395	216	4	22	15	278	16	90	181	152
Area 13:	961	71	3	9	21	55	7	41	186	256
Area 14:	662	22	5	8	31	133		48		99
Area 15:	734	37	3	25	23	144	14	20	90	96
Area 16:	1,210	64	14	28	16	292	1	81	1	416
Area 17:	2,219	418	59	105	14	214	5	74	351	236
Area 18:	472	50	1	30		161	5	26		58
Area 19:	744	58		14	11	191		14	34	84
Area 20:	960	78	4	9	43	349		68		252
Area 21:	879	129	1	33	8	258		38	2	110
Area 22:	779	89	1	24	8	76	3	27	142	164
Area 23:	894	76	18	34	19	259		31	174	155
Area 24:	663	21	6	16	9	123		15		162
Area 25:	1,328	191	2	22	1	39	19	19	225	126
Area 26:	1,204	45	18	43	22	439		35	1	239
Area 27:	1,229	172	15	31	25	244		21	131	257

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Proective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	493	2,396	2,642	345	5	93	1,013	185	1,525	956
Area 1:	10	393	286	54		3	63	11	19	38
Area 2:	2	20	64	10	1	1	20	2	30	42
Area 3:	5	390	168	8			37	3	18	44
Area 4:	4	160	38	1			37	3	2	5
Area 5:	8	87	42	2			1		2	5
Area 6:	9	79	206	17		25	30	7	343	191
Area 7:	6	9	21	3				2	12	8
Area 8:	7	37	78	19		3	27	5	17	21
Area 9:	20	56	343	4	2	1	37	5	64	32
Area 10:	3	35	17	14				15	116	9
Area 11:	1	85	32	2		1	35	7	21	6
Area 12:	44	114	55	3			92	28	61	24
Area 13:	72	34	108	1			3	5	54	35
Area 14:	17	3	61			4	12	11	182	26
Area 15:	8	89	40		1	1	20	10	90	22
Area 16:	59	8	68	1		1	69	11	57	23
Area 17:	6	205	273	74		17	77	10	43	38
Area 18:	17	9	37	5		10	27	5	26	5
Area 19:	11	157	101	3		5	26	3	13	19
Area 20:	8	26	45	25			2	6	30	15
Area 21:	13	147	60	6		1	50		3	20
Area 22:	92	2	25	1	1	10	1	3	74	36
Area 23:	17	19	35	3			17	2	25	10
Area 24:	1	91	177	5			21	3	3	10
Area 25:	37	61	89	8		2	222	10	59	196
Area 26:	10	9	77	66		3	29	3	105	60
Area 27:	6	71	96	10		5	58	15	56	16

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	16,166	1,455	276	83	1,045	1	201	2,981	22	102	0	104	9,896
Area 1:	1,012	252	36	10	52		34	365		9		14	240
Area 2:	242	12	2	2	12		1	52					161
Area 3:	507	54	22	2	53		23	198	1	8		2	144
Area 4:	245	37	2		13		3	85	1	2			102
Area 5:	381	62	7	4	32		9	216	1			4	46
Area 6:	1,777	135	21	6	32		16	276	1	1		12	1,277
Area 7:	203	35	4		13		3	60				2	86
Area 8:	459	65	17	4	10		25	52	10	3		29	244
Area 9:	800	11	2	1	93		9	79		2		3	600
Area 10:	814	11	2		39		2	271	3				486
Area 11:	281	22	1		51		5	50		3			149
Area 12:	660	20	6	2	91		17	140	1	25		4	354
Area 13:	566	105	11	7	43		7	169		38		2	184
Area 14:	521	16	4	2	41					1		8	449
Area 15:	334	54	7	4	22		15	83		1		1	147
Area 16:	594	8	20	5	76	1	1			2		3	478
Area 17:	1,135	14	2	1	76		5	326				1	710
Area 18:	346	38	3	1	24		5						275
Area 19:	347	5	3	4	11			14		2			308
Area 20:	614	96	23		66				2			5	422
Area 21:	440	82	28	12	32							3	283
Area 22:	524	29	3	2	27		6	98		1		3	355
Area 23:	579	130	17		30			142				3	257
Area 24:	227	1	1		15								210
Area 25:	844	64	10	7	24		14	176	2	4		5	538
Area 26:	967	72	16	5	43			1					830
Area 27:	747	25	6	2	24		1	128					561

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, DISABLED ADULTS
JUNE 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,354	124	591	220	4,589	200	1,019	3,127	2,791	420	31	238
Area 1:	971	11	20	15	330	35	50	365	65	8	4	37
Area 2:	239		4	1	84		12	52	29	1		6
Area 3:	478		3	3	146	24	49	202	12	4		4
Area 4:	227	1	18	2	83		15	88	11	1		1
Area 5:	368		3	1	79	10	29	219	16	7	1	1
Area 6:	1,694	37	140	12	177	16	33	278	462	8	1	13
Area 7:	199		9	1	59		14	65	25	6		
Area 8:	408	4	28	25	164	40	10	75	30	4		5
Area 9:	749	2	41	11	169	11	99	81	204	19	2	18
Area 10:	800	3	15	3	259		38	279	169	1	2	
Area 11:	276	3	11	5	111	4	53	66	14	1	1	3
Area 12:	637	2	5	6	219	15	85	153	90	41	3	2
Area 13:	543			11	49	7	39	180	130	68		
Area 14:	483		5	20	126		44		76	16		3
Area 15:	329		17	2	135	14	20	87	37	4	1	
Area 16:	588		7	2	230	1	79	1	186	58		1
Area 17:	1,070	35	77	13	207	5	70	330	213	4		50
Area 18:	291		24		148	5	24		47	15		8
Area 19:	308		4	6	169		11	31	57	10		1
Area 20:	591	1	8	34	315		66		116	7	1	22
Area 21:	429		20	7	245		35	2	64	11	7	8
Area 22:	450		15	3	62	3	25	101	99	65		2
Area 23:	572	9	30	4	248		30	147	73	16		1
Area 24:	219		11	1	110		15		71	1		6
Area 25:	813	1	20		29	10	19	194	94	34	2	7
Area 26:	901	9	31	17	403		34	1	203	7	3	36
Area 27:	721	6	25	15	233		21	130	198	3	3	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
JUNE 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	33	50	6	6	2	4	3	35	328	885	652
Area 1:	4	5				1			7	5	9
Area 2:		1						1	1	11	36
Area 3:	1	2	2	2						4	20
Area 4:									3	2	2
Area 5:										2	
Area 6:	1	2						21	1	322	170
Area 7:		2								11	7
Area 8:	1	3						1		3	15
Area 9:	2	1					2		29	43	15
Area 10:	1	7								18	5
Area 11:									1	2	1
Area 12:	2								4	8	2
Area 13:									2	33	24
Area 14:								1	2	166	24
Area 15:							1			3	8
Area 16:									1	9	13
Area 17:	6	4				2		7	1	32	14
Area 18:										18	2
Area 19:	1	1	1	1						5	10
Area 20:	1	1	2	1					2	3	11
Area 21:								1	20	2	7
Area 22:								1		42	32
Area 23:	1								1	3	9
Area 24:										1	3
Area 25:	3							1	192	51	156
Area 26:	6	15	1	2	2	1		1	3	75	51
Area 27:	3	6							58	11	6

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JUNE 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,236	367	1,687	95	75	61	7	1,547	405	20	24	780	384
Area 1:	556	28	149	7	7	2		111	28	4	2	34	33
Area 2:	90	1	54	2	1	1	1	30	3			10	6
Area 3:	213	15	103	6	4	4		58	56	2	2	44	22
Area 4:	78	11	63	1	2	3		47	26	1		8	9
Area 5:	117	17	90	4		2		81	16		1	29	21
Area 6:	164	13	69	9	3	5		82	19		2	19	18
Area 7:	67	2	18	1		2		18	7			11	4
Area 8:	402	8	41	7	1	2		59	13		5	20	14
Area 9:	199	3	52	2	3	4	2	67	21	1	2	77	25
Area 10:	576	6	41	2	2	4		62	7	1		34	10
Area 11:	108	4	17	3	1	2		36	17		1	43	9
Area 12:	548	10	91	4	8	3		106	28	1	2	62	16
Area 13:	126	5	29	3		1	1	41	5	1	1	25	6
Area 14:	124	2	13	3	2	3		56	6			26	4
Area 15:	125	2	28	1		3	2	58	27	1	2	16	6
Area 16:	258	17	49	5	1	3		63	2			40	13
Area 17:	189	24	140	16	5	1		112	22	3	1	44	29
Area 18:	141	11	44		1	2		49			1	18	13
Area 19:	170	18	46		3	3		45	1	1		9	5
Area 20:	276	14	56	3	5	1		37	2	1		37	3
Area 21:	240	55	142	2	4	1		79	13			31	13
Area 22:	79	27	70	3	4	2	1	37	7		1	22	5
Area 23:	251	4	53	3	1	2		41	7			20	4
Area 24:	164	3	10	1	1	1		12	2			8	2
Area 25:	54	27	127	4	9	2		56	25	1	1	18	39
Area 26:	573	26	33			1		67	20			57	14
Area 27:	348	14	59	3	7	1		37	25	2		18	9
State Office:													32

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligibe			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,107	$463,564.75	1,263	$111,446.50	3,508	$324,772.25	336	$27,346.00
Area 1:	442	39,015.00	161	12,006.75	279	26,748.25	2	260.00
Area 2:	124	13,689.00	22	2,853.50	96	10,107.00	6	728.50
Area 3:	305	26,472.75	52	4,365.75	245	21,504.00	8	603.00
Area 4:	134	10,541.50	134	10,541.50				
Area 5:	258	19,381.25	34	2,337.25	195	14,983.25	29	2,060.75
Area 6:	240	31,635.25	48	5,909.50	162	23,536.25	30	2,189.50
Area 7:	104	6,000.75	5	435.50	99	5,565.25		
Area 8:	228	18,702.25	45	2,479.75	181	16,105.50	2	117.00
Area 9:	179	14,559.00	58	4,177.50	103	9,184.50	18	1,197.00
Area 10:	127	11,153.75	8	742.75	100	8,920.50	19	1,490.50
Area 11:	75	6,993.00	13	1,255.50	52	4,729.50	10	1,008.50
Area 12:	368	35,885.25	140	13,709.75	212	20,610.00	16	1,565.50
Area 13:	89	8,640.25	12	1,384.50	77	7,255.75		
Area 14:	73	7,045.00	26	2,473.00	45	4,372.00	2	200.00
Area 15:	69	6,027.50	4	284.00	61	5,440.00	4	303.50
Area 16:	103	7,536.50	8	671.00	89	6,391.50	6	474.00
Area 17:	681	64,094.50	217	19,557.50	461	44,488.00	3	49.00
Area 18:	68	4,707.50	4	278.75	61	4,370.25	3	58.50
Area 19:	99	7,168.75	3	225.00	92	6,852.75	4	91.00
Area 20:	138	16,154.00	7	761.00	81	9,844.50	50	5,548.50
Area 21:	192	17,221.00	14	1,416.00	166	14,510.75	12	1,294.25
Area 22:	162	14,201.75	35	2,512.75	95	9,101.50	32	2,587.50
Area 23:	158	12,757.50	3	137.00	132	11,643.75	23	976.75
Area 24:	31	2,063.25	15	892.75	16	1,170.50		
Area 25:	314	31,832.00	119	12,698.25	195	19,133.75		
Area 26:	83	6,048.00	21	1,355.00	57	4,377.50	5	315.50
Area 27:	263	24,038.50	55	5,985.50	156	13,825.75	52	4,227.25

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,107	$491,909.02	491	$34,724.84	1,185	$127,728.50	3,250	$309,199.81	181	$20,255.87
Area 1:	442	39,015.00	35	2,853.75	107	10,130.50	280	23,494.25	20	2,536.50
Area 2:	124	14,557.69	2	77.00	35	4,231.50	85	9,963.19	2	286.00
Area 3:	305	27,415.31	21	1,161.25	126	12,109.50	146	13,202.95	12	941.61
Area 4:	134	11,423.79	10	563.00	5	416.00	116	10,245.79	3	199.00
Area 5:	258	20,894.43	26	1,361.25	81	8,304.00	151	11,229.18		
Area 6:	240	32,639.72	25	1,884.25	36	10,588.50	169	18,728.75	10	1,438.22
Area 7:	104	6,425.21	5	340.00	19	1,989.00	80	4,096.21		
Area 8:	228	18,702.25	18	985.25	81	7,494.50	125	9,772.50	4	450.00
Area 9:	179	16,282.89	2	70.00	5	598.00	167	15,127.64	5	487.25
Area 10:	127	11,230.97	9	435.00	14	1,605.50	101	8,843.97	3	346.50
Area 11:	75	7,696.73	4	328.75	38	3,835.00	31	3,256.48	2	276.50
Area 12:	368	39,323.59	18	1,817.50	79	8,899.00	246	25,135.32	25	3,471.77
Area 13:	89	8,914.04	3	163.00	38	4,296.50	48	4,454.54		
Area 14:	73	7,334.93	4	370.00	35	4,095.00	30	2,556.93	4	313.00
Area 15:	69	6,424.27	5	270.00	3	390.00	61	5,764.27		
Area 16:	103	8,623.22	22	1,545.34	12	1,261.00	65	5,549.58	4	267.30
Area 17:	681	67,104.39	41	3,278.75	334	32,593.50	293	29,587.95	13	1,644.19
Area 18:	68	5,203.25	9	608.50			56	4,378.25	3	216.50
Area 19:	99	7,455.48	20	1,030.00			71	5,746.14	8	679.34
Area 20:	138	19,297.63	14	1,252.50	9	975.00	103	14,782.72	12	2,287.41
Area 21:	192	17,348.83	50	3,955.75	3	1,404.00	131	11,328.58	8	660.50
Area 22:	162	16,382.73	29	1,796.25	10	903.50	119	13,432.48	4	250.50
Area 23:	158	14,324.67	8	578.75	18	1,417.00	127	12,206.42	5	122.50
Area 24:	31	2,093.45	11	603.75	6	708.50	12	599.20	2	182.00
Area 25:	314	32,556.89	39	3,486.25	33	3,146.00	224	23,763.64	18	2,161.00
Area 26:	83	6,095.39	35	2,089.00			48	4,006.39		
Area 27:	263	27,142.27	26	1,820.00	58	6,337.50	165	17,946.49	14	1,038.28

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $28,344.27 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CAR[illegible]*
JUNE 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,016	$803,731.60	2,433	$364,580.29	525	$429,997.02	58	9,154.29
Area 1:	312	143,667.58	167	26,014.32	141	116,973.26	4	680.00
Area 2:	43	6,549.77	43	6,549.77				
Area 3:	179	38,734.45	147	19,640.52	25	17,993.93	7	1,100.00
Area 4:	165	63,525.91	82	12,530.43	77	50,095.48	6	900.00
Area 5:	109	27,006.51	96	14,338.51	13	12,668.00		
Area 6:	182	37,823.73	164	26,713.41	16	10,732.32	2	378.00
Area 7:	27	3,613.35	27	3,613.35				
Area 8:	139	41,190.57	113	17,166.50	26	24,024.07		
Area 9:	143	35,504.79	132	23,264.15	11	12,240.64		
Area 10:	78	20,257.01	70	11,914.77	7	8,229.95	1	112.29
Area 11:	60	8,075.02	57	7,795.02	2	100.00	1	180.00
Area 12:	201	58,493.30	159	23,462.85	40	34,710.45	2	320.00
Area 13:	84	22,223.08	66	9,636.75	16	12,226.33	2	360.00
Area 14:	68	13,158.66	63	9,451.18	3	3,347.48	2	360.00
Area 15:	106	23,999.75	97	15,357.11	7	8,282.64	2	360.00
Area 16:	61	10,169.77	60	10,048.97			1	121.00
Area 17:	294	66,742.70	243	33,883.85	43	31,623.85	8	1,235.00
Area 18:	69	11,197.26	66	9,747.26	3	1,450.00		
Area 19:	66	8,464.42	62	8,175.38	3	109.04	1	180.00
Area 20:	49	15,622.40	42	6,012.45	7	9,609.95		
Area 21:	94	12,213.38	85	10,869.78	1	33.60	8	1,310.00
Area 22:	69	10,965.96	67	9,196.96	1	1,741.00	1	28.00
Area 23:	91	43,875.52	55	8,104.35	36	35,771.17		
Area 24:	16	2,232.58	13	1,772.58			3	460.00
Area 25:	122	35,438.63	89	13,304.38	31	21,854.25	2	280.00
Area 26:	111	18,505.23	105	16,771.64	1	943.59	5	790.00
Area 27:	78	24,480.07	63	9,244.05	15	15,236.02		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,151	$854,926.23	2,336	$642,674.88	680	$161,056.72	135	$51,194.63
Area 1:	334	151,753.58	246	117,473.71	66	26,193.87	22	8,086.00
Area 2:	44	6,714.77	38	5,604.77	5	945.00	1	165.00
Area 3:	199	40,840.68	135	33,058.99	44	5,675.46	20	2,106.23
Area 4:	172	64,648.41	135	51,761.06	30	11,764.85	7	1,122.50
Area 5:	112	27,344.01	93	21,681.21	16	5,325.30	3	337.50
Area 6:	190	48,120.40	152	30,373.02	30	7,450.71	8	10,296.67
Area 7:	30	4,030.85	23	3,276.75	4	336.60	3	417.50
Area 8:	141	45,318.01	104	28,230.53	35	12,960.04	2	4,127.44
Area 9:	149	36,474.90	107	29,697.88	36	5,806.91	6	970.11
Area 10:	78	20,532.01	70	18,837.01	8	1,420.00	0	275.00
Area 11:	60	8,150.02	34	4,730.72	26	3,344.30	0	75.00
Area 12:	209	59,470.80	166	47,366.46	35	11,126.84	8	977.50
Area 13:	86	22,703.08	44	14,647.28	40	7,575.80	2	480.00
Area 14:	73	14,607.34	37	8,887.85	31	4,270.81	5	1,448.68
Area 15:	110	24,659.75	100	23,223.56	6	776.19	4	660.00
Area 16:	66	11,044.97	51	8,565.87	10	1,604.10	5	875.00
Area 17:	294	79,639.70	226	52,132.59	68	14,610.11	0	12,897.00
Area 18:	69	11,547.26	57	9,856.42	12	1,340.84	0	350.00
Area 19:	69	9,099.42	37	5,232.46	29	3,231.96	3	635.00
Area 20:	53	16,222.40	30	13,236.95	19	2,385.45	4	600.00
Area 21:	98	13,383.38	60	7,403.46	34	4,809.92	4	1,170.00
Area 22:	75	11,693.46	54	9,093.86	15	1,872.10	6	727.50
Area 23:	92	44,428.02	71	35,728.61	20	8,146.91	1	552.50
Area 24:	18	2,540.08	15	2,122.58	1	110.00	2	307.50
Area 25:	136	36,736.13	102	28,029.29	20	7,409.34	14	1,297.50
Area 26:	111	18,505.23	91	15,765.93	20	2,739.30	0	0
Area 27:	83	24,717.57	58	16,656.06	20	7,824.01	5	237.50

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,016	$803,731.60	$266.49	2,491	$373,734.58	$150.03	525	$429,997.02	$819.04
State Funds	2,336	642,674.88	275.12	1,925	294,733.83	153.11	411	347,941.05	846.57
AFDC - FC	680	161,056.72	236.85	566	79,000.75	139.58	114	82,055.97	719.79

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,297	$501,444.65	$ 79.63	4,955	$401,833.34	$ 81.10	1,089	$80,298.53	$ 73.74	248	$18,156.60	$ 73.21	5	$1,156.18
Area 1:	406	35,932.68	88.50	316	29,364.50	92.93	54	3,868.98	71.65	36	2,699.20	74.98		
Area 2:	97	7,761.47	80.02	83	6,780.66	81.69	13	819.00	63.00				1	161.81
Area 3:	300	24,750.74	82.50	211	17,901.59	84.84	59	4,751.05	80.53	30	2,098.10	69.94		
Area 4:	102	8,348.30	81.85	88	7,095.00	80.63	14	1,253.30	89.52					
Area 5:	116	8,283.77	71.41	73	5,712.16	78.25	31	1,900.01	61.29	12	671.60	55.97		
Area 6:	226	18,255.64	80.78	175	14,651.73	83.72	35	2,567.01	73.34	16	1,036.90	64.81		
Area 7:	91	6,907.58	75.91	77	5,893.78	76.54	14	1,013.80	72.41					
Area 8:	249	18,868.36	75.78	180	13,656.82	75.87	14	1,058.44	75.60	55	4,153.10	75.51		
Area 9:	296	24,176.21	81.68	180	14,925.67	82.92	103	8,018.50	77.85	11	884.80	80.44	2	347.24
Area 10:	308	21,546.61	69.96	267	19,345.23	72.45	41	2,201.38	53.69					
Area 11:	193	22,132.17	114.67	123	17,700.80	143.91	52	3,003.60	57.76	18	1,427.77	79.32		
Area 12:	392	32,375.39	82.59	286	24,687.78	86.32	90	6,592.78	73.25	16	1,094.83	68.43		
Area 13:	91	7,870.60	86.49	43	4,094.04	95.21	40	3,019.50	75.49	7	589.40	84.20	1	167.66
Area 14:	187	14,950.28	79.95	139	11,345.77	81.62	48	3,604.51	75.09					
Area 15:	182	12,597.01	69.21	149	9,919.03	66.57	19	1,392.68	73.30	14	985.30	70.38		300.00
Area 16:	375	27,232.52	72.62	292	20,858.09	71.43	83	6,374.43	76.80					
Area 17:	296	24,332.81	82.21	215	18,511.90	86.10	76	5,426.91	71.41	5	394.00	78.80		
Area 18:	201	15,901.40	79.11	167	13,339.18	79.88	28	2,141.82	76.49	6	420.40	70.07		
Area 19:	180	12,559.19	69.77	165	11,542.49	69.95	15	1,016.70	67.78					
Area 20:	415	32,549.75	78.43	345	27,573.35	79.92	70	4,976.40	71.09					
Area 21:	280	22,389.84	79.96	240	19,150.51	79.79	40	3,239.33	80.98					
Area 22:	102	8,480.32	83.14	70	5,855.08	83.64	28	2,225.37	79.48	3	220.40	73.47	1	179.47
Area 23:	299	21,360.08	71.44	269	19,196.68	71.36	30	2,163.40	72,11					
Area 24:	134	10,329.31	77.08	120	9,163.91	76.37	14	1,165.40	83.24					
Area 25:	85	6,252.18	73.56	46	3,045.22	66.20	20	1,726.16	86.31	19	1,480.80	77.94		
Area 26:	442	36,394.02	82.34	407	33,207.95	81.59	35	3,186.07	91.03					
Area 27:	252	18,906.42	75.03	229	17,314.42	75.61	23	1,592.00	69.22					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JUNE 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	595	3,874 1/2	29	48	406	1,795	35	321	12	7	7	6	3	1	7	8
Area 1:	36	393		3	50	200										
Area 2:																
Area 3:	52	431	1	2	59	368	7	46	1							1
Area 4:	14	451		1	1	9	5	56								
Area 5:																
Area 6:	179	600		3	33	104			1	5	1	2	1			
Area 7:																
Area 8:	2	130	14	1	1	40			1			1			2	2
Area 9:	54	556 1/2		1	1	2										
Area 10:																
Area 11:																
Area 12:	2	18	11	12	21	45	4	50								
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:																
Area 18:	36	177		6	65	228									1	
Area 19:																
Area 20:	37	78														
Area 21:																
Area 22:																
Area 23:	55	178		4	85	435			1		3				3	
Area 24:																
Area 25:	21	318		13	80	338	16	38	2							
Area 26:	2	11 1/2							2	2	2	2				
Area 27:	33	382		2	10	26	3	131	4		1	1	2	1	1	5

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills and abilites in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

1661-1

Welfare STATISTICS

JULY 1980

Published by
West Virginia Department of Welfare

BEST AVAILABLE COPY

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
JULY VERSUS JUNE 1980

	July	June	Total Increase or Decrease
Cases			
Total Public Assistance	26,447	26,358	+ 89
Aid to Families with Dependent Children	23,573	23,543	+ 30
Aid to Families with Dependent Children - Unemployed	2,874	2,815	+ 59
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,554	2,459	+ 95
Burials	79	70	+ 9
Adult Boarding Care	1	1	0
Emergency Assistance	928	749	+ 179
Handicapped Children's Services	8,612	8,692	- 80
Total Food Stamps	69,882	68,401	+ 1,481
Non-Public Assistance	47,979	46,867	+ 1,112
Public Assistance	21,903	21,534	+ 369
Invoices Paid			
Medical Services	153,706	232,685	- 78,979
Handicapped Children's Services	7,065	2,912	+ 4,153
Title XIX	114,348	175,232	- 60,884
Pharmacy Program	953	1,703	- 750
Medically Needy	30,482	51,661	- 21,179
General Assistance	858	1,177	- 319

Prepared by:
Statistical Unit
West Virginia Department of Welfare
August 26, 1980

	July	June	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,547,865.00	$ 4,553,748.00	-$ 5,883.00
Aid to Families with Dependent Children	3,939,942.00	3,951,721.00	- 11,779.00
Aid to Families with Dependent Children - Unemployed	607,923.00	602,027.00	+ 5,896.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	38,003.85	15,453.59	+ 22,550.26
Burials	45,190.00	43,795.32	+ 1,394.68
Adult Boarding Care	- 1,125.00	1,170.00	- 2,295.00
Emergency Assistance	91,168.91	75,086.86	+ 16,082.05
Handicapped Children's Services			
Total Food Stamps	7,506,421.00	7,259,244.00	+ 247,177.00
Non-Public Assistance	4,201,894.00	4,031,146.00	+ 170,748.00
Public Assistance	3,304,527.00	3,228,098.00	+ 76,429.00
Total Medical Services	10,049,975.56	6,841,071.33	+ 3,208,904.23
Handicapped Children's Services	236,487.78	197,121.04	+ 39,366.74
Title XIX	8,009,744.56	5,263,260.44	+ 2,746,484.12
Pharmacy Program	24,295.75	34,312.06	- 10,016.31
Medically Needy	1,750,714.45	1,310,084.78	+ 440,629.67
General Assistance	28,733.02	36,293.01	- 7,559.99
Total Administration	3,685,824.99	4,854,008.32	- 1,168,183.33
Personal Services	2,791,769.18	2,533,594.56	+ 258,174.62
Current Expense	880,737.14	2,302,029.47	- 1,421,292.33
Equipment	13,318.67	18,384.29	- 5,065.62
Total Expenditures	$25,790,086.55	$23,508,071.65	+$2,282,014.90

NA Data Not Available

TABLE 2

COMPARISON FACTS

JULY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 30 cases from the previous month to 23,573 which is 1,972 more than a year ago. Total payment decreased $11,779.00 from June 1980. The average payment decreased from $167.85 in June 1980 to $167.14 for the current month compared to $166.03 in July 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 59 cases from the previous month to 2,874 which is 1,587 more than a year ago. Total payment is $5,896.00 more than the previous month. The average payment decreased from $213.86 in June 1980 to $211.53 for the current month compared to $215.65 in July 1979.

GENERAL ASSISTANCE: Caseload increased 274 cases over the previous month to 3,482 which is 474 more than a year ago. Total payment increased $38,632.31 to $129,172.76 which is $35,171.25 more than July 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR - TO - DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
July 1979	21,601	$3,586,355.00	$166.03	1,287	$277,541.00	$215.65	3,008	$ 94,001.51	$31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32
June	23,543	3,951,721.00	167.85	2,815	602,027.00	213.86	3,208	90,540.45	28.22
July	23,573	3,939,942.00	167.14	2,874	607,923.00	211.53	3,482	129,172.76	37.10

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	21,909	1,597	1,352	22,154	2,371	488	359	2,500
Area 1:	1,679	148	130	1,697	144	35	39	140
Brooke	295	29	27	297	31	7	5	33
Hancock	354	24	31	347	34	12	12	34
Marshall	409	35	27	417	33	6	16	23
Ohio	621	60	45	636	46	10	6	50
Area 2:	335	27	14	348	12	10	4	18
Tyler	95	5	5	95	6	4	2	8
Wetzel	240	22	9	253	6	6	2	10
Area 3:	999	85	48	1,036	179	23	14	188
Marion	675	49	31	693	132	17	8	141
Monongalia	324	36	17	343	47	6	6	47
Area 4:	390	26	13	403	62	14	10	66
Hampshire	143	6	5	144	6	5	4	7
Mineral	247	20	8	259	56	9	6	59
Area 5:	778	68	65	781	94	22	16	100
Berkeley	440	31	39	432	56	13	9	60
Jefferson	277	30	19	288	31	6	3	34
Morgan	61	7	7	61	7	3	4	6
Area 6:	977	69	65	981	63	17	12	68
Wirt	50	2	4	48	11	3	1	13
Wood	927	67	61	933	52	14	11	55
Area 7:	144	12	10	146	5	4	1	8
Pleasants	56	2	4	54	2	1		3
Ritchie	88	10	6	92	3	3	1	5
Area 8:	924	70	67	927	127	24	18	133
Doddridge	88	9	5	92	11			11
Harrison	836	61	62	835	116	24	18	122
Area 9:	754	54	45	763	139	23	16	146
Barbour	224	20	11	233	58	7	5	60
Preston	337	17	23	331	56	9	9	56
Taylor	193	17	11	199	25	7	2	30
Area 10:	424	36	19	441	26	13	7	32
Pocahontas	99	12	5	106	4	1	1	4
Randolph	275	21	11	285	21	10	5	26
Tucker	50	3	3	50	1	2	1	2
Area 11:	267	14	11	270	32	10	4	38
Grant	94	4	6	92	10	3		13
Hardy	99	4	2	101	10	3	2	11
Pendleton	74	6	3	77	12	4	2	14
Area 12:	1,518	108	102	1,524	66	34	16	84
Cabell	1,291	90	90	1,291	48	19	9	58
Mason	227	18	12	233	18	15	7	26
Area 13:	296	24	29	291	27	6	11	22
Jackson	137	11	14	134	15	1	7	9
Roane	159	13	15	157	12	5	4	13

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	215	18	20	213	11	6	3	14
Calhoun	121	13	15	119	7	4	3	8
Gilmer	94	5	5	94	4	2		6
Area 15:	322	22	22	322	73	6	5	74
Lewis	168	10	13	165	47	5	5	47
Upshur	154	12	9	157	26	1		27
Area 16:	665	36	40	661	128	21	15	134
Lincoln	420	19	19	420	90	17	11	96
Putnam	245	17	21	241	38	4	4	38
Area 17: Kanawha	2,294	193	125	2,362	76	31	17	90
Area 18:	383	26	26	383	15	10	5	20
Braxton	163	18	12	169	9	8	3	14
Clay	220	8	14	214	6	2	2	6
Area 19:	557	42	37	562	108	16	16	108
Nicholas	299	25	25	299	57	6	9	54
Webster	258	17	12	263	51	10	7	54
Area 20: Wayne	521	46	18	549	6	6	4	8
Area 21:	1,067	69	58	1,078	114	13	12	115
Boone	370	28	20	378	40	5	7	38
Logan	697	41	38	700	74	8	5	77
Area 22: Fayette	877	74	50	901	171	25	30	166
Area 23:	344	19	32	331	5	10	3	12
Greenbrier	269	17	26	260	3	8	2	9
Monroe	75	2	6	71	2	2	1	3
Area 24: Mingo	885	56	38	903	171	23	11	183
Area 25: Raleigh	887	74	71	890	71	26	27	70
Area 26:	2,092	94	114	2,072	232	29	24	237
McDowell	1,420	64	75	1,409	189	24	21	192
Wyoming	672	30	39	663	43	5	3	45
Area 27:	1,315	87	83	1,319	214	31	19	226
Mercer	1,063	63	64	1,062	147	25	15	157
Summers	252	24	19	257	67	6	4	69

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,573	47,756	15,667	63,423	$3,939,942	$167.14	$62.12
Area 1:	1,840	3,780	1,118	4,898	313,831	170.56	64.07
Brooke	325	629	246	875	56,664	174.35	64.76
Hancock	381	806	210	1,016	63,395	166.39	62.40
Marshall	444	904	236	1,140	74,546	167.90	65.39
Ohio	690	1,441	426	1,867	119,226	172.79	63.86
Area 2:	363	717	245	962	62,902	173.28	65.39
Tyler	101	210	64	274	17,668	174.93	64.98
Wetzel	262	507	181	688	45,234	172.65	65.75
Area 3:	1,089	2,019	911	2,930	185,972	170.77	62.45
Marion	730	1,325	638	1,963	123,138	168.68	62.73
Monongalia	359	694	273	967	62,834	175.03	64.98
Area 4:	416	1,015	159	1,174	67,605	162.51	57.59
Hampshire	150	391	36	427	24,034	160.23	56.29
Mineral	266	624	123	747	43,571	163.80	58.33
Area 5:	852	1,855	557	2,412	142,136	166.83	58.93
Berkeley	473	991	348	1,339	80,043	169.22	59.78
Jefferson	310	718	172	890	51,079	164.77	57.39
Morgan	69	146	37	183	11,014	159.62	60.19
Area 6:	1,044	1,894	795	2,689	178,146	170.64	66.25
Wirt	52	91	36	127	8,407	161.67	66.20
Wood	992	1,803	759	2,562	169,739	171.11	66.25
Area 7:	156	364	58	422	26,531	170.07	62.87
Pleasants	58	134	24	158	10,260	176.90	64.94
Ritchie	98	230	34	264	16,271	166.03	61.63
Area 8:	999	1,910	782	2,692	168,009	168.18	62.41
Doddridge	97	203	71	274	15,439	159.16	56.35
Harrison	902	1,707	711	2,418	152,570	169.15	63.10
Area 9:	810	1,586	573	2,159	138,430	170.90	64.12
Barbour	244	412	228	640	41,570	170.37	64.95
Preston	357	737	196	933	61,909	173.41	66.35
Taylor	209	437	149	586	34,951	167.23	59.64
Area 10:	460	924	230	1,154	72,981	158.65	63.24
Pocahontas	110	206	61	267	17,030	154.82	63.78
Randolph	297	616	130	746	47,466	159.82	63.63
Tucker	53	102	39	141	8,485	160.09	60.18
Area 11:	282	527	161	688	44,036	156.16	64.01
Grant	98	202	52	254	15,805	161.28	62.22
Hardy	104	183	60	243	15,253	146.66	62.77
Pendleton	80	142	49	191	12,978	162.23	67.95
Area 12:	1,636	3,205	1,035	4,240	272,457	166.54	64.26
Cabell	1,391	2,773	827	3,600	235,008	168.95	65.28
Mason	245	432	208	640	37,449	152.85	58.51
Area 13:	321	578	238	816	49,384	153.84	60.52
Jackson	148	223	155	378	22,861	154.47	60.48
Roane	173	355	83	438	26,523	153.31	60.55

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	230	430	163	593	35,299	153.47	59.53
Calhoun	131	250	101	351	20,026	152.87	57.05
Gilmer	99	180	62	242	15,273	154.27	63.11
Area 15:	348	869	73	942	56,658	162.81	60.15
Lewis	179	418	38	456	28,492	159.17	62.48
Upshur	169	451	35	486	28,166	166.66	57.95
Area 16:	705	1,327	603	1,930	118,496	168.08	61.40
Lincoln	440	798	464	1,262	74,793	169.98	59.27
Putnam	265	529	139	668	43,703	164.92	65.42
Area 17: Kanawha	2,495	5,060	1,383	6,443	429,190	172.02	66.61
Area 18:	410	935	156	1,091	64,633	157.64	59.24
Braxton	182	399	86	485	27,870	153.13	57.46
Clay	228	536	70	606	36,763	161.24	60.67
Area 19:	596	1,106	421	1,527	95,426	160.11	62.49
Nicholas	320	597	198	795	49,716	155.36	62.54
Webster	276	509	223	732	45,710	165.62	62.45
Area 20: Wayne	565	1,144	312	1,456	91,373	161.72	62.76
Area 21:	1,135	2,367	834	3,201	192,755	169.83	60.22
Boone	398	835	221	1,056	65,628	164.89	62.15
Logan	737	1,532	613	2,145	127,127	172.49	59.27
Area 22: Fayette	949	2,002	630	2,632	158,261	166.77	60.13
Area 23:	364	638	261	899	54,756	150.43	60.91
Greenbrier	287	472	209	681	42,453	147.92	62.34
Monroe	77	166	52	218	12,303	159.78	56.44
Area 24: Mingo	949	2,274	518	2,792	161,274	169.94	57.76
Area 25: Raleigh	965	2,212	345	2,557	154,548	160.15	60.44
Area 26:	2,188	4,339	1,957	6,296	371,133	169.62	58.95
McDowell	1,486	2,922	1,394	4,316	253,361	170.50	58.70
Wyoming	702	1,417	563	1,980	117,772	167.77	59.48
Area 27:	1,406	2,679	1,149	3,828	233,720	166.23	61.06
Mercer	1,130	2,124	946	3,070	188,878	167.15	61.52
Summers	276	555	203	758	44,842	182.28	59.16

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,874	8,777	3,063	11,840	$607,923	$211.53	$51.34
Area 1:	180	549	151	700	37,601	208.89	53.72
Brooke	39	103	54	157	7,918	203.03	50.43
Hancock	47	138	36	174	10,014	213.06	57.55
Marshall	39	139	12	151	8,440	216.41	55.89
Ohio	55	169	49	218	11,229	204.16	51.51
Area 2:	21	57	28	85	4,325	205.95	50.88
Tyler	10	30	15	45	2,118	211.80	47.07
Wetzel	11	27	13	40	2,207	200.64	55.18
Area 3:	201	472	327	799	43,498	216.41	54.44
Marion	148	314	268	582	31,870	215.34	54.76
Monongalia	53	158	59	217	11,628	219.40	53.59
Area 4:	77	284	16	300	15,824	205.51	52.75
Hampshire	11	43	2	45	2,370	215.45	52.67
Mineral	66	241	14	255	13,454	203.85	52.76
Area 5:	117	384	135	519	24,436	208.85	47.08
Berkeley	70	201	95	296	14,468	206.69	48.88
Jefferson	37	146	35	181	7,996	216.11	44.18
Morgan	10	37	5	42	1,972	197.20	46.95
Area 6:	81	208	123	331	16,728	206.52	50.54
Wirt	15	49	13	62	3,222	214.80	51.97
Wood	66	159	110	269	13,506	204.64	50.21
Area 7:	9	34	4	38	1,799	199.89	47.34
Pleasants	3	12		12	600	200.00	50.00
Ritchie	6	22	4	26	1,199	199.83	46.12
Area 8:	153	455	193	648	32,734	213.95	50.52
Doddridge	11	45	8	53	2,637	239.73	49.75
Harrison	142	410	185	595	30,097	211.95	50.58
Area 9:	162	504	187	691	35,483	219.03	51.35
Barbour	65	182	114	296	14,406	221.63	48.67
Preston	65	231	36	267	14,191	218.32	53.15
Taylor	32	91	37	128	6,886	215.19	53.80
Area 10:	42	116	53	169	7,545	179.64	44.64
Pocahontas	6	33		33	1,234	205.67	37.39
Randolph	33	73	49	122	5,509	166.94	42.16
Tucker	3	10	4	14	802	267.33	57.29
Area 11:	42	129	33	162	8,528	203.05	52.64
Grant	13	49	4	53	2,677	205.92	50.51
Hardy	13	40	8	48	2,548	196.00	53.08
Pendleton	16	40	21	61	3,303	206.44	54.15
Area 12:	94	276	90	366	18,880	200.85	51.58
Cabell	62	203	33	236	13,411	216.31	56.83
Mason	32	73	57	130	5,469	170.91	42.07
Area 13:	32	97	21	118	6,497	203.03	55.06
Jackson	15	42	18	60	3,279	218.60	54.65
Roane	17	55	3	58	3,218	189.29	55.48

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	16	53	10	63	3,518	219.88	55.84
Calhoun	10	31	6	37	2,145	214.50	57.97
Gilmer	6	22	4	26	1,373	228.83	52.81
Area 15:	79	358	1	359	17,204	217.77	47.92
Lewis	51	227	1	228	11,439	224.29	50.17
Upshur	28	131		131	5,765	205.89	44.01
Area 16:	152	466	160	626	31,317	206.03	50.03
Lincoln	110	313	143	456	22,620	205.64	49.61
Putnam	42	153	17	170	8,697	207.07	51.16
Area 17: Kanawha	108	373	25	398	20,595	190.69	51.75
Area 18:	24	102		102	4,910	204.58	48.14
Braxton	17	70		70	3,230	190.00	46.14
Clay	7	32		32	1,680	240.00	52.50
Area 19:	124	334	175	509	26,708	215.39	52.47
Nicholas	63	178	80	258	14,319	227.29	55.50
Webster	61	156	95	251	12,389	203.10	49.36
Area 20: Wayne	13	54	4	58	2,399	184.54	41.36
Area 21:	128	437	119	556	28,500	222.66	51.26
Boone	46	170	22	192	10,040	218.26	52.29
Logan	82	267	97	364	18,460	225.12	50.71
Area 22: Fayette	203	473	359	832	43,244	213.02	51.98
Area 23:	16	48	20	68	4,387	274.19	64.51
Greenbrier	11	28	18	46	3,518	319.82	76.48
Monroe	5	20	2	22	869	173.80	39.50
Area 24: Mingo	194	832	18	850	42,876	221.01	50.44
Area 25: Raleigh	99	345	25	370	18,752	189.41	50.68
Area 26:	262	713	416	1,129	57,896	220.98	51.28
McDowell	214	567	356	923	47,085	220.02	51.01
Wyoming	48	146	60	206	10,811	225.23	52.48
Area 27:	245	624	370	994	51,739	211.18	52.05
Mercer	173	403	307	710	36,098	208.66	50.84
Summers	72	221	63	284	15,641	217.24	55.07

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANT AND AVERAGE GRANT PER CASE
JULY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JULY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,482	$129,172.76	$ 37.10	2,554	$38,003.85	1	$-1,125.00	79	$45,190.00	$572.03
Area 1:	236	19,637.49	83.21	90	6,119.73			1	650.00	650.00
Brooke	46	3,763.65	81.82	12	860.48			1	650.00	650.00
Hancock	34	2,412.51	70.96	18	981.49					
Marshall	59	6,569.45	111.35	22	2,125.58					
Ohio	97	6,891.88	71.05	38	2,152.18					
Area 2:	52	796.44	15.32	43	- 59.30			4	2,275.00	568.75
Tyler	12	- 2.04	- .17	11	- 23.04			1	325.00	325.00
Wetzel	40	798.48	19.96	32	- 36.26			3	1,950.00	650.00
Area 3:	131	8,118.18	61.97	80	3,094.37			3	1,625.00	541.67
Marion	77	4,636.86	60.22	56	2,100.42			2	975.00	487.50
Monongalia	54	3,481.32	64.47	24	993.95			1	650.00	650.00
Area 4:	74	3,692.07	49.89	40	786.69			1	325.00	325.00
Hampshire	27	1,414.29	52.38	15	297.30					
Mineral	47	2,277.78	48.46	25	489.39			1	325.00	325.00
Area 5:	86	6,489.74	75.46	47	1,632.66			6	3,900.00	650.00
Berkeley	54	4,956.42	91.79	25	1,238.44			6	3,900.00	650.00
Jefferson	15	977.09	65.14	9	219.50					
Morgan	17	556.23	32.72	13	174.72					
Area 6:	127	11,394.60	89.72	84	3,791.99			7	3,909.00	558.43
Wirt	7	- 82.37	- 11.77	7	- 82.37					
Wood	120	11,476.97	95.64	77	3,874.36			7	3,909.00	558.43
Area 7:	51	1,436.51	28.17	43	655.95					
Pleasants	7	438.60	62.66	5	35.15					
Ritchie	44	997.91	22.68	38	620.80					
Area 8:	106	11,003.75	103.81	59	3,679.45			7	3,900.00	557.14
Doddridge	11	229.02	20.82	10	139.57					
Harrison	95	10,774.73	113.42	49	3,539.88			7	3,900.00	557.14
Area 9:	162	1,777.34	10.97	142	435.57					
Barbour	27	442.43	16.39	23	- 13.32					
Preston	31	1,039.68	33.54	23	496.33					
Taylor	104	295.23	2.84	96	- 47.44					
Area 10:	206	2,125.99	10.32	183	567.49	1	45.00	4	2,600.00	650.00
Pocahontas	49	161.34	3.29	46	- 10.47	1	45.00			
Randolph	122	1,696.99	13.91	104	452.02			2	1,300.00	650.00
Tucker	35	267.66	7.65	33	125.94			2	1,300.00	650.00
Area 11:	264	1,947.38	7.38	243	308.74					
Grant	49	1,389.82	28.36	36	358.68					
Hardy	93	517.37	5.56	91	335.39					
Pendleton	122	40.19	.33	116	- 385.33					
Area 12:	118	8,808.17	74.65	75	3,625.22			3	1,695.00	565.00
Cabell	83	8,262.50	99.55	44	3,182.46			3	1,695.00	565.00
Mason	35	545.67	15.59	31	442.76					
Area 13:	58	909.84	15.69	51	121.32			1	650.00	650.00
Jackson	25	853.54	34.14	19	86.68					
Roane	33	56.30	1.71	32	34.64			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JULY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	122	841.57	6.90	117	583.10					
Calhoun	70	- 61.90	- .88	69	- 89.70					
Gilmer	52	903.47	17.37	48	672.80					
Area 15:	81	1,205.84	14.89	67	81.48			1	650.00	650.00
Lewis	39	1,320.85	33.87	29	364.80					
Upshur........	42	- 115.01	- 2.74	38	- 283.32			1	650.00	650.00
Area 16:	148	1,854.22	12.53	129	540.35			3	1,950.00	650.00
Lincoln........	85	896.96	10.55	78	590.82			3	1,950.00	650.00
Putnam	63	957.26	15.19	51	- 50.47					
Area 17: Kanawha	442	22,422.81	50.73	248	8,263.37			11	6,500.00	590.91
Area 18:	202	1,239.35	6.14	195	571.65			5	2,925.00	585.00
Braxton........	169	957.32	5.66	165	591.93			4	2,600.00	650.00
Clay	33	282.03	8.55	30	- 20.28			1	325.00	325.00
Area 19:	115	1,148.24	9.98	112	995.26			3	1,300.00	433.33
Nicholas........	42	143.88	3.43	39	- 9.10			3	1,300.00	433.33
Webster	73	1,004.36	13.76	73	1,004.36					
Area 20: Wayne ..	84	1,648.65	19.63	76	611.27			2	911.00	455.50
Area 21:	178	3,582.19	20.12	138	368.54		- 1,170.00	3	1,625.00	541.67
Boone	82	1,503.54	18.34	65	71.62			2	975.00	487.50
Logan	96	2,078.65	21.65	73	296.92		- 1,170.00	1	650.00	650.00
Area 22: Fayette .	49	2,702.52	55.15	25	548.16			2	1,300.00	650.00
Area 23:	52	544.64	10.47	45	116.87			3	1,300.00	433.33
Greenbrier	41	449.92	10.97	34	22.15			2	975.00	487.50
Monroe........	11	94.72	8.61	11	94.72			1	325.00	325.00
Area 24: Mingo ..	62	1,922.28	31.00	44	293.01			5	2,600.00	520.00
Area 25: Raleigh .	70	5,945.57	84.94	31	516.77			2	1,300.00	650.00
Area 26:	162	3,538.16	21.84	126	650.18			1	650.00	650.00
McDowell	126	2,962.13	23.51	94	532.29			1	650.00	650.00
Wyoming	36	576.03	16.00	32	117.89					
Area 27:	44	2,439.22	55.44	21	- 896.04			1	650.00	650.00
Mercer	30	2,511.31	83.71	9	- 577.03			1	650.00	650.00
Summers	14	- 72.09	- 5.15	12	- 319.01					

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	928	3,663	$91,168.91	346	1,388	$35,072.07	582	2,275	$56,096.84
Area 1:	146	561	13,517.76	33	125	3,949.11	113	436	9,568.65
Brooke	34	140	2,903.17	6	23	715.29	28	117	2,187.88
Hancock	16	50	1,431.02	2	6	83.26	14	44	1,347.76
Marshall	37	146	4,443.87	10	39	1,766.94	27	107	2,676.93
Ohio	59	225	4,739.70	15	57	1,383.62	44	168	3,356.08
Area 2:	9	48	855.74	4	19	321.78	5	29	533.96
Tyler	1	4	21.00	1	4	21.00			
Wetzel	8	44	834.74	3	15	300.78	5	29	533.96
Area 3:	51	203	5,023.81	15	50	1,074.66	36	153	3,949.15
Marion	21	80	2,536.44	9	30	573.54	12	50	1,962.90
Monongalia	30	123	2,487.37	6	20	501.12	24	103	1,986.25
Area 4:	34	132	2,905.38	11	45	955.01	23	87	1,950.37
Hampshire	12	47	1,116.99	4	18	639.41	8	29	477.58
Mineral	22	85	1,788.39	7	27	315.60	15	58	1,472.79
Area 5:	39	158	4,857.08	15	42	1,955.91	24	116	2,901.17
Berkeley	29	122	3,717.98	12	36	1,643.14	17	86	2,074.84
Jefferson	6	23	757.59				6	23	757.59
Morgan	4	13	381.51	3	6	312.77	1	7	68.74
Area 6:	43	158	7,602.61	17	60	2,799.32	26	98	4,803.29
Wirt									
Wood	43	158	7,602.61	17	60	2,799.32	26	98	4,803.29
Area 7:	8	35	780.56	2	9	417.78	6	26	362.78
Pleasants	2	6	403.45	1	3	350.00	1	3	53.45
Ritchie	6	29	377.11	1	6	67.78	5	23	309.33
Area 8:	47	199	7,324.30	24	106	3,610.70	23	93	3,713.60
Doddridge	1	4	89.45				1	4	89.45
Harrison	46	195	7,234.85	24	106	3,610.70	22	89	3,624.15
Area 9:	20	90	1,341.77	8	38	449.49	12	52	892.28
Barbour	4	18	455.75	1	7	100.00	3	11	355.75
Preston	8	37	543.35	1	4	51.64	7	33	491.71
Taylor	8	35	342.67	6	27	297.85	2	8	44.82
Area 10:	23	89	1,558.50	3	10	285.44	20	79	1,273.06
Pocahontas	3	10	171.81				3	10	171.81
Randolph	18	70	1,244.97	3	10	285.44	15	60	959.53
Tucker	2	9	141.72				2	9	141.72
Area 11:	21	80	1,638.64	4	19	647.72	17	61	990.92
Grant	13	50	1,031.14	3	11	448.89	10	39	582.25
Hardy	2	5	181.98				2	5	181.98
Pendleton	6	25	425.52	1	8	198.83	5	17	226.69
Area 12:	43	146	5,182.95	19	65	2,257.26	24	81	2,925.69
Cabell	39	134	5,080.04	19	65	2,257.26	20	69	2,822.78
Mason	4	12	102.91				4	12	102.91
Area 13:	7	23	788.52	2	6	38.89	5	17	749.63
Jackson	6	20	766.86	2	6	38.89	4	14	727.97
Roane	1	3	21.66				1	3	21.66

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	5	23	258.47				5	23	258.47
Calhoun	1	5	27.80				1	5	27.80
Gilmer	4	18	230.67				4	18	230.67
Area 15:	14	69	1,124.36	3	17	193.72	11	52	930.64
Lewis	10	48	956.05	2	11	130.72	8	37	825.33
Upshur	4	21	168.31	1	6	63.00	3	15	105.31
Area 16:	19	83	1,313.87	1	6	28.33	18	77	1,285.54
Lincoln	7	31	306.14				7	31	306.14
Putnam	12	52	1,007.73	1	6	28.33	11	46	979.40
Area 17: Kanawha	194	740	14,159.44	79	350	6,330.77	115	390	7,828.67
Area 18:	7	29	667.70	1	3	14.12	6	26	653.58
Braxton	4	15	365.39	1	3	14.12	3	12	351.27
Clay	3	14	302.31				3	14	302.31
Area 19:	3	11	152.98	2	6	71.55	1	5	81.43
Nicholas	3	11	152.98	2	6	71.55	1	5	81.43
Webster									
Area 20: Wayne	8	24	1,037.38	8	24	1,037.38			
Area 21:	40	158	3,213.65	19	76	1,507.94	21	82	1,705.71
Boone	17	70	1,431.92	8	35	710.64	9	35	721.28
Logan	23	88	1,781.73	11	41	797.30	12	47	984.43
Area 22: Fayette	24	108	2,154.36	11	47	852.82	13	61	1,301.54
Area 23:	7	32	427.77	7	32	427.77			
Greenbrier	7	32	427.77	7	32	427.77			
Monroe									
Area 24: Mingo	18	73	1,629.27	18	73	1,629.27			
Area 25: Raleigh	39	146	5,428.80	16	55	2,178.02	23	91	3,250.78
Area 26:	36	154	2,887.98	16	75	1,095.69	20	79	1,792.29
McDowell	32	136	2,429.84	14	67	864.89	18	69	1,564.95
Wyoming	4	18	458.14	2	8	230.80	2	10	227.34
Area 27:	23	91	3,335.26	8	30	941.62	15	61	2,393.64
Mercer	21	80	3,088.34	8	30	941.62	13	50	2,146.72
Summers	2	11	246.92				2	11	246.92

TABLE 10
FOOD STAMP AUTHORIZATIONS
JULY 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	69, 882	$7, 506, 421	21, 903	$3, 304, 527	47, 979	$4, 201, 894
Area 1:	4, 833	509, 068	1, 756	253, 800	3, 077	255, 268
Brooke	894	105, 469	313	47, 732	581	57, 737
Hancock	971	100, 950	376	53, 491	595	47, 459
Marshall	1, 315	143, 151	417	59, 770	898	83, 381
Ohio	1, 653	159, 498	650	92, 807	1, 003	66, 691
Area 2:	1, 192	126, 533	276	42, 373	916	84, 160
Tyler	382	41, 615	84	13, 144	298	28, 471
Wetzel	810	84, 918	192	29, 229	618	55, 689
Area 3:	3, 751	377, 930	1, 217	177, 321	2, 534	200, 609
Marion	2, 256	234, 246	830	121, 993	1, 426	112, 253
Monongalia	1, 495	143, 684	387	55, 328	1, 108	88, 356
Area 4:	1, 877	186, 816	433	64, 686	1, 444	122, 130
Hampshire	785	78, 266	138	21, 270	647	56, 996
Mineral	1, 092	108, 550	295	43, 416	797	65, 134
Area 5:	2, 545	283, 927	743	118, 370	1, 802	165, 557
Berkeley	1, 341	151, 388	432	68, 699	909	82, 689
Jefferson	819	96, 133	243	40, 312	576	55, 821
Morgan	385	36, 406	68	9, 359	317	27, 047
Area 6:	3, 455	352, 288	918	135, 294	2, 537	216, 994
Wirt	254	27, 158	54	8, 361	200	18, 797
Wood	3, 201	325, 130	864	126, 933	2, 337	198, 197
Area 7:	726	76, 353	134	20, 555	592	55, 798
Pleasants	250	27, 322	57	8, 430	193	18, 892
Ritchie	476	49, 031	77	12, 125	399	36, 906
Area 8:	3, 203	355, 365	1, 031	154, 726	2, 172	200, 639
Doddridge	460	52, 319	87	14, 626	373	37, 693
Harrison	2, 743	303, 046	944	140, 100	1, 799	162, 946
Area 9:	2, 517	278, 101	788	123, 398	1, 729	154, 703
Barbour	797	90, 510	250	41, 313	547	49, 197
Preston	1, 060	116, 873	332	50, 814	728	66, 059
Taylor	660	70, 718	206	31, 271	454	39, 447
Area 10:	1, 976	180, 912	360	50, 219	1, 616	130, 693
Pocahontas	447	42, 004	70	9, 791	377	32, 213
Randolph	1, 191	110, 592	256	35, 066	935	75, 526
Tucker	338	28, 316	34	5, 362	304	22, 954
Area 11:	1, 134	97, 804	237	32, 753	897	65, 051
Grant	385	34, 851	89	12, 807	296	22, 044
Hardy	395	33, 338	82	10, 947	313	22, 391
Pendleton	354	29, 615	66	8, 999	288	20, 616
Area 12:	4, 505	440, 085	1, 437	205, 385	3, 068	234, 700
Cabell	3, 592	347, 442	1, 210	172, 739	2, 382	174, 703
Mason	913	92, 643	227	32, 646	686	59, 997
Area 13:	1, 352	142, 042	273	41, 375	1, 079	100, 667
Jackson	724	73, 752	126	19, 681	598	54, 071
Roane	628	68, 290	147	21, 694	481	46, 596

TABLE 10
FOOD STAMP AUTHORIZATIONS
JULY 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,051	102,734	199	30,224	852	72,510
Calhoun	529	53,148	115	17,570	414	35,578
Gilmer	522	49,586	84	12,654	438	36,932
Area 15:	1,666	163,261	382	58,555	1,284	104,706
Lewis	897	83,121	201	30,319	696	52,802
Upshur	769	80,140	181	28,236	588	51,904
Area 16:	2,467	277,306	711	112,824	1,756	164,482
Lincoln	1,609	188,681	489	79,010	1,120	109,671
Putnam	858	88,625	222	33,814	636	54,811
Area 17: Kanawha	6,209	623,790	2,120	298,289	4,089	325,501
Area 18:	1,627	177,472	362	54,879	1,265	122,593
Braxton	775	75,984	168	24,916	607	51,068
Clay	852	101,488	194	29,963	658	71,525
Area 19:	2,030	222,425	591	88,844	1,439	133,581
Nicholas	1,083	121,288	300	46,038	783	75,250
Webster	947	101,137	291	42,806	656	58,331
Area 20: Wayne	1,970	226,285	470	72,803	1,500	153,482
Area 21:	2,580	318,631	999	157,015	1,581	161,616
Boone	875	105,051	362	54,371	513	50,680
Logan	1,705	213,580	637	102,644	1,068	110,936
Area 22: Fayette	2,475	290,903	975	151,652	1,500	139,251
Area 23:	1,767	174,537	278	41,729	1,489	132,808
Greenbrier	1,296	129,526	216	32,263	1,080	97,263
Monroe	471	45,011	62	9,466	409	35,545
Area 24: Mingo	1,980	266,349	935	157,599	1,045	108,750
Area 25: Raleigh	2,448	266,772	835	123,730	1,613	143,042
Area 26:	4,139	537,329	1,905	311,709	2,234	225,620
McDowell	2,787	366,705	1,332	218,074	1,455	148,631
Wyoming	1,352	170,624	573	93,635	779	76,989
Area 27:	4,407	451,403	1,538	224,420	2,869	226,983
Mercer	3,394	348,763	1,222	177,101	2,172	171,662
Summers	1,013	102,640	316	47,319	697	55,321

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	10,066	10,401	$33,411	$89,248	$55,837
Area 1:	917	921	3,475	9,288	5,813
Brooke	80	80	267	712	445
Hancock	70	70	246	656	410
Marshall	124	126	501	1,336	835
Ohio	643	645	2,461	6,584	4,123
Area 2:	188	210	608	1,624	1,016
Tyler	21	21	63	168	105
Wetzel	167	189	545	1,456	911
Area 3:	543	561	2,045	5,456	3,411
Marion	286	294	1,068	2,848	1,780
Monongalia	257	267	977	2,608	1,631
Area 4:	88	88	266	712	446
Hampshire	26	26	81	216	135
Mineral	62	62	185	496	311
Area 5:	347	347	1,040	2,776	1,736
Berkeley	332	332	995	2,656	1,661
Jefferson	15	15	45	120	75
Morgan					
Area 6:	594	625	1,875	5,000	3,125
Wirt					
Wood	594	625	1,875	5,000	3,125
Area 7:	3	4	12	32	20
Pleasants	2	3	9	24	15
Ritchie	1	1	3	8	5
Area 8:	717	721	2,322	6,192	3,870
Doddridge	34	34	102	272	170
Harrison	683	687	2,220	5,920	3,700
Area 9:	234	241	851	2,272	1,421
Barbour	23	23	75	200	125
Preston	51	51	221	592	371
Taylor	160	167	555	1,480	925
Area 10:	220	225	747	1,992	1,245
Pocahontas	17	17	54	144	90
Randolph	202	207	690	1,840	1,150
Tucker	1	1	3	8	5
Area 11:	67	67	243	648	405
Grant	23	23	93	248	155
Hardy	25	25	81	216	135
Pendleton	19	19	69	184	115
Area 12:	1,087	1,120	3,352	8,984	5,632
Cabell	1,013	1,042	3,118	8,360	5,242
Mason	74	78	234	624	390
Area 13:	131	136	444	1,184	740
Jackson	50	50	180	480	300
Roane	81	86	264	704	440

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	134	139	432	1,144	712
Calhoun	75	75	228	608	380
Gilmer	59	64	204	536	332
Area 15:	296	311	954	2,544	1,590
Lewis	216	231	693	1,848	1,155
Upshur	80	80	261	696	435
Area 16:	100	111	333	888	555
Lincoln	78	87	261	696	435
Putnam	22	24	72	192	120
Area 17: Kanawha	1,838	1,937	6,081	16,264	10,183
Area 18:	262	276	849	2,264	1,415
Braxton	188	198	612	1,632	1,020
Clay	74	78	237	632	395
Area 19:	222	228	711	1,896	1,185
Nicholas	78	79	255	680	425
Webster	144	149	456	1,216	760
Area 20: Wayne	57	58	174	464	290
Area 21:	302	310	936	2,496	1,560
Boone	76	77	231	616	385
Logan	226	233	705	1,880	1,175
Area 22: Fayette	255	263	809	2,168	1,359
Area 23:	226	225	678	1,808	1,130
Greenbrier	162	161	486	1,296	810
Monroe	64	64	192	512	320
Area 24: Mingo	96	94	330	880	550
Area 25: Raleigh	323	330	984	2,640	1,656
Area 26:	121	136	420	1,120	700
McDowell	79	86	270	720	450
Wyoming	42	50	150	400	250
Area 27:	698	717	2,440	6,512	4,072
Mercer	485	499	1,640	4,376	2,736
Summers	213	218	800	2,136	1,336

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JULY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	834	$118,675	436	$61,128	398	$57,547
Area 1:	75	9,567	49	5,203	26	4,364
Area 2:	8	990	3	493	5	497
Area 3:	30	4,472	18	2,856	12	1,616
Area 4:	20	2,687	6	766	14	1,921
Area 5:	32	4,768	8	1,016	24	3,752
Area 6:	35	4,823	19	2,024	16	2,799
Area 7:	8	1,327	3	661	5	666
Area 8:	40	6,535	26	4,337	14	2,198
Area 9:	19	3,611	15	2,781	4	830
Area 10:	17	2,205	15	2,041	2	164
Area 11:	23	3,761	18	2,963	5	798
Area 12:	75	8,289	41	4,372	34	3,917
Area 13:	15	2,409	7	1,398	8	1,011
Area 14:	8	855	4	254	4	601
Area 15:	19	2,503	10	1,216	9	1,287
Area 16:	37	6,015	24	3,966	13	2,049
Area 17:	70	9,571	40	5,264	30	4,307
Area 18:	20	2,933	3	396	17	2,537
Area 19:	23	3,164	19	2,231	4	933
Area 20:	10	635	2	150	8	485
Area 21:	28	4,040	13	2,050	15	1,990
Area 22:	52	8,120	29	4,475	23	3,645
Area 23:	13	1,582	4	424	9	1,158
Area 24:	25	4,142	11	2,301	14	1,841
Area 25:	46	7,413	14	1,940	32	5,473
Area 26:	38	6,066	14	2,398	24	3,668
Area 27:	48	6,192	21	3,152	27	3,040

TABLE 13

MEDICAL SERVICE PROGRAM

I. July 1980 Expenditures

	I. Expenditures for July 1980		
	Total	Federal	State
Old Age Assistance	$3,802,564.38	$2,561,027.11	$1,241,537.27
Aid To Blind	29,182.93	19,654.70	9,528.23
Aid To Families With Dependent Children	1,735,396.87	1,168,789.79	566,607.08
Aid To Disabled	2,254,857.31	1,518,646.40	736,210.91
State Guardianship	0	0	0
State Custdoy	53,490.26	36,025.69	17,464.57
18 - 21 Youths	3,614.03	2,434.05	1,179.98
Social Security Buy-In	0	0	0
Early Periodic Screening	58,307.10	39,269.83	19,037.27
Medically Needy	1,750,714.45	1,179,106.19	571,608.26
Colin Anderson	72,331.68	72,331.68	0
SUB - TOTAL	$9,760,459.01	$6,597,285.44	$3,163,173.57
Pharmacy Program	24,295.75	0	24,295.75
General Assistance	28,733.02	0	28,733.03
MSP TOTAL	$9,813,487.78	$6,597,285.44	$3,216,202.34
Handicapped Children's Services	236,487.78	0	236,487.78
GRAND TOTAL	$10,049,975.56	$6,597,285.44	$3,452,690.12

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JULY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$3,826,860.13	$ 51,605.75	$ 286,594.75	$ 218.00	$187,473.56	$3,262,043.70	$	$24,295.75	$ 14,628.62
AB	29,182.93	1,717.37	6,882.62		3,947.12	16,269.95			365.87
AFDC	1,473.590.22	148,794.73	1,243,931.60	9,307.00	116,610.12	- 217,593.60	58,307.10		114,233.27
AFDC-U	323,727.78	27,319.81	266,733.12	2,193.00	21,944.87				5,536.98
AD	2,327,188.99	81,714.42	1,315,426.31	1,062.00	209,465.87	663,225.03			56,295.36
State Guardianship....	0								
State Custody........	53,490.26	5,670.00	42,094.00	1,372.20	2,728.57				1,625.49
Sub - Total Categorically Needy..	$8,034,040.31	$316,822.08	$3,161,662.40	$14,152.20	$542,170.11	$3,723,945.08	$58,307.10	$24,295.75	$192,685.59
Medically Needy.....	1,750,714.45	65,410.42	829,005.54	2,624.00	104,817.59	716,339.05			32,517.85
Social Security Buy-In	0								
Sub - Total Title XIX	$9,784,754.76	$382,232.50	$3,990,667.94	$16,776.20	$646,987.70	$4,440,284.13	$58,307.10	$24,295.75	$225,203.44
General Assistance....	28,733.02	2,558.27	21,085.33		4,495.02				594.40
Total Medical Services	$9,813,487.78	$384,790.77	$4,011,753.27	$16,776.20	$651,482.72	$4,440,284.13	$58,307.10	$24,295.75	$225,797.84

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
JULY 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JULY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MA - 07	05-30-80	07-01-80	4,453	4,132	92.79%	$ 832,672.52	182	4.09%	139	3.12%
JN - 02	06-13-80	07-01-80	3,267	3,084	94.40%	432,598.65	100	3.06%	83	2.54%
JN - 03	06-16-80	07-01-80	1,874	1,785	95.23%	64,077.09	73	3.90%	16	.85%
JN - 04	06-19-80	07-01-80	5,262	4,938	93.84%	272,474.76	133	2.53%	191	3.63%
JN - 05	06-27-80	07-10-80	2,964	2,157	72.77%	717,205.22	128	4.32%	679	22.91%
JU - 03	07-08-80	07-11-80	1,678	1,623	96.72%	1,208,634.36	43	2.56%	12	.72%
JU - 05	07-18-80	07-24-80	2,179	2,110	96.83%	152,638.64	46	2.11%	23	1.06%
MMIS - 29	06-27-80	07-10-80	112,476	87,790	78.05%	2,213,582.13	15,750	14.00%	8,936	7.95%
MMIS - 30	07-03-80	07-15-80	51,722	42,115	81.43%	984,638.77	5,251	10.15%	4,356	8.42%
LTC	07-01-80	07-01-80	2,433	2,433	100.00%	1,796,133.99	0	0	0	0
LTC	07-09-80	07-09-80	630	630	100.00%	453,705.98	0	0	0	0
LTC	07-28-80	07-28-80	909	909	100.00%	651,708.71	0	0	0	0
			189,847	153,706	80.96%	9,780,070.82	21,706	11.44%	14,435	7.60%
Less Corrections						24,325.17				
July Medical Invoices			189,847	153,706	80.96%	9,755,745.65	21,706	11.44%	14,435	7.60%
July Manually Written Checks						56,800.00				
Social Security Medical Insurance						0				
July Medical Transactions			189,847	153,706	80.96%	9,812,545.65	21,706	11.44%	14,435	7.60%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JULY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	17.44%	16.31%	33,103	25,074	75.75%	$ 353,843.31	7,154	21.61%	875	2.64%
Osteopaths	.09%	.11%	174	162	93.10%	1,898.09	6	3.45%	6	3.45%
Group Practices	.29%	.32%	539	500	92.76%	15,810.29	16	2.97%	23	4.27%
Hospitals	8.52%	9.05%	16,172	13,909	86.01%	4,393,570.96	1,359	8.40%	904	5.59%
Nursing Homes	2.90%	3.57%	5,511	5,490	99.62%	3,990,063.61	15	.27%	6	.11%
Pharmacies	57.40%	59.19%	108,968	90,974	83.49%	686,955.47	6,269	5.75%	11,725	10.76%
Dentists	.64%	.68%	1,221	1,039	85.09%	16,776.20	89	7.29%	93	7.62%
Ambulance	.05%	.05%	88	76	86.37%	1,742.86	2	2.27%	10	11.36%
Optometrist	0	0	2	2	100.00%	67.20	0	0	0	0
Ophthalmologist	0	0	2	2	100.00%	76.72	0	0	0	0
Durable Medical	0	0	1	1	100.00%	5.00	0	0	0	0
Home Health Agencies	.20%	.12%	379	189	49.87%	8,831.44	189	49.87%	1	.26%
Independent Labs	.81%	.67%	1,535	1,032	67.23%	20,939.29	488	31.79%	15	.98%
All Others	.04%	.05%	77	75	97.40%	3,996.27	0	0	2	2.60%
Out Patient	4.51%	3.81%	8,568	5,854	68.33%	60,546.12	2,251	26.27%	463	5.40%
Special Services	5.48%	4.67%	10,412	7,178	68.94%	82,257.30	2,950	28.33%	284	2.73%
Title XVIII	1.03%	1.03%	1,949	1,579	81.02%	113,793.31	367	18.83%	3	.15%
Transportation	.60%	.37%	1,145	570	49.78%	28,897.38	550	48.04%	25	2.18%
Family Planning	0	0	1	0	0	0	1	100.00%	0	0
TOTAL	100.00%	100.00%	189,847	153,706	80.96%	9,780,070.82	21,706	11.44%	14,435	7.60%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	MEDICARE
INVOICES RECEIVED - (Old System)	6,731	7,386	455	412	4,920

	HOSPITAL	PSI	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	2,757	48,194	160,366	11,982	2,630	4,346	609

TOTAL INVOICES RECEIVED - 250,788

AVERAGE DAILY RECEIPTS - 11,399

101 Employees - Division of Medical Processing

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JUNE 1980 AND JULY 1980

	JUNE 1980		JULY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	34	0	35	1
AFDCU	8	1	6	2
FSP	22	0	36	0
GA	4	0	4	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	1	0	1	0
MMN	44	0	15	0
TOTAL	113	1	98	3
REASONS FOR APPEAL				
Denial	32	1	23	0
Discontinued	56	0	41	2
Reduction	19	0	23	1
Inadequate	2	0	6	0
Delay	2	0	0	0
Other	2	0	5	0
TOTAL	113	1	98	3
APPEALS BY DECISION				
Upheld	29	0	30	0
Reversed	6	1	4	0
Withdrawn (No Change In Favor)	42	0	35	0
Withdrawn (Change In Favor)	19	0	12	1
Abandoned	17	0	17	2
TOTAL	113	1	98	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	19	1	25	0
1 to 2 Months	15	0	6	0
2 to 3 Motnhs	1	0	3	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	78	0	64	3
TOTAL	113	1	98	3
Request to Disposition				
Less than 1 Month	14	1	19	0
1 to 2 Months	19	0	6	0
2 to 3 Months	1	0	6	0
More than 3 Motnhs	1	0	3	0
Withdrawn or Abandoned	78	0	64	3
TOTAL	113	1	98	0

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JUNE 1980 AND JULY 1980

	JUNE 1980		JULY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	3	0
Special Needs	0	0	0	0
Earnings	12	0	14	0
Unearned Income (e.g., SS, VA, etc.)	8	0	4	0
Income Other Members	2	0	0	0
Assets	6	0	4	0
Household Composition	0	0	5	0
Not Classified (Related to Need)	27	0	7	0
Amount or Form of Payment	3	0	11	0
Age	1	0	2	0
Blindness, Disability (GA, MMN, AD or AB Related)	13	0	3	0
Unemployment	3	0	4	0
Incapacity	12	0	9	0
Non-Support Factors	5	0	6	0
Availability of Employment	1	1	4	3
Delay	0	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	19	0	22	0
TOTAL	113	1	98	3
TYPE HEARINGS				
Prior Action	10	0	3	0
After Action	25	1	31	0
Withdrawn or Abandoned	78	0	64	3
TOTAL	113	1	98	3
Pre-Hearing Conference	63	0	61	2
No Pre-Hearing Conference	50	1	37	1
TOTAL	113	1	98	3

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,854	6,621	1,616 1/	1,641	$144,657.27
Area 1:	3,469	495	115	116	12,411.18
Brooke	573	87	23	23	1,808.80
Hancock	761	132	32	33	4,968.63
Marshall	766	121	27	27	2,303.75
Ohio	1,369	155	33	33	3,330.00
Area 2:	606	106	27	27	2,299.00
Tyler	152	24	4	4	417.50
Wetzel	454	82	23	23	1,881.50
Area 3:	2,159	251	53	54	4,766.77
Marion	1,507	164	35	36	3,389.65
Monongalia	652	87	18	18	1,377.12
Area 4:	743	223	82	84	6,363.58
Hampshire	249	66	21	21	1,007.50
Mineral	494	157	61	63	5,356.08
Area 5:	1,821	343	69	69	6,282.25
Berkeley	1,014	204	38	38	3,108.75
Jefferson	643	101	26	26	2,599.50
Morgan	164	38	5	5	574.00
Area 6:	2,115	397	78	78	6,598.23
Wirt	53	7	2	2	320.00
Wood	2,062	390	76	76	6,278.23
Area 7:	229	43	11	11	920.00
Pleasants	86	11	1	1	100.00
Ritchie	143	32	10	10	820.00
Area 8:	2,008	364	79	83	9,715.64
Doddridge	140	22	6	7	575.00
Harrison	1,868	342	73	76	9,140.64
Area 9:	1,356	187	55	56	5,477.03
Barbour	431	37	8	8	751.00
Preston	537	100	31	32	3,420.03
Taylor	388	50	16	16	1,306.00
Area 10:	634	111	30	30	2,696.28
Pocahontas	120	23	9	9	680.00
Randolph	422	79	18	18	1,706.28
Tucker	92	9	3	3	310.00
Area 11:	603	106	31	31	2,063.26
Grant	194	35	11	11	745.00
Hardy	234	35	9	9	660.00
Pendleton	175	36	11	11	658.26
Area 12:	3,590	416	88	90	7,143.83
Cabell	3,176	353	73	75	5,872.33
Mason	414	63	15	15	1,271.50
Area 13:	551	130	42	42	3,548.58
Jackson	241	73	23	23	2,184.58
Roane	310	57	19	19	1,364.00

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	324	52	11	11	984.42
Calhoun	178	27	7	7	544.42
Gilmer	146	25	4	4	440.00
Area 15:	677	172	62	63	5,634.93
Lewis	348	94	38	39	3,245.50
Upshur	329	78	24	24	2,389.43
Area 16:	1,099	261	61	63	5,458.35
Lincoln	620	153	42	43	3,987.35
Putnam	479	108	19	20	1,471.00
Area 17: Kanawha	4,380	575	137	139	11,450.88
Area 18:	643	67	21	21	2,584.21
Braxton	289	35	11	11	1,740.00
Clay	354	32	10	10	844.21
Area 19:	997	170	42	42	2,704.02
Nicholas	530	87	23	23	1,504.00
Webster	467	83	19	19	1,200.02
Area 20: Wayne	1,057	147	36	37	3,278.00
Area 21:	2,240	369	88	88	7,086.97
Boone	782	138	26	26	2,350.68
Logan	1,458	231	62	62	4,736.29
Area 22: Fayette	1,751	257	55	57	5,221.00
Area 23:	559	128	24	24	1,950.00
Greenbrier	469	108	18	18	1,205.00
Monroe	90	20	6	6	745.00
Area 24: Mingo	1,441	206	41	43	4,044.01
Area 25: Raleigh	2,389	262	60	60	5,099.13
Area 26:	3,612	349	78	79	6,254.76
McDowell	2,587	228	49	50	3,540.76
Wyoming	1,025	121	29	29	2,714.00
Area 27:	2,801	434	140	143	12,620.96
Mercer	2,339	351	112	113	10,046.21
Summers	462	83	28	30	2,574.75

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,197	116	215	549	569	64	190	39	127	7	4	4	1,766	443
Area 1:	689	17	32	46	84	6	16	4	15	1	1	1	120	29
Area 2:	73			13	3		4		1				25	7
Area 3:	326	2	9	8	17	3	5	2	7				105	30
Area 4:	282	10	10	30	35	4	7	3	1				59	16
Area 5:	281	4	8	27	38	1	12	1	8				68	18
Area 6:	536	12	14	59	62	1	17	4	4	1			114	18
Area 7:	94			15	6	1	1	1					30	
Area 8:	404	3	11	39	34	3	12	5	2				124	14
Area 9:	339	4	17	14	17	6	1	2	7				88	33
Area 10:	163	4	7	11	5	3	4	1	1				46	18
Area 11:	163	8	5	19	10		6	1	1				43	2
Area 12:	366	6	11	21	40		12		6			2	118	22
Area 13:	199	9	2	19	15	5	5	1	2				52	9
Area 14:	135	3	3	4	7		2		2				43	12
Area 15:	202	1	5	16	6		1						81	7
Area 16:	205	2	9	39	16	3	10		4				22	31
Area 17:	473	4	17	9	29	1	10	3	9	5		1	155	48
Area 18:	181	7	3	12	11	1	3		3				41	17
Area 19:	151	5	5	12	14	5	5	1	1				30	17
Area 20:	207	1	8	23	30	6	18	3					34	10
Area 21:	179	1		16	12	1	3		3				60	20
Area 22:	308	3	10	17	14	1	11						31	11
Area 23:	222		6	24	18	2	8		4				47	5
Area 24:	207	1	1	1	4	2			2				9	3
Area 25:	220	2	7	13	12	1	5	2	4				69	7
Area 26:	216	2	2	20	11	4	4	3			3		85	26
Area 27:	331	5	13	22	19	4	8	2					67	13
State Office:	45								40					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	100	0	11	12	51	1	74	306	2	12	10	17	75	1	93	2, 339
Area 1:	12		1	1	6		25	71				2	7	1	18	173
Area 2:								1					3		1	15
Area 3:	12		1	1	3		7	9		2	2	2	3		9	87
Area 4:	2			1	1		4	27	1				4		7	60
Area 5:	2						4	11		1						78
Area 6:	14			2	3		7	16		1		3	7		11	166
Area 7:													1			39
Area 8:	14			1	1		3	13		1			1		2	121
Area 9:	6		1		1	1		8				1			4	128
Area 10:	3				1		1	2				1	4			51
Area 11:	1						1						1			65
Area 12:	3		2	1	9		1	17			1		4		8	82
Area 13:	5				10			2		2	1		4			56
Area 14:	5			1			2	2			2				2	45
Area 15:	2				2		2	4							1	74
Area 16:			1										9		2	57
Area 17:	8			1	2		4	50			1	3	9		10	94
Area 18:	1						1	2		2		1			1	75
Area 19:	1						4	1				1	2		2	45
Area 20:	2				6		1	4		1					1	59
Area 21:					1		1			1					3	57
Area 22:	2							4					1		2	201
Area 23:	1		3				2	30				2	4			66
Area 24:	4		1												3	176
Area 25:					2		2	21	1		2		5			65
Area 26:				1			1	1			1	1	1		1	49
Area 27:			1	2	3		1	10		1			5		5	150
State Office:......																5

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care-Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,518	5,561	213	6	15	2	2,491	2	0	138	596	26	128	3,261
Area 1:	1,426	436	6	1			242			18	7	3	8	338
Area 2:	303	101	11	1			32			1				123
Area 3:	852	373	6				143			7		2		141
Area 4:	456	156	5				105			1	1		2	36
Area 5:	616	296	19		5		96			9		1	2	75
Area 6:	1,132	329	16		2		146			4	16	1	1	327
Area 7:	110	49	1				22				7			15
Area 8:	591	211	13				132			2	4	1	1	46
Area 9:	905	172	7				133			7	18	3	18	364
Area 10:	286	126	3		1		65			1	11		5	28
Area 11:	269	89	2	1	5	1	45			1	20		4	38
Area 12:	811	386	11	1			167			8	15	2	8	75
Area 13:	418	65	2	1			68			2	16			163
Area 14:	195	36	8			1	56			2	5		3	53
Area 15:	337	72					91	1			45		3	77
Area 16:	450	107	6				54			4	34			123
Area 17:	1,517	750	14		2		252			15		2	14	269
Area 18:	282	98	5				57	1		3	8	2	9	26
Area 19:	377	129	4				47			1	3	1	3	128
Area 20:	460	177	5				48				21	2		95
Area 21:	557	253	8	1			77			1	11	1	4	134
Area 22:	517	169	10				43				164	1	1	37
Area 23:	408	160	13				83			3	19		4	47
Area 24:	221	22	1				16			2	133		4	8
Area 25:	695	374	19				96			4	7		1	116
Area 26:	419	77	7				99			2	5	1		161
Area 27:	864	348	10				74				25	3	33	218
State Office:	44		1				2			40	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	574	47	76	11	1	4	107	874	22	142	976	169	76
Area 1:	46	43	5	1		1	12	183		15	53	1	7
Area 2:	13		2				1	6			11		1
Area 3:	67		4	1		1	10	63		3	12	16	3
Area 4:	25		3				1	24	2	3	90	1	1
Area 5:	38						2	15			55		3
Area 6:	41		6				15	86		5	124	6	7
Area 7:			4					6			1	4	1
Area 8:	12		3				12	55		5	79	6	9
Area 9:	47	1	10	3			12	80	1	6	9	9	5
Area 10:	3						2	2		3	21	13	2
Area 11:	11						1	14	1	8	19	8	1
Area 12:	18		4				4	48		10	27	26	1
Area 13:	33		3				4	29	1	3	22	6	
Area 14:			1				6	4	3	7	3	4	3
Area 15:	3		3				1	7		1	24	7	2
Area 16:	22		2	2	1		1	21	2	1	65	2	3
Area 17:	80		8	1		1	11	69		11	14	1	3
Area 18:	11						1	11	11	11	19	9	
Area 19:	11		1				2	17		5	25		
Area 20:	4	3	3	1		1	3			1	83	10	3
Area 21:	15		3	1				26		3	9	5	5
Area 22:	13			1			2	25		4	33	9	5
Area 23:	11		2				2	10	1	1	45	7	
Area 24:							1	6			24	2	2
Area 25:	24						1	7		2	40	3	1
Area 26:	2		2					11		2	40	5	5
Area 27:	24		7					49		32	29	9	3
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	117	8	18	10	20	61	19	26	1	29	42
Area 1:	14	1	1	3	2	7	4			2	8
Area 2:	3	1	1			1				3	
Area 3:	6		4			2				2	4
Area 4:	3				1	2				3	
Area 5:	3					3					3
Area 6:	6		1	1	1	3	1			1	4
Area 7:											
Area 8:	6	2			1	3		1		1	4
Area 9:	8	1			5	2	1			5	2
Area 10:	2					2			1		1
Area 11:	1					1		1			
Area 12:	13			1	4	8	3	8			2
Area 13:	3		1	1		1	2	1			
Area 14:	3		1		1	1					3
Area 15:	7			1	1	5		6		1	
Area 16:	1					1					1
Area 17:	7		1	1	2	3	1	1		4	1
Area 18:											
Area 19:	4		1			3	1				3
Area 20:	2					2	1				1
Area 21:	4		3		1		1	3			
Area 22:											
Area 23:	6	1				5	1			2	3
Area 24:	6		2	1	1	2	1	5			
Area 25:	6	2				4	1			3	2
Area 26:											
Area 27:	3		2	1			1			2	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	70	3	7	5	15	40	0	37	2	7	2	0	22
Area 1:	6		1		1	4		5					1
Area 2:	1					1							1
Area 3:	5			2	1	2		1					4
Area 4:	1					1		1					
Area 5:	4		2	1	1			4					
Area 6:	7	1	2		1	3		3		1			3
Area 7:													
Area 8:	3				1	2		1					2
Area 9:	8				2	6		4					4
Area 10:													
Area 11:													
Area 12:	4	1			2	1		2		2			
Area 13:	4				1	3		2			2		
Area 14:	4				1	3		3					1
Area 15:	2					2		1	1				
Area 16:	2				2			2					
Area 17:	7	1	1			5		2	1	2			2
Area 18:	1					1		1					
Area 19:	3		1			2		2					1
Area 20:	2				2								2
Area 21:	2					2		2					
Area 22:													
Area 23:													
Area 24:	1					1							1
Area 25:													
Area 26:													
Area 27:	1					1		1					
State Office:	2			2						2			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,493	39	194	262	508	1,285	205	2,493	2,057	52	384	1,173	990	28	155
Area 1:	242	8	16	28	44	125	21	242	141	3	98	106	67	2	37
Area 2:	32	1	8	4	6	9	4	32	32			12	12		
Area 3:	143	1	21	17	29	67	8	143	118	8	17	55	47	4	4
Area 4:	105		3	8	19	71	4	105	63	6	36	25	19		6
Area 5:	96		5	13	14	52	12	96	83		13	48	44		4
Area 6:	146	3	21	16	24	73	9	146	126	2	18	64	57	1	6
Area 7:	22		4	3	6	6	3	22	22			10	10		
Area 8:	132	2	15	18	33	52	12	132	113		19	49	43		6
Area 9:	133	1	8	21	29	64	10	133	124		9	59	56		3
Area 10:	65	1		1	12	41	10	65	61		4	33	31		2
Area 11:	45		12	6	11	14	2	45	44		1	16	16		
Area 12:	167	4	12	14	25	92	20	167	137	2	28	80	66		14
Area 13:	68	2	3	6	11	39	7	68	57	2	9	37	32	2	3
Area 14:	56	1	4	1	8	39	3	56	52	2	2	30	28		2
Area 15:	92		5	8	15	57	7	92	85		7	45	42		3
Area 16:	54	1	1	6	11	31	4	54	54			22	22		
Area 17:	252	4	14	22	57	136	19	252	198	8	46	135	99	8	28
Area 18:	58		3	8	20	24	3	58	56		2	28	27		1
Area 19:	47		5	3	4	26	9	47	42	1	4	30	29	1	
Area 20:	48		1	11	13	19	4	48	42	1	5	29	27		2
Area 21:	77		9	15	18	33	2	77	70	6	1	42	35	6	1
Area 22:	43		1	2	10	25	5	43	41	1	1	20	20		
Area 23:	83	3	7	4	9	54	6	83	49		34	39	24		15
Area 24:	16		2	1	7	6		16	13	3		4	4		
Area 25:	96	4	1	8	21	51	11	96	73	2	21	62	47	2	13
Area 26:	99		7	8	28	48	8	99	94	5		57	55	2	
Area 27:	74	3	6	8	24	31	2	74	65		9	36	31		5
State Office:	2			2				2	2						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	529	8	30	370	297	11	62	102	85	0	17	281	156	5	120
Area 1:	32	28	1	3	43	22		21	10	5		5	51	19		32
Area 2:	9	9			11	11										
Area 3:	35	34	1		33	29	2	2	1	1			19	7	1	11
Area 4:	24	19		5	22	11	4	7	11	8		3	23	6	2	15
Area 5:	21	20		1	12	10		2					15	9		6
Area 6:	22	22			26	25		1	1			1	33	22	1	10
Area 7:	1	1			7	7							4	4		
Area 8:	11	11			37	31		6	13	12		1	22	16		6
Area 9:	19	19			30	28		2	2	2			23	19		4
Area 10:	16	16			6	6			8	7		1	2	1		1
Area 11:	4	4			14	14			5	5			6	5		1
Area 12:	45	43		2	28	19	2	7					14	9		5
Area 13:	18	17		1	4	3		1	4	3		1	5	2		3
Area 14:	17	16	1		5	5							4	3	1	
Area 15:	23	23			10	8		2	14	12		2				
Area 16:	18	18			8	8			2	2			4	4		
Area 17:	86	75		11	18	16		2	7	5		2	6	3		3
Area 18:	19	19							8	8			3	2		1
Area 19:	8	8											9	5		4
Area 20:	13	11	1	1	2	2							4	2		2
Area 21:	23	23			3	3			7	7			2	2		
Area 22:	18	17	1		1	1							4	3		1
Area 23:	13	10		3	15	9		6	4	3		1	12	3		9
Area 24:	10	7	3						1	1			1	1		
Area 25:	13	10		3	10	9		1	4	4			7	3		4
Area 26:	28	28			11	8	3						3	3		
Area 27:	19	19			14	12		2					5	3		2
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	27,526	3,028	332	839	402	5,107	237	1,090	3,426	4,274
Area 1:	2,103	246	98	22	51	357	36	56	376	121
Area 2:	429	48	3	17	1	90		13	58	39
Area 3:	1,271	234	3	8	4	201	29	61	244	23
Area 4:	563	75	1	19	5	88		16	97	27
Area 5:	705	149		13	2	83	12	35	234	21
Area 6:	2,270	162	40	158	12	188	16	31	283	482
Area 7:	296	26	1	18	2	69		15	63	38
Area 8:	803	121	6	34	46	200	55	13	99	54
Area 9:	1,389	93	14	52	22	176	11	101	92	262
Area 10:	1,152	68	5	24	10	268		39	277	248
Area 11:	524	53	13	33	14	126		61	69	37
Area 12:	1,417	221	4	22	18	270	19	91	185	162
Area 13:	953	40	3	9	20	52	8	39	184	293
Area 14:	650	20	6	8	21	141		48		100
Area 15:	694	41	2	27	20	143	14	18	108	91
Area 16:	1,221	62	14	30	15	286	1	80		441
Area 17:	2,118	442	59	94	13	212	5	74	348	238
Area 18:	458	47		30		160	6	26		58
Area 19:	578	60		13	3	189		11	35	85
Area 20:	975	84	4	10	40	352		66		244
Area 21:	902	138	2	35	8	262		39	2	116
Area 22:	757	86	1	18	6	81	6	28	138	155
Area 23:	886	80	16	32	18	255	1	32	177	152
Area 24:	665	19	6	17	7	124		14		156
Area 25:	1,305	188	2	22	1	41	18	20	222	140
Area 26:	1,214	45	16	45	21	452		39	1	239
Area 27:	1,228	180	13	29	22	241		24	134	252

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Eductional and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	481	1,748	2,669	328	3	85	821	196	1,483	977
Area 1:	11	270	279	51		2	56	14	17	40
Area 2:	3	19	64	7			5	2	15	45
Area 3:	5	212	161	8			36	3	16	23
Area 4:	5	157	38	1			20	4	2	8
Area 5:	8	87	45	2			1	1	2	10
Area 6:	10	69	225	18		23	30	6	333	184
Area 7:	6	9	20	4				2	12	11
Area 8:	7	20	85	16		2	5	6	17	17
Area 9:	21	55	340	6	2	1	36	5	65	35
Area 10:	3	36	21	14				14	110	15
Area 11:	2	9	29	3		1	40	7	21	6
Area 12:	46	118	78				74	29	63	17
Area 13:	58	34	104	1			3	5	55	45
Area 14:	16	3	67			4	12	7	183	14
Area 15:	9	72	38			1	18	10	76	6
Area 16:	55	9	75	1		1	67	10	62	12
Area 17:	8	156	257	65		14	28	8	44	53
Area 18:	17	8	41	5		10	16	5	25	4
Area 19:	12	35	94	3		4	7	4	14	9
Area 20:	8	27	48	25		2	3	6	29	27
Area 21:	17	116	66	7			49	2	3	40
Area 22:	89	1	18	1	1	10		4	74	40
Area 23:	14	20	38	2			16	3	20	10
Area 24:	1	93	173	5			20	6	5	19
Area 25:	37	41	93	8		1	208	12	65	186
Area 26:	9	6	75	67		3	15	7	104	70
Area 27:	4	66	97	8		6	56	14	51	31

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	16,115	1,518	286	84	1,051	1	200	2,970	25	90	0	104	9,786
Area 1:	1,019	258	37	9	51		34	365		8		14	243
Area 2:	234	14	2	2	13		1	51	1				150
Area 3:	497	55	22	2	58		22	198	1	8		2	129
Area 4:	252	40	2		13		2	86	1	2		1	105
Area 5:	380	68	7	4	34		9	211	1			4	42
Area 6:	1,731	134	21	6	31		16	269	1	1		12	1,240
Area 7:	210	37	4		13		3	58				2	93
Area 8:	439	65	15	4	10		25	51	10	3		26	230
Area 9:	803	11	2		91		8	81	1	2		4	603
Area 10:	788	11	2		38		2	262	2				471
Area 11:	286	22	1		53		2	52		3			153
Area 12:	656	19	6	3	91		17	142	2	26		4	346
Area 13:	597	138	14	7	42		8	168		26		2	192
Area 14:	505	15	5	2	42					1		7	433
Area 15:	358	55	8	4	20		15	94	1	1		3	157
Area 16:	575	12	21	5	74	1	1			2		3	456
Area 17:	1,124	16	2	2	76		5	324				1	698
Area 18:	342	37	3	1	24		6						271
Area 19:	333	5	3	4	12			15		2			292
Area 20:	607	96	23		66				2			6	414
Area 21:	462	83	29	12	32							3	303
Area 22:	523	30	3	2	28		9	94		1		2	354
Area 23:	578	129	21		30		1	145				3	249
Area 24:	226	2	1		13								210
Area 25:	836	65	12	8	24		13	173	2	4		5	530
Area 26:	1,006	77	14	5	46								864
Area 27:	748	24	6	2	26		1	131					558

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADUTLS
JULY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Realted Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,283	116	572	204	4,577	205	1,022	3,128	2,820	408	24	217
Area 1:	977	12	20	20	337	35	49	366	60	9	2	35
Area 2:	231	1	2	1	82		12	51	31	1		6
Area 3:	469		3	2	143	24	51	204	14	4		3
Area 4:	232	1	18	2	83		15	89	12	1		1
Area 5:	369		3	1	79	10	31	214	16	7	1	1
Area 6:	1,654	35	135	12	183	16	29	272	448	9	1	13
Area 7:	207		9	1	64		15	63	28	6		
Area 8:	393	2	26	24	164	41	10	76	30	4		2
Area 9:	749	3	43	11	164	11	97	83	206	20	2	16
Area 10:	775	2	15	3	250		39	271	161	1	2	
Area 11:	282	3	11	4	116		56	67	14	1	1	3
Area 12:	632	1	5	7	205	18	86	155	90	43	3	1
Area 13:	565			11	48	8	37	179	164	54		
Area 14:	470		4	13	133		44		77	15		3
Area 15:	345		19	2	134	14	18	103	40	6	1	
Area 16:	565		6	2	222	1	77		185	54		1
Area 17:	1,050	32	67	11	204	5	70	328	211	6		41
Area 18:	289		24		147	6	24		47	15		8
Area 19:	295		3		167		9	32	59	10		1
Area 20:	585	1	9	31	315		64		106	7	1	22
Area 21:	454		20	7	245		36	2	70	15	4	8
Area 22:	448		14	3	64	6	26	97	95	64		2
Area 23:	565	8	28	4	244	1	31	151	75	13		1
Area 24:	218		12		110		14		69	1		6
Area 25:	810	1	20		31	9	20	191	108	34	2	6
Area 26:	935	9	33	17	414		38	1	206	7	2	34
Area 27:	719	5	23	15	229		24	133	198	1	2	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
JULY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	31	48	9	6	2	4	2	31	310	876	671
Area 1:	4	5				1			5	5	12
Area 2:									1	10	33
Area 3:	2	2	2	2						4	9
Area 4:									3	2	5
Area 5:										2	4
Area 6:	2	2						20	1	311	165
Area 7:		3								10	8
Area 8:	1	2						1		3	7
Area 9:	3	2					2		28	44	14
Area 10:	1	7								15	8
Area 11:									1	2	3
Area 12:	1								4	7	6
Area 13:									2	34	28
Area 14:								1	2	167	11
Area 15:										5	3
Area 16:									1	11	5
Area 17:	6	4				2		6	1	31	25
Area 18:										17	1
Area 19:	1	1	1	1						6	4
Area 20:		1	1	1					2	3	21
Area 21:									19	2	26
Area 22:								1		42	34
Area 23:		1							1	2	5
Area 24:										1	5
Area 25:	3		1					1	180	55	148
Area 26:	5	14	4	2	2	1		1	3	76	66
Area 27:	2	4							56	9	15

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JULY 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Home Active	Foster Family Home Inactive	Group Homes			
Total	6,280	366	1,728	94	70	62	7	1,549	405	20	24	793	349
Area 1:.........	569	27	150	7	7	2		113	29	4	2	34	32
Area 2:.........	93	1	49	2	1	1	1	30	3			10	4
Area 3:.........	215	17	109	6	4	4		60	56	2	2	45	18
Area 4:.........	81	8	68	1	2	3		45	24	1		8	9
Area 5:.........	123	19	93	4		2		79	17		1	29	16
Area 6:.........	165	11	72	9	3	5		85	20		2	19	20
Area 7:.........	69	2	19	1		2		18	7			11	4
Area 8:.........	409	8	45	6	1	2		60	12		5	22	13
Area 9:.........	202	3	51	2	2	5	1	69	20	1	2	78	25
Area 10:.........	535	6	41	2	1	4		61	7	1		34	7
Area 11:.........	113	4	18	3	1	2		37	17			46	9
Area 12:.........	567	13	95	4	9	3		105	29	1	2	62	16
Area 13:.........	127	6	31	3		1	1	41	5	1	1	25	6
Area 14:.........	134	2	12	3	2	3		56	5			26	4
Area 15:.........	125	1	28	1		3	2	59	27	1	2	16	6
Area 16:.........	251	16	55	5	1	3		63	2			42	13
Area 17:.........	192	28	149	16	6	1		112	22	3	1	46	30
Area 18:.........	145	11	43		1	2		48			1	18	13
Area 19:.........	176	16	43		2	3		43	2	1		8	5
Area 20:.........	282	14	58	3	5	1		38	4	1		37	3
Area 21:.........	246	61	147	2	3	1		80	12			31	14
Area 22:.........	85	21	61	3	3	2	1	35	7		2	22	4
Area 23:.........	254	4	60	3	1	2		39	7			20	3
Area 24:.........	170	2	11	1		1		13	1			8	1
Area 25:.........	56	26	122	4	9	2		56	25	1	1	18	14
Area 26:.........	549	24	34		1	1		67	20			57	15
Area 27:.........	347	15	64	3	5	1	1	37	25	2		21	9
State Office:.....													36

* Effective April, 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,584	$497,338.25	1,199	$97,521.75	3,984	$367,832.75	401	$31,983.75
Area 1:	425	38,649.00	125	9,146.75	298	29,242.25	2	260.00
Area 2:	103	11,207.00	13	1,241.50	82	9,275.50	8	690.00
Area 3:	381	34,039.50	46	4,044.75	311	27,911.25	24	2,083.50
Area 4:	151	10,893.50	151	10,893.50				
Area 5:	314	25,158.25	40	2,599.50	232	19,637.50	42	2,921.25
Area 6:	309	32,436.25	73	6,490.75	198	22,957.75	38	2,987.75
Area 7:	80	6,060.00	5	260.00	75	5,800.00		
Area 8:	250	21,562.00	31	2,352.50	213	18,689.00	6	520.50
Area 9:	186	17,088.00	52	5,394.50	115	10,168.00	19	1,525.50
Area 10:	143	12,513.25	13	873.50	114	10,202.75	16	1,437.00
Area 11:	100	8,386.50	12	955.50	79	6,378.00	9	1,053.00
Area 12:	398	35,246.25	140	11,323.50	238	21,789.50	20	2,133.25
Area 13:	100	7,713.75	12	689.00	87	6,986.25	1	38.50
Area 14:	66	5,456.50	20	1,679.50	44	3,577.00	2	200.00
Area 15:	88	7,039.00			88	7,039.00		
Area 16:	111	7,656.75	12	886.50	95	6,548.25	4	222.00
Area 17:	726	67,131.00	236	21,545.50	487	45,463.00	3	122.50
Area 18:	94	7,793.50	9	589.50	79	6,540.00	6	664.00
Area 19:	161	11,793.00	22	995.50	126	10,363.50	13	434.00
Area 20:	159	16,623.50	10	873.50	82	9,499.00	67	6,251.00
Area 21:	191	18,001.25	13	1,531.50	162	15,022.75	16	1,447.00
Area 22:	161	14,691.50	28	2,031.00	103	9,985.25	30	2,675.25
Area 23:	166	13,720.75	2	84.50	141	12,422.75	23	1,213.50
Area 24:	38	2,280.00	17	767.00	21	1,513.00		
Area 25:	324	33,820.25	39	3,520.75	285	30,299.50		
Area 26:	78	5,582.25	17	764.50	56	4,519.25	5	298.50
Area 27:	281	24,795.75	61	5,987.25	173	16,002.75	47	2,805.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,584	$531,623.84	514	$35,801.00	1,383	$128,744.00	3,501	$345,599.17	186	$21,479.67
Area 1:	425	38,649.00	33	2,688.50	93	8,972.50	283	25,155.00	16	1,833.00
Area 2:	103	12,264.32	2	33.00	18	1,378.00	81	10,580.32	2	273.00
Area 3:	381	35,187.76	15	1,188.00	176	16,737.50	177	16,002.28	13	1,259.98
Area 4:	151	11,672.98	12	595.00	11	1,033.50	125	9,845.48	3	199.00
Area 5:	314	27,209.10	29	1,359.25	114	11,238.50	171	14,611.35		
Area 6:	309	33,495.37	28	2,161.25	78	9,847.50	190	19,578.35	13	1,908.27
Area 7:	80	6,443.39	3	232.50	33	1,235.00	44	4,975.89		
Area 8:	250	21,562.00	13	917.00	103	9,425.00	131	10,830.00	3	390.00
Area 9:	186	19,697.26	6	305.00	4	273.00	171	18,553.26	5	566.00
Area 10:	143	12,638.98	10	436.25	18	1,631.50	112	10,148.73	3	422.50
Area 11:	100	9,268.19	4	325.00	48	4,660.50	46	4,055.79	2	226.90
Area 12:	398	39,166.13	23	1,753.50	77	7,816.50	262	25,375.79	36	4,220.34
Area 13:	100	8,023.52	8	397.50	39	2,502.50	53	5,123.52		
Area 14:	66	5,693.20	4	400.00	35	2,938.00	23	1,907.20	4	448.00
Area 15:	88	7,522.71	4	120.00	6	357.50	78	7,045.21		
Area 16:	111	8,514.56	22	1,367.50	17	1,313.00	70	5,666.81	2	167.25
Area 17:	726	70,654.88	47	3,415.00	346	32,730.50	316	32,335.17	17	2,174.21
Area 18:	94	8,745.44	7	528.75			82	7,626.69	5	590.00
Area 19:	161	12,570.44	40	2,157.50			112	9,668.38	9	744.56
Area 20:	159	20,370.74	14	1,047.50	9	747.50	124	16,303.58	12	2,272.16
Area 21:	191	18,271.05	57	4,531.75	3	1,157.00	125	12,039.05	6	543.25
Area 22:	161	17,186.20	26	1,493.75	9	1,183.00	120	14,180.45	6	329.00
Area 23:	166	15,486.14	5	425.00	20	1,241.50	139	13,690.39	2	129.25
Area 24:	38	2,357.86	9	650.00	8	520.00	21	1,187.86		
Area 25:	324	34,945.78	34	3,105.25	39	3,334.50	231	26,143.78	20	2,362.25
Area 26:	78	5,639.69	35	2,101.00			43	3,538.69		
Area 27:	281	28,387.15	24	2,066.25	79	6,470.00	171	19,430.15	7	420.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $34,285.59 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,957	$764,244.71	2,426	$355,279.62	471	$399,702.02	60	$9,263.07
Area 1:	287	133,772.08	151	23,884.94	132	109,251.21	4	635.93
Area 2:	49	5,974.76	49	5,974.76				
Area 3:	173	39,317.23	138	18,753.55	27	19,283.68	8	1,280.00
Area 4:	136	61,028.27	77	11,819.42	53	48,268.85	6	940.00
Area 5:	103	28,492.94	88	13,811.31	15	14,681.63		
Area 6:	180	35,563.60	158	24,619.50	19	10,401.10	3	543.00
Area 7:	25	3,458.94	25	3,458.94				
Area 8:	140	39,758.28	120	17,577.46	20	22,180.82		
Area 9:	138	33,047.47	130	22,621.60	8	10,425.87		
Area 10:	71	17,881.57	67	11,415.24	4	6,466.33		
Area 11:	58	7,672.38	56	7,572.38	2	100.00		
Area 12:	203	59,496.29	162	23,366.90	39	35,769.39	2	360.00
Area 13:	76	19,544.68	65	10,046.55	9	9,138.13	2	360.00
Area 14:	74	11,811.83	70	9,754.82	2	1,697.01	2	360.00
Area 15:	105	24,148.94	96	14,807.57	7	8,981.37	2	360.00
Area 16:	73	10,615.18	72	10,494.18			1	121.00
Area 17:	291	62,083.26	247	34,011.70	36	26,836.56	8	1,235.00
Area 18:	73	11,184.67	67	9,537.11	6	1,647.56		
Area 19:	59	8,454.91	54	7,998.29	4	276.62	1	180.00
Area 20:	46	11,477.43	39	5,734.20	7	5,743.23		
Area 21:	99	12,306.08	90	11,013.79	1	50.00	8	1,242.29
Area 22:	61	9,755.77	57	7,898.92	1	1,741.00	3	115.85
Area 23:	92	36,018.88	58	7,787.80	34	28,231.08		
Area 24:	27	2,848.97	24	2,388.97			3	460.00
Area 25:	127	38,042.46	92	13,156.07	33	24,606.39	2	280.00
Area 26:	108	17,651.58	102	15,917.99	1	943.59	5	790.00
Area 27:	83	22,836.26	72	9,855.66	11	12,980.60		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,093	$829,968.72	2,302	$611,458.30	655	$152,786.41	136	$65,724.01
Area 1:	307	142,150.58	234	112,428.02	53	21,344.06	20	8,378.50
Area 2:	52	6,467.26	44	5,029.76	5	945.00	3	492.50
Area 3:	202	42,743.73	135	33,635.54	38	5,681.69	29	3,426.50
Area 4:	138	61,558.27	111	47,975.43	25	13,052.84	2	530.00
Area 5:	110	28,892.94	86	22,947.64	17	5,545.30	7	400.00
Area 6:	187	46,687.01	153	29,632.71	27	5,930.89	7	11,123.41
Area 7:	28	4,133.94	18	2,884.53	7	574.41	3	675.00
Area 8:	140	48,654.18	106	26,862.84	34	12,895.44		8,895.90
Area 9:	141	33,849.97	103	27,348.23	35	5,699.24	3	802.50
Area 10:	73	18,496.57	63	16,461.57	8	1,420.00	2	615.00
Area 11:	58	7,772.38	33	4,979.38	25	2,693.00		100.00
Area 12:	216	61,408.79	171	49,348.98	32	10,147.31	13	1,912.50
Area 13:	78	20,234.68	39	11,749.76	37	7,794.92	2	690.00
Area 14:	77	12,918.53	43	7,922.82	31	3,889.01	3	1,106.70
Area 15:	110	24,831.44	101	23,523.94	4	625.00	5	682.50
Area 16:	76	11,130.18	61	8,834.39	12	1,780.79	3	515.00
Area 17:	291	81,549.72	223	47,792.75	68	14,290.51		19,466.46
Area 18:	76	11,539.80	64	9,974.91	9	1,209.76	3	355.13
Area 19:	63	9,287.41	36	5,368.10	23	3,086.81	4	832.50
Area 20:	48	12,182.43	34	9,714.43	12	1,763.00	2	705.00
Area 21:	100	12,666.08	59	7,335.46	40	4,970.62	1	360.00
Area 22:	63	10,565.77	42	7,880.93	19	1,874.84	2	810.00
Area 23:	94	36,606.22	71	30,569.56	21	5,449.32	2	587.34
Area 24:	31	3,148.97	25	2,681.21	2	167.76	4	300.00
Area 25:	137	38,554.96	102	28,724.72	25	9,317.74	10	512.50
Area 26:	114	18,950.65	89	14,836.58	19	2,815.00	6	1,299.07
Area 27:	83	22,986.26	56	15,014.11	27	7,822.15		150.00

* The number of clients children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,957	$764,244.71	$258.45	2,486	$364,542.69	$146.64	471	$399,702.02	$848.62
State Funds	2,302	611,458.30	265.62	1,937	289,323.61	149.37	365	322,134.69	882.56
AFDC-FC	655	152,786.41	233.26	549	75,219.08	137.01	106	77,567.33	731.77

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,409	$485,151.13	$ 75.70	5,044	$383,235.44	$ 75.98	1,119	$83,283.67	$ 74.43	238	$17,106.69	$ 71.88	8	$1,525.33
Area 1:	434	38,217.74	88.06	340	31,581.64	92.89	58	3,936.90	67.88	36	2,699.20	74.98		
Area 2:	94	7,776.87	82.73	80	6,849.04	85.61	13	819.00	63.00				1	108.83
Area 3:	291	24,788.78	85.18	202	17,588.65	87.07	59	5,102.03	86.48	30	2,098.10	69.94		
Area 4:	98	7,730.97	78.89	82	6,458.44	78.76	16	1,272.53	79.53					
Area 5:	124	8,580.98	69.20	78	5,972.37	76.57	34	1,937.01	56.97	12	671.60	55.97		
Area 6:	223	17,567.62	78.78	171	13,904.39	81.31	36	2,626.33	72.95	16	1,036.90	64.81		
Area 7:	94	6,724.92	71.54	79	5,331.02	67.48	15	1,393.90	92.93					
Area 8:	250	18,993.51	75.97	179	13,893.95	77.62	15	1,047.46	69.83	56	4,052.10	72.36		
Area 9:	300	24,772.21	82.57	177	14,756.87	83.37	110	8,715.64	79.23	11	884.80	80.44	2	414.90
Area 10:	298	20,379.24	68.39	259	18,239.09	70.42	39	2,140.15	54.88					
Area 11:	184	- 778.93	- 4.23	121	- 4,562.08	- 37.70	57	3,299.20	57.88	6	483.95	80.66		
Area 12:	394	31,668.02	80.38	281	23,433.44	83.39	97	7,161.95	73.83	16	1,072.63	67.04		
Area 13:	94	7,997.97	85.08	44	4,095.60	93.08	41	3,052.65	74.45	7	589.40	84.20	2	260.32
Area 14:	188	15,315.81	81.47	140	11,777.47	84.12	48	3,538.34	73.72					
Area 15:	195	13,188.25	67.63	160	10,196.59	63.73	20	1,450.40	72.52	14	985.30	70.38	1	555.96
Area 16:	365	26,586.74	72.84	282	20,170.50	71.53	83	6,416.24	77.30					
Area 17:	307	24,785.31	80.73	227	19,021.58	83.80	75	5,369.73	71.60	5	394.00	78.80		
Area 18:	191	14,841.88	77.71	159	12,396.92	77.97	26	2,060.90	79.27	6	384.06	64.01		
Area 19:	206	13,724.41	66.62	188	12,658.45	67.33	18	1,065.96	59.22					
Area 20:	430	34,252.10	79.66	362	29,408.30	81.24	68	4,843.80	71.23					
Area 21:	281	22,725.36	80.87	243	19,549.86	80.45	38	3,175.50	83.57					
Area 22:	108	8,550.98	79.18	75	5,884.19	78.46	28	2,261.07	80.75	3	220.40	73.47	2	185.32
Area 23:	310	21,790.71	70.29	278	19,185.13	69.01	32	2,605.58	81.42					
Area 24:	131	9,999.55	76.33	114	8,633.25	75.73	17	1,366.30	80.37					
Area 25:	86	6,662.67	77.47	47	3,503.21	74.54	19	1,625.21	85.54	20	1,534.25	76.71		
Area 26:	465	38,329.86	82.43	430	35,001.44	81.40	35	3,328.42	95.10					
Area 27:	268	19,977.60	74.54	246	18,306.13	74.42	22	1,671.47	75.98					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JULY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Servings This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	588	4, 598	8	43	435	1, 897	86	1, 186	13	11	13	4	4	4	5	7
Area 1:	39	373		3	50	200										
Area 2:	46	164		1	1	20	2	4								
Area 3:	54	615		4	65	458										1
Area 4:	26	331		2	18	121										
Area 5:																
Area 6:																
Area 7:																
Area 8:	2	130														
Area 9:	43	525	2	3	55	12										
Area 10:																
Area 11:	105	1, 084 1/2		3	10	30				1	6					1
Area 12:																
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:																
Area 18:	38	183		6	65	207										
Area 19:																
Area 20:	32	79					10	10				1				
Area 21:																
Area 22:																
Area 23:	77	235		4	85	435	26	130	3	3	1	1	1	1	2	2
Area 24:																
Area 25:	18	314	1	13	75	378	32	1, 036	1							1
Area 26:	9	79	2	2	5	15	15		6	5	4	2	3	3	2	
Area 27:	27	335		2	6	21	1	6	3	2	2				1	2

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1980

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total To Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	865	559	307	65	109	149	234	321	208	150	17	37	53	107	771	416	1,203	2,383	150 1/2	88	63
Area 1:	36	9	27	1	2	2	4	38	20	18	3	1	3	13	29	45	74	261	14	12	2
Area 2:	14	5	9	1	1	2	1	4	3	1		1	2	1	9	13	22	65	3	3	
Area 3:	58	29	29	6	2	11	10	91	51	40	5	6	7	33	80	69	149	321	11	9	2
Area 4:	22	17	5	3	5	5	5	6	6						23	5	28	51	3	2	1
Area 5:	22	21	1	4	6	1	10	3	3		1	1	1		24	1	36	50	2	2	
Area 6:	38	16	22	1	4	5	6	28	11	17		3		8	27	39	66	271	8	7	1
Area 7:	18	14	4		2	2	10								14	4	18	15	2	1	1
Area 8:	63	33	30	4	10	9	10	9	9			2	2	5	42	30	72	52	4	1	3
Area 9:																					
Area 10:	24	15	9		4	3	8	4	4			2		2	13	9	28	39	14		14
Area 11:	12	12			4	3	5	1	1						13		12	55	2 1/2	2	1
Area 12:	86	43	43	3	11	12	17	46	36	10	3	6	9	18	79	53	132	72	7	7	
Area 13:	30	30		6	6	6	12	9	9			3		6	39		39	90	5		5
Area 14:	5		5					3	2	1				2	2	6	8	62	4	4	
Area 15:	31	22	7	1	1		22	3	3						34		34	30	2	2	
Area 16:	24	19	5	3	6	2	8	17	13	4	1	2	3	7	32	9	41	68	8	2	6
Area 17:	75	60	15	10	11	16	23			15					60	15	75	326	14	13	1
Area 18:	29	24	5	1	5	7	8								24	5	29	39	7	2	5
Area 19:	35	21	14	2	2	12	5	3	2	1		1	1		23	15	38	93	5	2	3
Area 20:	13	10	3		1	3	4	2	1	1		1			11	4	15	42	6		6
Area 21:	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50	3	3	
Area 22:	25	21	7		3	5	12	3	2	1				1	23	8	31	23	2	2	
Area 23:	19	18	1		4	6	8	5	5		1	1	1	2	23	1	24	31	2	2	
Area 24:																					
Area 25:	49	41	8	10	3	13	15	6	6			3		3	47	8	55	72	5	5	
Area 26:	71	38	33	5	6	16	12	22	11	29	3		22	2	49	44	93	123	6	1	5
Area 27:	66	41	25	4	10	8	19	18	10	12		4	2	4	51	33	84	82	11	4	7

* Data Not Available.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reasons of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an apporpriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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Welfare
STATISTICS

AUGUST 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
AUGUST VERSUS JULY 1980

	August	July	Total Increase or Decrease
Cases			
Total Public Assistance	26,925	26,447	+ 478
Aid to Families With Dependent Children	24,002	23,573	+ 429
Aid to Families With Dependent Children - Unemployed	2,923	2,874	+ 49
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,561	2,554	+ 7
Burials	90	79	+ 11
Adult Boarding Care	17	1	+ 16
Emergency Assistance	940	928	+ 12
Handicapped Children's Services	8,683	8,612	+ 71
Total Food Stamps	69,505	69,882	- 377
Non-Public Assistance	47,580	47,979	- 399
Public Assistance	21,925	21,903	+ 22
Invoices Paid			
Medical Services	368,269	153,706	+214,563
Handicapped Children's Services	8,799	7,065	+ 1,734
Title XIX	294,867	114,348	+180,519
Pharmacy Program	3,590	953	+ 2,637
Medically Needy	59,192	30,482	+ 28,710
General Assistance	1,821	858	+ 963

	August	July	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 6,329,462.00	$ 4,547,865.00	+$1,781,597.00
Aid to Families With Dependent Children	5,547,520.00	3,939,942.00	+ 1,607,578.00
Aid to Families With Dependent Children - Unemployed	781,942.00	607,923.00	+ 174,019.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	29,134.13	38,003.85	- 8,869.72
Burials	54,281.14	45,190.00	+ 9,091.14
Adult Boarding Care	757.50	- 1,125.00	+ 1,882.50
Emergency Assistance	82,869.60	91,168.91	- 8,299.31
Handicapped Children's Services			
Total Food Stamps	7,387,048.00	7,506,421.00	- 119,373.00
Non-Public Assistance	4,094,295.00	4,201,894.00	- 107,599.00
Public Assistance	3,292,753.00	3,304,527.00	- 11,774.00
Total Medical Services	14,415,528.54	10,049,975.56	+ 4,365,552.98
Handicapped Children's Services	502,636.66	236,487.78	+ 266,148.88
Title XIX	11,840,742.70	8,009,744.56	+ 3,830,998.14
Pharmacy Program	39,812.18	24,295.75	+ 15,516.43
Medically Needy	1,978,406.88	1,750,714.45	+ 227,692.43
General Assistance	53,930.12	28,733.02	+ 25,197.10
Total Administration	3,567,060.39	3,685,824.99	- 118,764.60
Personal Services	2,746,756.69	2,791,769.18	- 45,012.49
Current Expense	817,536.38	880,737.14	- 63,200.76
Equipment	2,767.32	13,318.67	- 10,551.35
Total Expenditures	$31,699,098.93	$25,790,086.55	+$5,909,012.38

NA Data Not Available

Prepared by:
Statistical Unit
West Virginia Department of Welfare
October 3, 1980

TABLE 2

COMPARISON FACTS

AUGUST 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 429 cases from the previous month to 24,002 which is 2,376 more than a year ago. Total payment increased $1,607,578.00 from July 1980. The average payment increased from $167.14 in July 1980 to $231.13 for the current month compared to $235.68 in August 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 49 cases from the previous month to 2,923 which is 1,630 more than a year ago. Total payment is $174,019.00 more than the previous month. The average payment increased from $211.53 in July 1980 to $267.51 for the current month compared to $289.31 in August 1979.

GENERAL ASSISTANCE: Caseload increased 19 cases over the previous month to 3,501 which is 149 more than a year ago. Total payment decreased $17,169.03 to $112,003.73 which is $4,744.23 more than August 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
August 1979	21,626	$5,096,888.00	$235.68	1,293	$374,078.00	$289.31	3,352	$107,259.50	$ 32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32
June	23,543	3,951,721.00	167.85	2,815	602,027.00	213.86	3,208	90,540.45	28.22
July	23,573	3,939,942.00	167.14	2,874	607,923.00	211.53	3,482	129,172.76	37.10
August	24,002	5,547,520.00	231.13	2,923	781,942.00	267.51	3,501	112,003.73	31.99

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,094	1,436	1,048	22,482	2,434	380	269	2,545
Area 1:	1,687	129	86	1,730	137	20	21	136
Brooke	291	30	11	310	32	6	4	34
Hancock	348	28	26	350	35	5	4	36
Marshall	417	23	25	415	18	6	5	19
Ohio	631	48	24	655	52	3	8	47
Area 2:	351	18	10	359	18	7	3	22
Tyler	97	5	2	100	7	1		8
Wetzel	254	13	8	259	11	6	3	14
Area 3:	1,031	58	50	1,039	178	17	9	186
Marion	692	30	34	688	136	10	7	139
Monongalia	339	28	16	351	42	7	2	47
Area 4:	398	13	19	392	66	14	7	73
Hampshire	141	8	5	144	6	2		8
Mineral	257	5	14	248	60	12	7	65
Area 5:	772	50	47	775	95	20	13	102
Berkeley	428	26	18	436	59	10	10	59
Jefferson	288	19	20	287	30	7	2	35
Morgan	56	5	9	52	6	3	1	8
Area 6:	978	70	52	996	69	10	8	71
Wirt	47	4	1	50	14	1	1	14
Wood	931	66	51	946	55	9	7	57
Area 7:	144	11	1	154	7	3	4	6
Pleasants	55	8		63	2	1	1	2
Ritchie	89	3	1	91	5	2	3	4
Area 8:	921	60	39	942	133	9	8	134
Doddridge	94	6	2	98	8		1	7
Harrison	827	54	37	844	125	9	7	127
Area 9:	775	46	30	791	135	4	13	126
Barbour	238	12	7	243	63	1	5	59
Preston	336	22	11	347	44	2	6	40
Taylor	201	12	12	201	28	1	2	27
Area 10:	435	23	21	437	36	8	2	42
Pocahontas	100	2	4	98	4	2		6
Randolph	286	15	15	286	29	6	2	33
Tucker	49	6	2	53	3			3
Area 11:	261	14	11	264	34	5	3	36
Grant	85	6	4	87	9	3	3	9
Hardy	97	5	4	98	10			10
Pendleton	79	3	3	79	15	2		17
Area 12:	1,520	113	94	1,539	87	15	19	83
Cabell	1,286	97	75	1,308	58	11	11	58
Mason	234	16	19	231	29	4	8	25
Area 13:	290	22	22	290	16	3	2	17
Jackson	136	8	9	135	5	1		6
Roane	154	14	13	155	11	2	2	11

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	216	14	10	220	15	1	1	15
Calhoun	119	10	6	123	8	1		9
Gilmer	97	4	4	97	7		1	6
Area 15:	329	33	14	348	74	12	12	74
Lewis	166	16	5	177	46	8	7	47
Upshur	163	17	9	171	28	4	5	27
Area 16:	657	58	26	689	124	33	13	144
Lincoln	414	28	11	431	92	24	10	106
Putnam	243	30	15	258	32	9	3	38
Area 17: Kanawha	2,348	193	110	2,431	84	31	10	105
Area 18:	383	22	15	390	18	8	7	19
Braxton	172	12	3	181	12	4	6	10
Clay	211	10	12	209	6	4	1	9
Area 19:	558	33	26	565	102	13	11	104
Nicholas	294	22	14	302	50	8	7	51
Webster	264	11	12	263	52	5	4	53
Area 20: Wayne	549	34	20	563	11	6	4	13
Area 21:	1,067	64	36	1,095	115	21	5	131
Boone	379	22	12	389	38	2	1	39
Logan	688	42	24	706	77	19	4	92
Area 22: Fayette	905	60	55	910	167	24	31	160
Area 23:	337	19	29	327	11	4	4	11
Greenbrier	265	13	25	253	8	3	3	8
Monroe	72	6	4	74	3	1	1	3
Area 24: Mingo	904	49	32	921	177	21	8	190
Area 25: Raleigh	888	78	56	910	66	15	17	64
Area 26:	2,065	92	90	2,067	244	31	18	257
McDowell	1,402	59	64	1,397	195	21	11	205
Wyoming	663	33	26	670	49	10	7	52
Area 27:	1,325	60	47	1,338	215	25	16	224
Mercer	1,060	54	38	1,076	151	23	15	159
Summers	265	6	9	262	64	2	1	65

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24,002	49,028	15,742	64,770	$5,547,520*	$231.13	$85.65
Area 1:	1,864	3,861	1,121	4,982	433,814	232.73	87.08
Brooke	328	640	242	882	76,328	232.71	86.54
Hancock	380	800	205	1,005	86,443	227.48	86.01
Marshall	457	932	240	1,172	105,238	230.28	89.79
Ohio	699	1,489	434	1,923	165,805	237.20	86.22
Area 2:	382	753	260	1,013	90,694	237.42	89.53
Tyler	107	214	67	281	25,016	233.79	89.02
Wetzel	275	539	193	732	65,678	238.83	89.72
Area 3:	1,131	2,128	933	3,061	264,936	234.25	86.55
Marion	753	1,385	656	2,041	175,555	233.14	86.01
Monongalia	378	743	277	1,020	89,381	236.46	87.63
Area 4:	423	1,025	160	1,185	100,425	237.41	84.75
Hampshire	152	402	36	438	37,471	246.52	85.55
Mineral	271	623	124	747	62,954	232.30	84.28
Area 5:	845	1,833	563	2,396	200,843	237.68	83.82
Berkeley	466	979	347	1,326	111,646	239.58	84.20
Jefferson	315	713	183	896	74,206	235.57	82.82
Morgan	64	141	33	174	14,991	234.23	86.16
Area 6:	1,062	1,929	811	2,740	241,985	227.86	88.32
Wirt	53	96	41	137	12,501	235.87	91.25
Wood	1,009	1,833	770	2,603	229,484	227.44	88.16
Area 7:	159	373	54	427	36,251	227.99	84.90
Pleasants	64	150	23	173	14,453	225.83	83.54
Ritchie	95	223	31	254	21,798	229.45	85.82
Area 8:	999	1,956	775	2,731	235,296	235.53	86.16
Doddridge	98	208	71	279	23,619	241.01	84.66
Harrison	901	1,748	704	2,452	211,677	234.94	86.33
Area 9:	834	1,658	570	2,228	202,530	242.84	90.90
Barbour	252	436	227	663	60,712	240.92	91.57
Preston	369	769	192	961	89,066	241.37	92.68
Taylor	213	453	151	604	52,752	247.66	87.34
Area 10:	469	969	232	1,201	105,100	224.09	87.51
Pocahontas	104	193	59	252	21,929	210.86	87.02
Randolph	310	666	135	801	70,526	227.50	88.05
Tucker	55	110	38	148	12,645	229.91	85.44
Area 11:	282	520	157	677	61,281	217.31	90.52
Grant	95	196	50	246	21,198	223.14	86.17
Hardy	104	180	56	236	21,803	209.64	92.39
Pendleton	83	144	51	195	18,280	220.24	93.74
Area 12:	1,657	3,296	1,036	4,332	373,210	225.23	86.15
Cabell	1,400	2,842	818	3,660	318,352	227.39	86.98
Mason	257	454	218	672	54,858	213.46	81.63
Area 13:	325	572	228	800	70,085	215.65	87.61
Jackson	147	209	153	362	32,614	221.86	90.09
Roane	178	363	75	438	37,471	210.51	85.55

* Increase due to Clothing Allotment.

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	230	443	161	604	53,354	231.97	88.33
Calhoun	130	252	101	353	30,698	236.14	86.96
Gilmer	100	191	60	251	22,656	226.26	90.26
Area 15:	371	920	73	993	84,108	226.71	84.70
Lewis	190	449	39	488	42,519	223.78	87.13
Upshur	181	471	34	505	41,589	229.77	82.35
Area 16:	725	1,401	609	2,010	168,566	232.50	83.86
Lincoln	456	854	476	1,330	109,961	214.14	82.68
Putnam	269	547	133	680	58,605	217.86	86.18
Area 17: Kanawha	2,616	5,397	1,405	6,802	590,533	225.74	86.82
Area 18:	413	947	151	1,098	93,391	226.13	85.06
Braxton	182	388	82	470	39,907	219.27	84.91
Clay	231	559	69	628	53,484	231.53	85.17
Area 19:	602	1,151	426	1,577	136,618	226.94	86.63
Nicholas	321	621	195	816	69,930	217.85	85.70
Webster	281	530	231	761	66,688	237.32	87.63
Area 20: Wayne	604	1,243	321	1,564	138,703	229.64	88.68
Area 21:	1,136	2,385	831	3,216	267,928	235.85	83.31
Boone	403	848	236	1,084	90,956	225.70	83.91
Logan	733	1,537	595	2,132	176,972	241.44	83.01
Area 22: Fayette	972	2,019	663	2,682	224,000	230.45	83.52
Area 23:	367	659	270	929	79,019	215.31	85.06
Greenbrier	287	483	216	699	58,952	205.41	84.34
Monroe	80	176	54	230	20,067	250.84	87.25
Area 24: Mingo	957	2,314	504	2,818	233,456	243.95	82.84
Area 25: Raleigh	991	2,274	353	2,627	214,289	216.24	81.57
Area 26:	2,177	4,344	1,930	6,274	523,679	240.55	83.47
McDowell	1,476	2,924	1,376	4,300	357,603	242.28	83.16
Wyoming	701	1,420	554	1,974	166,076	236.91	84.13
Area 27:	1,409	2,658	1,145	3,803	323,426	229.54	85.04
Mercer	1,132	2,121	941	3,062	262,156	231.59	85.62
Summers	277	537	204	741	61,270	221.19	82.69

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,923	9,037	3,101	12,138	$781,942*	$267.51	$ 64.42
Area 1:	162	472	150	622	40,737	251.46	65.49
Brooke	39	99	54	153	9,535	244.49	62.32
Hancock	41	122	32	154	10,596	258.44	68.81
Marshall	25	75	13	88	6,145	245.80	69.83
Ohio	57	176	51	227	14,461	253.70	63.70
Area 2:	26	67	37	104	5,640	216.92	54.23
Tyler	9	23	13	36	1,999	222.11	55.53
Wetzel	17	44	24	68	3,641	214.18	53.54
Area 3:	207	496	333	829	55,071	266.04	66.43
Marion	152	332	271	603	40,378	265.64	66.96
Monongalia	55	164	62	226	14,693	267.15	65.01
Area 4:	81	306	16	322	21,628	267.01	67.17
Hampshire	9	45		45	2,720	302.22	60.44
Mineral	72	261	16	277	18,908	262.61	68.26
Area 5:	122	390	144	534	34,664	284.13	64.91
Berkeley	72	195	103	298	19,392	269.33	65.07
Jefferson	40	156	39	195	12,607	315.18	64.65
Morgan	10	39	2	41	2,665	266.50	65.00
Area 6:	84	219	118	337	21,311	253.70	63.24
Wirt	15	49	11	60	4,453	296.87	74.22
Wood	69	170	107	277	16,858	244.32	60.86
Area 7:	11	49	2	51	2,817	256.09	55.24
Pleasants	3	15		15	689	229.67	45.93
Ritchie	8	34	2	36	2,128	266.00	59.11
Area 8:	150	450	186	636	40,607	270.71	63.85
Doddridge	9	40	6	46	3,121	346.78	67.85
Harrison	141	410	180	590	37,486	265.86	63.54
Area 9:	145	435	177	612	41,451	285.87	67.73
Barbour	67	187	114	301	20,048	299.22	66.60
Preston	48	165	29	194	13,508	281.42	69.63
Taylor	30	83	34	117	7,895	263.17	67.48
Area 10:	45	120	55	175	10,858	241.29	62.05
Pocahontas	5	29		29	1,877	375.40	64.72
Randolph	36	78	51	129	7,796	216.56	60.43
Tucker	4	13	4	17	1,185	296.25	69.71
Area 11:	39	119	30	149	9,719	249.21	65.23
Grant	12	45	3	48	2,946	245.50	61.38
Hardy	10	30	6	36	2,429	242.90	67.47
Pendleton	17	44	21	65	4,344	255.53	66.83
Area 12:	103	309	94	403	25,980	252.23	64.47
Cabell	71	231	39	270	17,270	243.24	63.96
Mason	32	78	55	133	8,710	272.19	65.49
Area 13:	23	80	12	92	4,857	211.17	52.79
Jackson	10	32	11	43	1,876	187.60	43.63
Roane	13	48	1	49	2,981	229.31	60.84

* Increase due to Clothing Allotment.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	17	56	11	67	4,669	274.65	69.69
Calhoun	10	32	6	38	2,404	240.40	63.26
Gilmer	7	24	5	29	2,265	323.57	78.10
Area 15:	89	396	5	401	25,474	286.22	63.53
Lewis	56	248	3	251	16,978	303.18	67.64
Uphsur	33	148	2	150	8,496	257.45	56.64
Area 16:	157	479	177	656	39,604	252.25	60.37
Lincoln	120	349	162	511	30,281	252.34	59.26
Putnam	37	130	15	145	9,323	251.97	64.30
Area 17: Kanawha	123	454	26	480	29,538	240.15	61.54
Area 18:	29	132		132	7,349	253.41	55.67
Braxton	18	76		76	4,156	230.89	54.68
Clay	11	56		56	3,193	290.27	57.02
Area 19:	124	336	165	501	33,148	267.32	66.16
Nicholas	59	181	59	240	16,323	276.66	68.01
Webster	65	155	106	261	16,825	258.85	64.46
Area 20: Wayne	17	63	8	71	4,649	273.47	65.48
Area 21:	137	474	130	604	38,658	282.18	64.00
Boone	41	156	21	177	12,439	303.39	70.28
Logan	96	318	109	427	26,219	273.11	61.40
Area 22: Fayette	197	464	358	822	53,041	269.24	64.53
Area 23:	18	65	14	79	4,829	268.28	61.13
Greenbrier	10	26	14	40	2,877	287.70	71.93
Monroe	8	39		39	1,952	244.00	50.05
Area 24: Mingo	198	852	19	871	57,635	291.09	66.17
Area 25: Raleigh	94	342	21	363	22,671	241.18	62.45
Area 26:	278	774	427	1,201	79,222	284.97	65.96
McDowell	216	580	353	933	60,954	282.19	65.33
Wyoming	62	194	74	268	18,268	294.65	68.16
Area 27:	247	638	386	1,024	66,115	267.67	64.57
Mercer	179	424	318	742	47,693	266.44	64.28
Summers	68	214	68	282	18,422	270.91	65.33

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
		DATA NOT AVAILABLE		

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	DATA NOT AVAILABLE			

TABLE 8
GENERAL ASSISTANCE AND BURIALS
AUGUST 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,501	$112,003.73	$ 31.99	2,561	$29,134.13	17	$757.50	90	$54,281.14	$603.12
Area 1:	248	19,427.67	78.34	74	5,035.08	2	90.00	8	4,505.00	563.13
Brooke	50	4,181.32	83.63	10	229.57			1	650.00	650.00
Hancock	29	2,208.86	76.17	6	229.84					
Marshall	38	3,083.38	81.14	13	806.88	1	45.00	1	325.00	325.00
Ohio	131	9,954.11	75.99	45	3,768.79	1	45.00	6	3,530.00	588.33
Area 2:	69	943.32	13.67	65	340.70			2	1,300.00	650.00
Tyler	19	541.13	28.48	16	6.15			2	1,300.00	650.00
Wetzel	50	402.19	8.04	49	334.55					
Area 3:	110	6,371.35	57.92	58	1,743.65			5	3,181.14	636.23
Marion	58	3,120.02	53.79	40	1,278.25			3	1,881.14	627.05
Monongalia	52	3,251.33	62.53	18	465.40			2	1,300.00	650.00
Area 4:	84	2,281.82	27.16	67	1,242.18			1	650.00	650.00
Hampshire	28	880.04	31.43	22	393.46			1	650.00	650.00
Mineral	56	1,401.78	25.03	45	848.72					
Area 5:	91	3,570.14	39.23	55	325.56			3	1,895.00	631.67
Berkeley	56	2,655.00	47.41	31	76.07			2	1,245.00	622.50
Jefferson	19	530.89	27.94	9	14.86			1	650.00	650.00
Morgan	16	384.25	24.02	15	234.63					
Area 6:	180	13,214.58	73.41	77	2,591.83			5	2,925.00	585.00
Wirt	9	62.43	6.94	8	27.91					
Wood	171	13,152.15	76.91	69	2,563.92			5	2,925.00	585.00
Area 7:	39	400.76	10.28	34	216.64			3	1,425.00	475.00
Pleasants	5	89.34	17.87	3	- 7.53			1	125.00	125.00
Ritchie	34	311.42	9.16	31	224.17			2	1,300.00	650.00
Area 8:	204	20,039.43	98.23	57	2,884.25			5	3,250.00	650.00
Doddridge	7	184.50	26.36	6	59.50					
Harrison	197	19,854.93	100.79	51	2,824.75			5	3,250.00	650.00
Area 9:	232	2,021.49	8.71	214	678.21			2	1,300.00	650.00
Barbour	28	437.52	15.63	25	129.69			1	650.00	650.00
Preston	38	930.85	24.50	26	- 4.59			1	650.00	650.00
Taylor	166	653.12	3.93	163	553.11					
Area 10:	209	1,148.83	5.50	194	90.62			3	1,950.00	650.00
Pocahontas	45	212.42	4.72	44	190.42					
Randolph	147	1,123.47	7.64	133	87.26			3	1,950.00	650.00
Tucker	17	- 187.06	- 11.00	17	- 187.06					
Area 11:	149	1,679.97	11.27	141	381.67			1	600.00	600.00
Grant	20	1,155.27	57.76	16	133.97			1	600.00	600.00
Hardy	55	- 52.82	- .96	51	- 329.82					
Pendleton	74	577.52	7.80	74	577.52					
Area 12:	70	3,943.49	56.34	35	1,010.38			5	3,250.00	650.00
Cabell	61	4,112.13	67.41	29	1,301.25			4	2,600.00	650.00
Mason	9	- 168.64	- 18.74	6	- 290.87			1	650.00	650.00
Area 13:	57	437.49	7.68	54	333.67			3	1,625.00	541.67
Jackson	22	253.65	11.53	21	219.65			2	975.00	487.50
Roane	35	183.84	5.25	33	114.02			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
AUGUST 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	116	606.67	5.23	115	581.05	1	45.00	1	650.00	650.00
Calhoun	71	743.23	10.47	71	743.23			1	650.00	650.00
Gilmer	45	-136.56	-3.03	44	-162.18	1	45.00			
Area 15:	80	770.01	9.63	68	-81.63			2	1,300.00	650.00
Lewis	36	236.10	6.56	33	-17.71			2	1,300.00	650.00
Upshur	44	533.91	12.13	35	-63.92					
Area 16:	155	2,061.88	13.30	130	-632.23			3	1,950.00	650.00
Lincoln	95	531.77	5.60	82	-394.12			2	1,300.00	650.00
Putnam	60	1,530.11	25.50	48	-238.11			1	650.00	650.00
Area 17: Kanawha	424	14,458.60	34.10	289	5,758.73			8	4,325.00	540.63
Area 18:	232	2,417.37	10.42	223	1,935.73			4	2,600.00	650.00
Braxton	183	1,626.18	8.89	176	1,214.53					
Clay	49	791.19	16.15	47	721.20			4	2,600.00	650.00
Area 19:	77	587.18	7.63	74	433.94	2	90.00	1	650.00	650.00
Nicholas	36	204.12	5.67	34	105.23	1	45.00			
Webster	41	383.06	9.34	40	328.71	1	45.00	1	650.00	650.00
Area 20: Wayne	99	694.85	7.02	96	304.55			1	650.00	650.00
Area 21:	117	1,246.12	10.65	94	-415.95			5	2,925.00	585.00
Boone	33	470.86	14.27	26	-155.86					
Logan	84	775.26	9.23	68	-260.09			5	2,925.00	585.00
Area 22: Fayette	37	1,440.74	38.94	19	204.81			2	1,300.00	650.00
Area 23:	62	1,105.05	17.82	51	268.67	8	360.00	2	1,300.00	650.00
Greenbrier	48	627.69	13.08	40	36.31	7	315.00	2	1,300.00	650.00
Monroe	14	477.36	34.10	11	232.36	1	45.00			
Area 24: Mingo	75	2,609.23	34.79	57	856.50			3	1,950.00	650.00
Area 25: Raleigh	75	3,053.65	40.72	49	1,516.90	2	82.50	2	975.00	487.50
Area 26:	160	1,922.44	12.02	139	-169.00			7	3,900.00	557.14
McDowell	121	1,754.65	14.50	102	-65.32			5	2,925.00	585.00
Wyoming	39	167.79	4.30	37	-103.68			2	975.00	487.50
Area 27:	50	3,549.60	70.99	32	1,697.62	2	90.00	3	1,950.00	650.00
Mercer	37	3,290.00	88.92	20	1,588.02	2	90.00	2	1,300.00	650.00
Summers	13	259.60	19.97	12	109.60			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	940	3,768	$82,869.60	321	1,287	$30,238.34	619	2,481	$52,631.26
Area 1:	174	695	14,392.59	43	180	2,769.91	131	515	11,622.68
Brooke	40	171	3,951.75	8	40	557.21	32	131	3,394.54
Hancock	23	92	1,979.02	6	24	759.20	17	68	1,219.82
Marshall	25	100	2,276.50	5	16	272.98	20	84	2,003.52
Ohio	86	332	6,185.32	24	100	1,180.52	62	232	5,004.80
Area 2:	4	24	602.62	1	10	65.29	3	14	537.33
Tyler	3	19	534.98	1	10	65.29	2	9	469.69
Wetzel	1	5	67.64				1	5	67.64
Area 3:	52	194	4,627.70	6	19	1,104.62	46	175	3,523.08
Marion	18	63	1,841.77	4	14	731.96	14	49	1,109.81
Monongalia	34	131	2,785.93	2	5	372.66	32	126	2,413.27
Area 4:	17	72	1,039.64	7	31	190.81	10	41	848.83
Hampshire	6	25	486.58	1	6	29.58	5	19	457.00
Mineral	11	47	553.06	6	25	161.23	5	22	391.83
Area 5:	36	141	3,244.58	9	31	744.86	27	110	2,499.72
Berkeley	25	97	2,578.93	7	25	545.24	18	72	2,033.69
Jefferson	10	42	516.03	1	4	50.00	9	38	466.03
Morgan	1	2	149.62	1	2	149.62			
Area 6:	103	414	10,622.75	31	111	3,726.27	72	303	6,896.48
Wirt	1	5	34.52				1	5	34.52
Wood	102	409	10,588.23	31	111	3,726.27	71	298	6,861.96
Area 7:	5	30	184.12	3	16	87.25	2	14	96.87
Pleasants	2	14	96.87				2	14	96.87
Ritchie	3	16	87.25	3	16	87.25			
Area 8:	147	602	17,155.18	53	204	6,575.29	94	398	10,579.89
Doddridge	1	5	125.00				1	5	125.00
Harrison	146	597	17,030.18	53	204	6,575.29	93	393	10,454.89
Area 9:	18	67	1,343.28	7	24	662.78	11	43	680.50
Barbour	3	14	307.83	2	10	107.83	1	4	200.00
Preston	12	45	935.44	4	12	507.94	8	33	427.50
Taylor	3	8	100.01	1	2	47.01	2	6	53.00
Area 10:	15	48	1,058.21	2	4	186.60	13	44	871.61
Pocahontas	1	3	22.00				1	3	22.00
Randolph	14	45	1,036.21	2	4	186.60	12	41	849.61
Tucker									
Area 11:	8	34	1,298.30	6	26	1,004.30	2	8	294.00
Grant	4	16	1,021.30	3	12	761.30	1	4	260.00
Hardy	4	18	277.00	3	14	243.00	1	4	34.00
Pendleton									
Area 12:	35	131	2,933.11	8	28	829.35	27	103	2,103.76
Cabell	32	117	2,810.88	8	28	829.35	24	89	1,981.53
Mason	3	14	122.23				3	14	122.23
Area 13:	3	14	103.82	1	4	20.17	2	10	83.65
Jackson	1	4	34.00				1	4	34.00
Roane	2	10	69.82	1	4	20.17	1	6	49.65

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	25.62			- 14.38	1	3	40.00
Calhoun									
Gilmer	1	3	25.62			- 14.38	1	3	40.00
Area 15:	12	46	851.64	3	12	377.16	9	34	474.48
Lewis	3	12	253.81	1	5	189.58	2	7	64.23
Upshur	9	34	597.83	2	7	187.58	7	27	410.25
Area 16:	25	118	2,694.11	10	54	1,631.28	15	64	1,062.83
Lincoln	13	54	925.89	3	14	194.09	10	40	731.80
Putnam	12	64	1,768.22	7	40	1,437.19	5	24	331.03
Area 17: Kanawha	135	507	8,699.87	55	209	3,990.88	80	298	4,708.99
Area 18:	9	39	481.64				9	39	481.64
Braxton	7	24	411.65				7	24	411.65
Clay	2	15	69.99				2	15	69.99
Area 19:	3	12	153.24	1	5	40.00	2	7	113.24
Nicholas	2	10	98.89	1	5	40.00	1	5	58.89
Webster	1	2	54.35				1	2	54.35
Area 20: Wayne	3	12	390.30	2	10	350.00	1	2	40.30
Area 21:	23	100	1,662.07	7	37	583.11	16	63	1,078.96
Boone	7	27	626.72	1	5	154.81	6	22	471.91
Logan	16	73	1,035.35	6	32	428.30	10	41	607.05
Area 22: Fayette	18	74	1,235.93	10	35	742.25	8	39	493.68
Area 23:	11	45	836.38	11	45	836.38			
Greenbrier	8	31	591.38	8	31	591.38			
Monroe	3	14	245.00	3	14	245.00			
Area 24: Mingo	18	74	1,752.73	18	74	1,752.73			
Area 25: Raleigh	26	108	1,536.75	9	40	462.34	17	68	1,074.41
Area 26:	21	95	2,091.44	10	47	903.19	11	48	1,188.25
McDowell	19	87	1,819.97	8	39	631.72	11	48	1,188.25
Wyoming	2	8	271.47	2	8	271.47			
Area 27:	18	69	1,851.98	8	31	615.90	10	38	1,236.08
Mercer	17	67	1,701.98	8	31	615.90	9	36	1,086.08
Summers	1	2	150.00				1	2	150.00

TABLE 10
FOOD STAMP AUTHORIZATIONS
AUGUST 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	69,505	$7,387,048	21,925	$3,292,753	47,580	$4,094,295
Area 1:	4,713	484,515	1,741	249,055	2,972	235,460
Brooke	861	98,144	305	45,847	556	52,297
Hancock	934	97,483	356	50,812	578	46,671
Marshall	1,247	129,389	395	54,951	852	74,438
Ohio	1,671	159,499	685	97,445	986	62,054
Area 2:	1,206	127,481	283	43,806	923	83,675
Tyler	374	40,583	81	13,016	293	27,567
Wetzel	832	86,898	202	30,790	630	56,108
Area 3:	3,749	373,993	1,216	179,536	2,533	194,457
Marion	2,251	229,221	823	121,469	1,428	107,752
Monongalia	1,498	144,772	393	58,067	1,105	86,705
Area 4:	1,801	178,985	437	65,194	1,364	113,791
Hampshire	741	74,105	131	20,914	610	53,191
Mineral	1,060	104,880	306	44,280	754	60,600
Area 5:	2,454	270,392	740	116,912	1,714	153,480
Berkeley	1,252	139,932	431	67,701	821	72,231
Jefferson	830	97,127	253	41,257	577	55,870
Morgan	372	33,333	56	7,954	316	25,379
Area 6:	3,399	345,327	911	133,702	2,488	211,625
Wirt	273	32,963	52	8,760	221	24,203
Wood	3,126	312,364	859	124,942	2,267	187,422
Area 7:	716	74,602	129	19,999	587	54,603
Pleasants	237	25,969	54	8,412	183	17,557
Ritchie	479	48,633	75	11,587	404	37,046
Area 8:	3,104	343,182	994	149,842	2,110	193,340
Doddridge	444	50,686	87	14,850	357	35,836
Harrison	2,660	292,496	907	134,992	1,753	157,504
Area 9:	2,509	273,211	784	122,489	1,725	150,722
Barbour	814	90,965	256	42,649	558	48,316
Preston	1,061	115,437	322	48,503	739	66,934
Taylor	634	66,809	206	31,337	428	35,472
Area 10:	1,949	175,291	370	53,303	1,579	121,988
Pocahontas	420	36,002	70	9,676	350	26,326
Randolph	1,193	111,913	261	37,480	932	74,433
Tucker	336	27,376	39	6,147	297	21,229
Area 11:	1,136	95,823	243	32,403	893	63,420
Grant	382	35,172	86	11,926	296	23,246
Hardy	408	32,306	86	10,804	322	21,502
Pendleton	346	28,345	71	9,673	275	18,672
Area 12:	4,439	424,976	1,454	205,524	2,985	219,452
Cabell	3,507	332,906	1,216	172,435	2,291	160,471
Mason	932	92,070	238	33,089	694	58,981
Area 13:	1,344	135,509	267	39,658	1,077	95,851
Jackson	721	71,154	124	19,022	597	52,132
Roane	623	64,355	143	20,636	480	43,719

TABLE 10
FOOD STAMP AUTHORIZATIONS
AUGUST 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,043	101,301	205	30,594	838	70,707
Calhoun	521	51,399	118	17,743	403	33,656
Gilmer	522	49,902	87	12,851	435	37,051
Area 15:	1,653	157,918	397	60,431	1,256	97,487
Lewis	907	82,736	211	32,200	696	50,536
Upshur	746	75,182	186	28,231	560	46,951
Area 16:	2,402	265,002	708	110,636	1,694	154,366
Lincoln	1,546	176,144	492	78,163	1,054	97,981
Putnam	856	88,858	216	32,473	640	56,385
Area 17: Kanawha	6,283	628,101	2,183	307,785	4,100	320,316
Area 18:	1,626	172,816	357	54,040	1,269	118,776
Braxton	745	68,897	160	22,708	585	46,189
Clay	881	103,919	197	31,332	684	72,587
Area 19:	2.024	218,341	580	87,421	1,444	130,920
Nicholas	1.077	117,396	284	43,475	793	73,921
Webster	947	100,945	296	43,946	651	56,999
Area 20: Wayne	1,943	221,120	470	71,621	1,473	149,499
Area 21:	2,595	321,243	1,010	158,196	1,585	163,047
Boone	890	107,816	368	55,907	522	51,909
Logan	1,705	213,427	642	102,289	1,063	111,138
Area 22: Fayette	2,509	293,341	979	150,740	1,530	142,601
Area 23:	1,816	174,551	280	39,723	1,536	134,828
Greenbrier	1.324	127,231	214	30,061	1,110	97,170
Monroe	492	47,320	66	9,662	426	37,658
Area 24: Mingo	2,018	269,990	950	158,712	1,068	111,278
Area 25: Raleigh	2,487	273,441	839	122,801	1,648	150,640
Area 26:	4,191	539,317	1,901	309,025	2,290	230,292
McDowell	2,824	371,502	1,327	215,721	1,497	155,781
Wyoming	1,367	167,815	574	93,304	793	74,511
Area 27:	4,396	447,279	1,497	219,605	2,899	227,674
Mercer	3,401	346,908	1,194	173,859	2,207	173,049
Summers	995	100,371	303	45,746	692	54,625

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	10,036	10,352	$33,325	$88,944	$55,619
Area 1:	931	936	3,585	9,600	6,015
Brooke	88	88	312	832	520
Hancock	72	72	282	752	470
Marshall	127	129	507	1,352	845
Ohio	644	647	2,484	6,664	4,180
Area 2:	177	185	560	1,496	936
Tyler	16	16	48	128	80
Wetzel	161	169	512	1,368	856
Area 3:	514	537	1,893	5,056	3,163
Marion	275	284	1,008	2,696	1,688
Monongalia	239	253	885	2,360	1,475
Area 4:	79	79	240	640	400
Hampshire	24	24	75	200	125
Mineral	55	55	165	440	275
Area 5:	358	358	1,073	2,864	1,791
Berkeley	342	342	1,025	2,736	1,711
Jefferson	16	16	48	128	80
Morgan					
Area 6:	591	621	1,863	4,968	3,105
Wirt					
Wood	591	621	1,863	4,968	3,105
Area 7:	3	4	12	32	20
Pleasants	2	3	9	24	15
Ritchie	1	1	3	8	5
Area 8:	699	711	2,265	6,040	3,775
Doddridge	36	36	114	304	190
Harrison	663	675	2,151	5,736	3,585
Area 9:	218	225	792	2,112	1,320
Barbour	25	25	81	216	135
Preston	38	38	177	472	295
Taylor	155	162	534	1,424	890
Area 10:	242	248	834	2,224	1,390
Pocahontas	16	16	54	144	90
Randolph	220	226	747	1,992	1,245
Tucker	6	6	33	88	55
Area 11:	57	57	195	520	325
Grant	19	19	75	200	125
Hardy	25	25	75	200	125
Pendleton	13	13	45	120	75
Area 12:	1,092	1,131	3,399	9,072	5,673
Cabell	1,010	1,044	3,138	8,376	5,238
Mason	82	87	261	696	435
Area 13:	133	139	453	1,208	755
Jackson	46	46	162	432	270
Roane	87	93	291	776	485

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	125	132	405	1,080	675
Calhoun	70	71	213	568	355
Gilmer	55	61	192	512	320
Area 15:	315	330	1,002	2,672	1,670
Lewis	220	235	705	1,880	1,175
Upshur	95	95	297	792	495
Area 16:	112	125	375	1,000	625
Lincoln	91	103	309	824	515
Putnam	21	22	66	176	110
Area 17: Kanawha	1,799	1,877	5,862	15,632	9,770
Area 18:	271	281	873	2,328	1,455
Braxton	195	201	627	1,672	1,045
Clay	76	80	246	656	410
Area 19:	225	232	726	1,936	1,210
Nicholas	70	71	231	616	385
Webster	155	161	495	1,320	825
Area 20: Wayne	61	63	189	504	315
Area 21:	297	305	918	2,456	1,538
Boone	75	77	231	616	385
Logan	222	228	687	1,840	1,153
Area 22: Fayette	244	250	774	2,072	1,298
Area 23:	232	229	696	1,856	1,160
Greenbrier	165	162	495	1,320	825
Monroe	67	67	201	536	335
Area 24: Mingo	123	106	429	1,144	715
Area 25: Raleigh	316	326	984	2,624	1,640
Area 26:	127	141	432	1,152	720
McDowell	81	87	270	720	450
Wyoming	46	54	162	432	270
Area 27:	695	724	2,496	6,656	4,160
Mercer	480	504	1,668	4,448	2,780
Summers	215	220	828	2,208	1,380

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
AUGUST 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	934	$129,919	377	$53,848	557	$76,071
Area 1:	72	9,519	41	5,190	31	4,329
Area 2:	11	1,289	4	654	7	635
Area 3:	23	3,497	14	2,032	9	1,465
Area 4:	25	3,723	6	664	19	3,059
Area 5:	39	5,423	12	1,734	27	3,689
Area 6:	49	6,099	28	2,877	21	3,222
Area 7:	6	892	4	686	2	206
Area 8:	41	6,423	22	3,376	19	3,047
Area 9:	27	3,134	18	2,109	9	1,025
Area 10:	14	1,934	9	1,071	5	863
Area 11:	22	2,989	9	818	13	2,171
Area 12:	62	8,407	13	1,656	49	6,751
Area 13:	16	2,160	9	1,353	7	807
Area 14:	5	487	1	1	4	486
Area 15:	22	3,134	3	342	19	2,792
Area 16:	60	8,942	18	3,045	42	5,897
Area 17:	70	9,038	33	4,276	37	4,762
Area 18:	18	2,938	2	455	16	2,483
Area 19:	54	7,196	18	2,988	36	4,208
Area 20:	33	2,375			33	2,375
Area 21:	42	6,763	24	4,698	18	2,065
Area 22:	41	6,567	19	2,892	22	3,675
Area 23:	13	1,084	5	364	8	720
Area 24:	27	4,676	6	893	21	3,783
Area 25:	46	6,468	20	3,256	26	3,212
Area 26:	39	6,646	12	1,932	27	4,714
Area 27:	57	8,116	27	4,486	30	3,630

TABLE 13
MEDICAL SERVICE PROGRAM
I. August 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,921,654.10	$2,629,220.35	$1,292,433.75	$ 7,724,218.48	$ 5,190,247.46	$2,533,971.02
Aid To Blind	51,320.64	34,560.91	16,759.73	80,503.57	54,215.61	26,287.96
Aid To Families With Dependent Children	3,781,205.45	2,502,408.42	1,278,797.03	5,516,602.32	3,671,198.21	1,845,404.11
Aid To Disabled	3,166,479.05	2,121,409.10	1,045,069.95	5,421,336.36	3,640,055.50	1,781,280.86
State Guardianship	0	0	0	0	0	0
State Custody	125,255.08	84,270.02	40,985.06	178,745.34	120,295.71	58,449.63
18 - 21 Youths	4,339.15	2,922.42	1,416.73	7,953.18	5,356.47	2,596.71
Social Security Buy-In	600,858.70	404,678.33	196,180.37	600,858.70	404,678.33	196,180.37
Early Periodic Screening	47,726.65	32,143.90	15,582.75	106,033.75	71,413.73	34,620.02
Medically Needy	1,928,812.63	1,299,055.31	629,757.32	3,679,527.08	2,478,161.50	1,201,365.58
"W" - Prefix	49,594.25	33,401.73	16,192.52	49,594.25	33,401.73	16,192.52
Colin Anderson	141,903.88	141,903.88	0	214,235.56	214,235.56	0
SUB - TOTAL	$13,819,149.58	$9,285,974.37	$4,533,175.21	$23,579,608.59	$15,883,259.81	$7,696,348.78
Pharmacy Program	39,812.18	0	39,812.18	64,107.93	0	64,107.93
General Assistance	53,930.12	0	53,930.12	82,663.14	0	82,663.14
MSP TOTAL	$13,912,891.88	$9,285,974.37	$4,626,917.51	$23,726,379.66	$15,883,259.81	$7,843,119.85
Handicapped Children's Services	502,636.66	0	502,636.66	739,124.44	0	739,124.44
GRAND TOTAL	$14,415,528.54	$9,285,974.37	$5.129,554.17	$24,465,504.10	$15,883,259.81	$8,582,244.29

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
AUGUST 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 3,961,466.28	$ 144,371.94	$ 682,891.49	$ 4,409.00	$ 297,837.77	$2,744,327.61	$	$39,812.18	$ 47,816.29
AB	51,320.64	3,593.78	19,105.56	497.00	5,617.56	20,862.43			1,644.31
AFDC	3,209,749.84	618,956.68	1,873,769.87	274,335.56	177,435.21	- 515.52	47,726.65		218,041.39
AFDC-U	623,521.41	122,019.81	381,749.51	56,949.00	33,134.72				29,668.37
AD	3,308,382.93	371,228.77	1,777,630.40	40,462.00	332,350.75	576,786.37			209,924.64
State Guardianship	0								
State Custody	125,255.08	28,881.67	54,820.85	21,203.00	5,392.65				14,956.91
Sub - Total Categorically Needy	$11,279,696.18	$1,289,052.65	$4,789,967.68	$397,855.56	$ 851,768.66	$3,341,460.89	$47,726.65	$39,812.18	$ 522,051.91
Medically Needy	1,978,406.88	261,875.67	1,226,322.65	53,772.50	194,627.38	169,171.30			72,637.38
Social Security Buy-In	600,858.70								600,858.70
Sub - Total Title XIX	$13,858,961.76	$1,550,928.32	$6,016,290.33	$451,628.06	$1,046,396.04	$3,510,632.19	$47,726.65	$39,812.18	$1,195,547.99
General Assistance	53,930.12	11,632.05	32,216.01	957.00	5,615.69				3,509.37
Total Medical Services	$13,912,891.88	$1,562,560.37	$6,048,506.34	$452,585.06	$1,052,011.73	$3,510,632.19	$47,726.65	$39,812.18	$1,199,057.36

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
AUGUST 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
				DATA NOT AVAILABLE						

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
AUGUST 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
JU - 02	07-07-80	08-04-80	26,629	24,611	92.42%	$ 849,497.07	698	2.62%	1,320	4.96%
JU - 04	07-11-80	08-04-80	3,426	3,240	94.57%	553,233.29	118	3.44%	68	1.99%
JU - 06	07-25-80	08-05-80	1,064	981	92.20%	253,909.80	69	6.48%	14	1.32%
MMIS - 31	07-10-80	08-05-80	46,773	38,391	82.08%	804,012.83	4,985	10.66%	3,397	7.26%
MMIS - 32	07-17-80	08-14-80	67,554	53,711	79.51%	1,312,579.66	9,739	14.42%	4,104	6.07%
MMIS - 33	07-24-80	08-07-80	39,954	30,810	77.11%	771,577.50	7,648	19.14%	1,496	3.75%
JU - 07	07-30-80	08-01-80	1,071	1,009	94.21%	323,044.36	35	3.27%	27	2.52%
MMIS - 34	07-31-80	08-07-80	59,320	42,008	70.82%	1,050,127.67	14,815	24.97%	2,497	4.21%
LTC	08-06-80	08-06-80	1,299	1,299	100.00%	978,530.81	0	0	0	0
AU - 01	08-08-80	08-12-80	508	499	98.23%	11,166.80	6	1.18%	3	.59%
MMIS - 35	08-08-80	08-15-80	61,499	43,913	71.40%	1,580,043.53	15,799	25.69%	1,787	2.91%
LTC	08-13-80	08-13-80	997	997	100.00%	709,038.45	0	0	0	0
LTC	08-18-80	08-18-80	1,212	1,212	100.00%	870,535.71	0	0	0	0
AU - 02	08-15-80	08-26-80	2,605	1,595	61.23%	544,480.59	83	3.19%	927	35.58%
LTC	08-25-80	08-25-80	941	941	100.00%	722,701.74	0	0	0	0
MMIS - 36	08-15-80	08-21-80	87,128	71,283	81.81%	1,360,657.98	9,732	11.17%	6,113	7.02%
MMIS - 37	08-22-80	08-27-80	72,878	51,769	71.04%	1,323,896.74	16,543	22.70%	4,566	6.26%
			474,858	368,269	77.55%	14,019,034.53	80,270	16.91%	26,319	5.54%
Less Corrections						53,498.39				
August Medical Invoices			474,858	368,269	77.55%	13,965,536.14	80,270	16.91%	26,319	5.54%
August Manually Written Checks						23,307.15				
Social Security Medical Insurance						600,858.70				
August Medical Transactions			474,858	368,269	77.55%	14,589,701.99	80,270	16.91%	26,319	5.54%
July Medical Transactions			189,847	153,706	80.96%	9,812,545.65	21,706	11.44%	14,435	7.60%
Year to Date Medical Transactions			664,705	521,975	78.53%	$24,402,247.64	101,976	15.34%	40,754	6.13%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
AUGUST 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	26.80%	24.20%	127,263	89,115	70.02%	$ 1,486,086.39	33,630	26.4[illegible]	4,518	3.55%
Osteopaths	.13%	.15%	605	558	92.23%	7,073.01	17	2.81%	30	4.96%
Group Practices	.79%	.95%	3,753	3,500	93.26%	98,425.93	52	1.38%	201	5.36%
Hospitals	3.68%	3.75%	17,454	13,801	79.07%	6,091,134.50	2,460	14.09%	1,193	6.84%
Nursing Homes	1.01%	1.30%	4,792	4,781	99.77%	3,515,599.07	10	.21%	1	.02%
Pharmacies	35.26%	38.76%	167,438	142,730	85.24%	1,103,552.76	9,084	5.43%	15,624	9.33%
Dentists	9.36%	10.54%	44,434	38,804	87.33%	463,687.06	4,054	9.12%	1,576	3.55%
Ambulance	.17%	.19%	797	695	87.20%	17,139.63	11	1.38%	91	11.42%
Optometrist	.05%	.06%	246	219	89.03%	10,741.78	16	6.50%	11	4.47%
Ophthalmologist	.01%	.01%	51	48	94.12%	1,635.90	3	5.88%	0	0
Durable Medical	.01%	.01%	46	40	86.96%	3,749.99	2	4.35%	4	8.69%
Home Health Agencies	.44%	.40%	2,100	1,476	70.29%	43,869.04	544	25.90%	80	3.81%
Independent Labs	1.89%	1.93%	8,969	7,118	79.36%	148,002.42	1,643	18.32%	208	2.32%
All Others	.37%	.44%	1,760	1,607	91.31%	48,238.52	54	3.07%	99	5.62%
Out Patient	9.77%	8.84%	46,392	32,553	70.17%	330,906.23	11,847	25.54%	1,992	4.29%
Special Services	4.92%	5.34%	23,390	19,680	84.14%	238,668.00	3,142	13.43%	568	2.43%
Title XVIII	4.33%	2.30%	20,542	8,491	41.33%	321,400.10	12,014	58.49%	37	.18%
Special Clinic - Exc. IGT	.47%	.47%	2,256	1,717	76.11%	32,913.44	502	22.25%	37	1.64%
Transportation	.54%	.36%	2,570	1,336	51.98%	56,210.76	1,185	46.11%	49	1.91%
Total	100.00%	100.00%	474,858	368,269	77.55%	$14,019,034.53	80,270	16.91%	26,319	5.54%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	MEDICARE
INVOICES RECEIVED - (Old System)	4,443	5,049	85	494	1,441

	PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	54,947	2,683	119,407	14,191	2,346	4,218	870

TOTAL INVOICES RECEIVED - 210,174

AVERAGE DAILY RECEIPTS - 10,509

101 Employees - Division of Medical Processing

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1980

	JULY 1980		AUGUST 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	35	1	29	0
AFDCU	6	2	4	1
FSP	36	0	25	0
GA	4	0	6	0
MED	0	0	1	0
SERVICES	1	0	2	0
TRIP	1	0	0	0
MMN	15	0	18	0
TOTAL	98	3	85	1
REASONS FOR APPEAL				
Denial	23	0	23	1
Discontinued	41	2	37	0
Reduction	23	1	13	0
Inadequate	6	0	7	0
Delay	0	0	0	0
Other	5	0	5	0
TOTAL	98	3	85	1
APPEALS BY DECISION				
Upheld	30	0	20	0
Reversed	4	0	9	1
Withdrawn (No Change In Favor)	35	0	14	0
Withdrawn (Change In Favor)	12	1	28	0
Abandoned	17	2	14	0
TOTAL	98	3	85	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	25	0	24	0
1 to 2 Months	6	0	3	0
2 to 3 Months	3	0	1	1
More than 3 Months	0	0	1	0
Withdrawn or Abandoned	64	3	56	0
TOTAL	98	3	85	1
Request to Disposition				
Less than 1 Month	19	0	11	0
1 to 2 Months	6	0	7	0
2 to 3 Months	6	0	4	0
More than 3 Months	3	0	7	1
Withdrawn or Abandoned	64	3	56	0
TOTAL	98	3	85	1

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1980

	JULY 1980		AUGUST 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	3	0	1	0
Special Needs	0	0	0	0
Earnings	14	0	11	0
Unearned Income (e.g., SS, VA, etc.)	4	0	3	0
Income Other Members	0	0	1	0
Assets	4	0	2	0
Household Composition	5	0	3	0
Not Classified (Related to Need)	7	0	4	0
Amount or Form of Payment	11	0	11	0
Age	2	0	3	0
Blindness, Disability (GA, MMN, AD or AB Related)	3	0	7	0
Unemployment	4	0	2	0
Incapacity	9	0	12	0
Non-Support Factors	6	0	2	0
Availability of Employment	4	3	4	1
Delay	0	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	22	0	19	0
TOTAL	98	3	85	1
TYPE HEARINGS				
Prior Action	3	0	7	0
After Action	31	0	22	1
Withdrawn or Abandoned	64	3	56	0
TOTAL	98	3	85	1
Pre-Hearing Conference	61	2	51	0
No Pre-Hearing Conference	37	1	34	1
TOTAL	98	3	85	1

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1980

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,569	6,795	1,612 1/	1,633	$139,892.52
Area 1:	3,513	502	111	114	9,557.81
Brooke	580	89	17	17	1,186.30
Hancock	772	135	36	38	3,575.63
Marshall	775	122	29	29	2,558.60
Ohio	1,386	156	29	30	2,237.28
Area 2:	615	108	26	26	2,275.50
Tyler	157	24	4	4	462.50
Wetzel	458	84	22	22	1,813.00
Area 3:	2,185	256	47	48	4,660.61
Marion	1,522	165	33	34	3,335.38
Monongalia	663	91	14	14	1,325.23
Area 4:	767	226	76	76	5,666.50
Hampshire	260	68	25	25	1,611.50
Mineral	507	158	51	51	4,055.00
Area 5:	1,857	347	67	68	5,225.00
Berkeley	1,028	207	39	40	2,639.00
Jefferson	662	102	23	23	2,201.00
Morgan	167	38	5	5	385.00
Area 6:	2,155	405	74	74	5,295.57
Wirt	54	7	1	1	60.00
Wood	2,101	393	73	73	5,235.57
Area 7:	238	44	11	11	905.00
Pleasants	92	12	2	2	180.00
Ritchie	146	32	9	9	725.00
Area 8:	2,051	371	81	81	6,988.60
Doddridge	145	24	5	5	285.00
Harrison	1,906	347	76	76	6,703.60
Area 9:	1,389	193	57	57	5,410.50
Barbour	447	42	15	15	1,377.00
Preston	555	104	30	30	2,918.50
Taylor	387	47	12	12	1,115.00
Area 10:	648	118	34	34	3,278.00
Pocahontas	124	23	9	9	739.00
Randolph	430	86	23	23	2,429.00
Tucker	94	9	2	2	110.00
Area 11:	609	107	28	28	1,869.90
Grant	197	37	10	10	708.00
Hardy	233	35	10	10	725.00
Pendleton	179	35	8	8	436.90
Area 12:	3,646	427	96	97	7,863.79
Cabell	3,232	364	83	84	7,092.54
Mason	414	63	13	13	771.25
Area 13:	557	130	30	30	1,836.00
Jackson	244	72	15	15	1,029.00
Roane	313	58	15	15	807.00

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1980
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	323	54	14	14	929.41
Calhoun	177	28	11	11	749.41
Gilmer	146	26	3	3	180.00
Area 15:	689	176	57	58	5,409.43
Lewis	359	98	38	39	4,033.50
Upshur	330	78	19	19	1,375.93
Area 16:	1,113	273	60	64	4,913.20
Lincoln	629	159	43	47	3,835.70
Putnam	484	114	17	17	1,077.50
Area 17: Kanawha	4,428	582	124	125	10,250.15
Area 18:	663	70	19	19	1,922.63
Braxton	293	35	8	8	860.00
Clay	370	35	[illegible]	11	1,062.63
Area 19:	1,022	179	39	39	3,608.92
Nicholas	549	95	19	19	1,974.00
Webster	473	84	20	20	1,634.92
Area 20: Wayne	1,085	154	37	38	3,994.48
Area 21:	2,266	377	86	86	7,912.60
Boone	788	139	24	24	2,219.77
Logan	1,478	238	62	62	5,692.83
Area 22: Fayette	1,757	268	67	68	5,494.50
Area 23:	591	140	36	36	2,982.00
Greenbrier	492	119	30	30	2,607.00
Monroe	99	21	6	6	375.00
Area 24: Mingo	1,450	212	46	47	4,224.00
Area 25: Raleigh	2,420	267	59	59	5,176.39
Area 26:	3,667	361	84	86	9,933.62
McDowell	2,621	236	55	57	3,970.84
Wyoming	1,046	125	29	29	5,962.78
Area 27:	2,865	448	146	150	12,308.41
Mercer	2,393	365	118	121	10,015.54
Summers	472	83	28	29	2,292.87

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,139	113	210	545	589	63	192	38	140	7	4	4	1,733	435
Area 1:	673	17	33	46	84	6	18	4	14	1	1	1	117	27
Area 2:	68		1	13	3		4						25	7
Area 3:	328	2	8	11	17	3	6	2	7				105	30
Area 4:	284	9	9	31	33	5	5	2	1				53	16
Area 5:	274	6	7	27	41	2	12	1	8				64	15
Area 6:	529	12	14	63	67	1	18	4	7	1			99	15
Area 7:	92		1	15	7	1	1	1	1				22	1
Area 8:	403	2	10	35	31	3	12	4	2				127	14
Area 9:	336	4	17	14	18	6	2	2	8				87	33
Area 10:	162	3	6	12	4	3	4	1	1				45	18
Area 11:	162	6	4	20	10		6	1					44	2
Area 12:	350	5	11	19	45		10		6			2	111	22
Area 13:	201	9	2	18	16	5	5	1	2				54	9
Area 14:	142	4	2	4	7		1		2				41	11
Area 15:	209	2	6	15	6		1						89	7
Area 16:	184	2	8	32	12	3	11		5				23	31
Area 17:	482	4	16	13	34	1	10	3	7	5		1	150	48
Area 18:	185	7	3	13	12		4		2				44	16
Area 19:	127	4	3	12	14	3	5	1	1				30	18
Area 20:	208	1	8	23	30	6	17	4					41	10
Area 21:	177	1		12	12	1	3		3				60	20
Area 22:	307	2	10	17	14	1	11	1					28	11
Area 23:	220		6	21	21	2	8		4				47	6
Area 24:	190	1	1	1	4	2			2				9	3
Area 25:	223	2	7	15	16	1	6	1	4				67	7
Area 26:	227	2	3	20	12	4	4	3			3		87	25
Area 27:	336	6	14	23	19	4	8	2	1				64	13
State Office:	60								52					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	95	0	11	11	51	1	74	310	3	11	12	19	68	2	95	2, 303
Area 1:	10		1	1	7		25	66				2	7	2	18	165
Area 2:													1		1	13
Area 3:	19		1	1	2		7	5		2	2	2	2		10	84
Area 4:	3			1	1		5	28	2				4		6	70
Area 5:	2				1		4	10		1					1	72
Area 6:	13			1	3		8	11		1		5	9		9	168
Area 7:								1					1			40
Area 8:	15			1	1		3	15		1			1		3	123
Area 9:	7		1		1	1		8				1			4	122
Area 10:					1		1	4				1	3			55
Area 11:							2						1			66
Area 12:	3		2	1	8		1	14			1		2		8	79
Area 13:	4				10			3		2	1		4			56
Area 14:	3			1			1	2		1	2				2	58
Area 15:					2		2	4							1	74
Area 16:			1										7		1	48
Area 17:	7			1	2		3	56			2	3	9		9	98
Area 18:	2						1	2							1	78
Area 19:	1						3	2			1	1	2		2	24
Area 20:	1				7		1	4		1					1	53
Area 21:					1		1	1		1					5	56
Area 22:	1							6					1		2	202
Area 23:	2		3				2	27				3	3			65
Area 24:	2		1												3	161
Area 25:					2		3	23	1		2		5			61
Area 26:				1			1	5			1	1	1		1	53
Area 27:			1	2	2			13		1			5		7	151
State Office: ...																8

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,532	5,620	249	5	16	2	2,457	2	0	149	594	25	121	3,270
Area 1:	1,411	451	6	1			236			16	7	3	3	329
Area 2:	302	100	11	1			31							125
Area 3:	839	374	7				137			7		2	1	140
Area 4:	459	149	6				103			1	1		2	39
Area 5:	611	301	23		5		87			8		1	2	75
Area 6:	1,179	363	31		2		133			7	14	1	1	336
Area 7:	109	53	1				22			1	7			13
Area 8:	562	198	10				134			2	4	1		40
Area 9:	907	170	6				127			8	18	3	18	371
Area 10:	288	125	3		1		67			1	12		5	31
Area 11:	269	89	2	1	5	1	47				20		4	35
Area 12:	831	417	14	1		1	158			8	15	2	9	80
Area 13:	409	62	2	1			67			2	17			163
Area 14:	198	34	22				49			2	6	1	3	53
Area 15:	327	64			1		98	1			42		3	69
Area 16:	432	106	5				54			5	34			130
Area 17:	1,504	688	12		2		252			13		2	15	289
Area 18:	296	100	6				58	1		2	6	1	8	37
Area 19:	353	130	4				46			1	3	1		118
Area 20:	453	181	4				55				21	2		80
Area 21:	567	257	10				78			1	13	1	4	138
Area 22:	540	193	10				43				170	1	1	40
Area 23:	410	164	13				81			3	16		4	52
Area 24:	206	22	1				16			2	128		4	8
Area 25:	730	407	22				95			4	6		1	106
Area 26:	420	76	7				104			2	5	1		158
Area 27:	861	346	10				74			1	28	2	33	215
State Office:	59		1				5			52	1			

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* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	582	44	65	10	0	3	97	876	20	141	932	175	77
Area 1:	44	40	5			1	10	185		14	55		5
Area 2:	15		1					5			12		1
Area 3:	54		2	1			13	65		3	11	16	6
Area 4:	29						3	25	2	3	87	2	7
Area 5:	36			1			1	17		1	53		
Area 6:	50		4	2			15	88		1	120	8	3
Area 7:			1					6			1	4	
Area 8:	11		1				9	55		4	72	5	16
Area 9:	51	1	8	1			12	84	1	6	9	9	4
Area 10:	3						1	4		3	18	13	1
Area 11:	14		2				1	13	1	8	17	8	1
Area 12:	16		3	1			3	46		10	24	23	
Area 13:	28						5	28	1	4	22	6	1
Area 14:						1	3	4	3	7	3	4	3
Area 15:	1		2				2	9		1	23	7	4
Area 16:	21		1	1			1	13	2	1	53	2	3
Area 17:	108		8	1			8	70		14	14	1	7
Area 18:	11						3	12	10	12	18	9	2
Area 19:	10		2					15		2	21		
Area 20:	10	3	1				2			1	82	10	1
Area 21:	14		5	1			1	23		3	9	8	1
Area 22:	8		2				2	26		4	32	8	
Area 23:	7						2	9		1	45	12	1
Area 24:								5			16	2	2
Area 25:	19		5	1		1		6		4	47	4	2
Area 26:	2		4					12		2	40	6	1
Area 27:	20		8					51		32	28	8	5
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	109	8	22	9	13	57	20	6	17	35	31
Area 1:	5	1				4				1	4
Area 2:											
Area 3:	9		3	3		3	3		1	4	1
Area 4:	4				1	3	1				3
Area 5:	7	1	1	1		4	2			5	
Area 6:	5		3			2				3	2
Area 7:	1					1					1
Area 8:	9	1	5			3			3	3	3
Area 9:	4				1	3					4
Area 10:											
Area 11:	3		1		1	1				3	
Area 12:	3					3		2			1
Area 13:	4		2	1		1				3	1
Area 14:	1					1					1
Area 15:	8				2	6			3	4	1
Area 16:	2				1	1					2
Area 17:	11	3	1		2	5	2	2		6	1
Area 18:	4		1	1		2		1	1		2
Area 19:	4	1	2			1	2		2		
Area 20:	8		2	2	2	2	1		7		
Area 21:	6		1		1	4	5	1			
Area 22:											
Area 23:	2			1		1	1				1
Area 24:											
Area 25:	3					3	2				1
Area 26:	4				2	2	1			3	
Area 27:	2	1				1					2

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	78	1	10	5	10	52	0	38	7	7	1	2	23
Area 1:	9		1	1		7		4	2				3
Area 2:													
Area 3:	5		2			3		2					3
Area 4:	3		1		1	1		2					1
Area 5:													
Area 6:	14				1	13		5	1		1	1	6
Area 7:	3		3					3					
Area 8:	7		2	1	1	3		6		1			
Area 9:	5				1	4		3					2
Area 10:	1					1		1					
Area 11:													
Area 12:	3			1	1	1		2					1
Area 13:	1					1			1				
Area 14:	2					2		2					
Area 15:	2			1		1			1				
Area 16:										1			
Area 17:	8		1		2	5		2		1		1	4
Area 18:	1					1			1				
Area 19:													
Area 20:													
Area 21:	2				1	1		2					
Area 22:	1					1		1					
Area 23:	1					1		1					
Area 24:													
Area 25:													
Area 26:	1					1		1					
Area 27:	4	1				3		1		1			2
State Office:	5			1	2	2			1	3			1

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,459	36	203	251	481	1,279	209	2,459	2,006	48	405	1,149	958	28	163
Area 1:	236	8	16	25	42	125	20	236	139	3	94	104	68	2	34
Area 2:	31	1	8	3	7	8	4	31	31			11	11		
Area 3:	137	2	21	14	29	64	7	137	116	7	14	50	44	4	2
Area 4:	103		3	7	18	68	7	103	58	4	41	28	18		10
Area 5:	87	2	2	12	12	47	12	87	75		12	46	42		4
Area 6:	133	2	20	11	20	72	8	133	110	2	21	60	53	1	6
Area 7:	22		4	1	5	8	4	22	21		1	11	11		
Area 8:	134	2	20	18	29	52	13	134	113		21	46	40		6
Area 9:	127		8	22	26	60	11	127	118		9	59	56		3
Area 10:	67	1		1	12	42	11	67	60		7	35	30		5
Area 11:	47		12	6	11	16	2	47	45		2	16	16		
Area 12:	158	1	12	15	19	91	20	158	133	2	23	76	65		11
Area 13:	67	1	6	7	10	35	8	67	58	2	7	37	31	2	4
Area 14:	49	1	3		6	35	4	49	45	2	2	25	23		2
Area 15:	99		5	8	18	61	7	99	92		7	43	40		3
Area 16:	54	1	1	6	9	33	4	54	54			21	21		
Area 17:	252	4	15	20	55	139	19	252	184	8	60	136	92	8	36
Area 18:	59		5	9	19	23	3	59	58		1	25	25		
Area 19:	46	1	6	3	4	23	9	46	43	1	2	31	30	1	
Area 20:	55		3	13	13	23	3	55	48	1	6	29	26		3
Area 21:	78		8	14	18	35	3	78	70	6	2	43	36	6	1
Area 22:	43		2	2	11	24	4	43	40		3	20	18		2
Area 23:	81	2	9	5	9	51	5	81	52		29	39	27		12
Area 24:	16		3	1	7	5		16	13	3		4	4		
Area 25:	95	5		8	20	51	11	95	68	2	25	60	43	2	15
Area 26:	104		6	9	28	52	9	104	95	5	4	56	54	2	
Area 27:	74	2	5	10	22	34	1	74	62		12	38	34		4
State Office:	5			1	2	2		5	5						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	523	7	37	355	280	9	66	118	100	0	18	270	145	4	121
Area 1:	31	27	1	3	43	22		21	10	5		5	48	17		31
Area 2:	9	9			11	11										
Area 3:	36	35	1		29	27	1	1	2	2			20	8	1	11
Area 4:	23	18		5	20	10	3	7	10	7		3	22	5	1	16
Area 5:	18	17		1	14	11		3					9	5		4
Area 6:	17	17			22	21		1	2			2	32	19	1	12
Area 7:	1	1			4	3		1					6	6		
Area 8:	12	11		1	40	32		8	15	14		1	21	16		5
Area 9:	19	19			23	21		2	2	2			24	20		4
Area 10:	16	16			6	6			8	7		1	2	1		1
Area 11:	4	4			15	15			6	5		1	6	5		1
Area 12:	47	45		2	23	14	2	7	1	1			11	8		3
Area 13:	18	17		1	5	5			4	3		1	3	2		1
Area 14:	17	16	1		5	5							2	1	1	
Area 15:	25	25			13	11		2	17	15		2	1	1		
Area 16:	19	19			8	8			2	2			4	4		
Area 17:	84	69		15	19	15		4	5	4		1	8	4		4
Area 18:	18	18							11	11			5	4		1
Area 19:	8	8							3	2		1	4	3		1
Area 20:	12	10	1	1	3	3			7	7			4	2		2
Area 21:	25	24		1	3	3			6	6			1	1		
Area 22:	18	18			1	1							4	3		1
Area 23:	14	11		3	14	8		6	3	3			11	3		8
Area 24:	10	7	3		1	1							1	1		
Area 25:	14	10		4	10	9		1	4	4			7	2		5
Area 26:	28	28			13	10	3						7	3		4
Area 27:	19	19			10	8		2					7	1		6
State Office:	5	5														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1980

Area	Total	Day Care Parent's - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	27,017	3,063	328	830	399	5,121	247	1,092	3,459	4,289
Area 1:	2,021	255	101	20	52	361	36	58	378	121
Area 2:	422	48	3	17	1	92		13	59	40
Area 3:	1,079	229	3	8	4	199	28	58	243	23
Area 4:	518	72	1	19	5	93		17	106	35
Area 5:	728	147		12	4	89	12	36	237	20
Area 6:	2,291	182	39	156	12	191	16	31	285	480
Area 7:	298	29	1	18	2	68		14	62	38
Area 8:	801	117	5	34	46	208	55	11	100	54
Area 9:	1,348	92	13	53	22	175	11	102	94	239
Area 10:	1,144	67	6	25	12	268		39	277	242
Area 11:	517	51	12	32	14	125		58	69	38
Area 12:	1,464	237	5	30	21	283	19	96	188	171
Area 13:	918	36	3	8	20	53	7	38	181	283
Area 14:	656	22	6	10	17	152		49		97
Area 15:	630	39	2	27	18	136	14	19	105	86
Area 16:	1,220	61	13	26	13	277	1	79		453
Area 17:	2,054	413	56	91	15	207	5	78	354	232
Area 18:	459	48		28		154	5	27	1	58
Area 19:	518	59		13	3	174		11	44	76
Area 20:	962	88	4	9	40	353		65		241
Area 21:	885	138	2	35	8	261		38	1	126
Area 22:	800	98	1	18	6	82	19	28	138	154
Area 23:	882	86	17	30	17	257		33	181	148
Area 24:	633	19	6	13	5	125		10		144
Area 25:	1,293	203	2	22		41	19	20	222	185
Area 26:	1,235	44	16	48	21	458		39	1	244
Area 27:	1,241	183	11	28	21	239		25	133	261

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	483	1,268	2,690	328	5	83	679	197	1,473	983
Area 1:	11	167	284	51		2	56	13	16	39
Area 2:	3	18	62	7			5	2	14	38
Area 3:	6	31	156	7			35	3	17	29
Area 4:	3	96	36	2			17	3	2	11
Area 5:	9	86	47	2			1	1	3	22
Area 6:	9	66	226	18		22	3	4	340	211
Area 7:	6	10	22	4				3	12	9
Area 8:	7	16	82	16		2	5	4	14	25
Area 9:	20	55	343	6	4	1	28	5	65	20
Area 10:	3	35	22	9				13	110	16
Area 11:	2	9	29	3		1	42	7	21	4
Area 12:	52	96	80	3			74	31	60	18
Area 13:	57	30	103	1			3	5	56	34
Area 14:	16	5	62			4	12	8	185	11
Area 15:	9	55	33			1	11	9	55	11
Area 16:	55	8	78	3		1	64	10	59	19
Area 17:	8	140	280	60		14	5	9	50	37
Area 18:	17	8	46	5		9	3	6	28	16
Area 19:	12	5	88	2		4		3	14	10
Area 20:	8	27	48	27		4	2	6	28	12
Area 21:	26	112	72	7			41	2	3	13
Area 22:	88	1	20	1	1	9		4	75	57
Area 23:	6	19	37	2			16	3	19	11
Area 24:	2	92	167	4			20	10	5	11
Area 25:	35	11	92	8			165	11	68	189
Area 26:	9	6	77	71		3	15	8	107	68
Area 27:	4	64	98	9		6	56	14	47	42

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	16,116	1,529	279	85	1,056	1	206	2,992	31	95	0	108	9,734
Area 1:	1,029	260	35	10	53		34	368		8		14	247
Area 2:	235	15	2	2	13		1	52	1				149
Area 3:	487	56	21	2	56		22	195	1	9		2	123
Area 4:	270	42	2		13		2	94	1	2		3	111
Area 5:	390	68	8	4	35		9	213	1			5	47
Area 6:	1,754	131	19	6	32		16	269	3			12	1,266
Area 7:	207	37	4		12		3	57				2	92
Area 8:	444	65	15	4	10		25	50	12	3		27	233
Area 9:	793	13	1		93		8	82	2	2		4	588
Area 10:	780	11	2		39		2	262	3				461
Area 11:	280	22	1		50		2	52		3			150
Area 12:	683	23	6	4	94		16	145	2	32		4	357
Area 13:	590	142	14	7	43		7	164	1	25		2	185
Area 14:	507	13	5	2	43					1		6	437
Area 15:	359	53	8	4	20		15	92		1		4	162
Area 16:	570	12	20	4	76	1	1			2		3	451
Area 17:	1,101	16	2	2	79		5	330				1	666
Area 18:	349	34	3	1	25		5	1					280
Area 19:	334	5	3	4	11			20		2			289
Area 20:	588	96	23		64				2			6	397
Area 21:	444	83	29	12	31							3	286
Area 22:	536	31	3	2	26		19	93		1		2	359
Area 23:	565	130	20		30		1	150				3	231
Area 24:	218	2	1		11								204
Area 25:	835	67	12	8	24		12	173	2	4		5	528
Area 26:	1,023	78	14	5	46								880
Area 27:	745	24	6	2	27		1	130					555

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
AUGUST 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,266	111	556	206	4,575	212	1,022	3,156	2,842	413	22	212
Area 1:	985	12	18	21	341	35	51	368	59	9	2	35
Area 2:	232	1	2	1	84		12	52	32	1		6
Area 3:	460		3	2	142	24	49	202	14	5		3
Area 4:	247	1	18	2	88		16	97	14	1		2
Area 5:	380		1	3	84	10	32	216	16	8	1	1
Area 6:	1,678	34	132	12	186	16	29	273	448	8	1	12
Area 7:	204		9	1	63		14	62	28	6		
Area 8:	394	2	26	24	169	41	8	75	30	4		2
Area 9:	742	2	44	11	163	10	99	85	199	19	2	16
Area 10:	768	2	15	3	251		39	271	155	1	2	
Area 11:	276	3	10	4	116		53	67	14	1	1	3
Area 12:	659	1	5	10	209	18	90	158	96	49	4	1
Area 13:	556			11	50	7	36	176	161	53		
Area 14:	474		6	10	143		44		74	15		3
Area 15:	337		19	2	127	14	18	101	38	6	1	
Area 16:	562		5	1	213	1	76		188	54		
Area 17:	1,029	31	63	13	199	5	74	334	203	5		37
Area 18:	297		22		141	5	25	1	48	15		8
Area 19:	288		3		153		9	40	54	10		1
Area 20:	566	1	8	31	315		63		104	7	1	22
Area 21:	435		20	7	244		35	1	73	24	3	6
Area 22:	456		13	3	63	16	26	96	95	63		3
Area 23:	560	8	27	3	246		32	157	72	6		1
Area 24:	207		9		110		10		65	2		5
Area 25:	813	1	20		29	10	19	191	146	33		6
Area 26:	946	9	36	17	419		38	1	211	7	2	36
Area 27:	715	3	22	14	227		25	132	205	1	2	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
AUGUST 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	32	51	10	7	2	4	4	29	265	892	643
Area 1:	4	6				1			5	5	13
Area 2:									1	9	31
Area 3:	2	2	2	2						4	4
Area 4:									3	2	3
Area 5:										2	6
Area 6:	2	3						19	1	318	184
Area 7:		3								10	8
Area 8:	1	2						1		3	6
Area 9:	4	2					4		24	44	14
Area 10:		5								15	9
Area 11:									1	2	1
Area 12:	3								4	7	4
Area 13:									2	36	24
Area 14:								1	2	169	7
Area 15:										5	6
Area 16:									1	9	14
Area 17:	5	4				2		6	1	34	13
Area 18:										19	13
Area 19:	1	1	1	1						6	8
Area 20:		2	1	2					1	3	5
Area 21:									14	2	6
Area 22:								1		43	34
Area 23:		1							1	1	5
Area 24:										1	5
Area 25:	3		2						145	56	152
Area 26:	6	15	4	2	2	1		1	3	77	59
Area 27:	1	5							56	10	9

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
AUGUST 1980

Area	Chore Services	Day Care Providers				Emergency Shelter Homes for Children	Emerency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,266	361	1,734	96	74	63	7	1,545	404	20	24	792	347
Area 1:	572	25	146	7	7	2		117	28	4	2	33	31
Area 2:	99	1	48	2	1	1	1	31	2			10	3
Area 3:	221	16	100	6	4	4		61	56	2	2	47	18
Area 4:	87	8	58	1	2	3		44	23	1		8	10
Area 5:	129	18	94	4		2		72	16		1	30	16
Area 6:	164	10	76	9	5	4		79	20		2	19	18
Area 7:	69	3	19	1		2		18	7			11	4
Area 8:	425	8	48	7	1	1		60	15		5	22	13
Area 9:	199	4	47	2	2	5	1	69	20	1	2	79	25
Area 10:	550	4	41	2	1	4		63	7	1		34	7
Area 11:	112	4	18	3	1	2		38	17			46	8
Area 12:	549	13	96	4	9	3		106	27	1	2	59	16
Area 13:	131	8	33	3		1	1	41	5	1	1	23	6
Area 14:	139	2	16	3	1	3		51	5			26	4
Area 15:	123	2	29	1		3	2	61	27	1	2	17	6
Area 16:	250	15	65	5	1	3		62	3			42	12
Area 17:	177	27	145	16	6	2		113	22	3	1	48	29
Area 18:	148	11	49		1	3		48			1	19	10
Area 19:	174	15	45		2	2		44	3	1		8	5
Area 20:	292	16	59	3	5	1		37	4	1		38	4
Area 21:	251	55	144	2	3	1		81	12			31	14
Area 22:	77	22	61	3	3	2	1	34	7		2	23	4
Area 23:	257	5	59	3	1	2		38	7			20	3
Area 24:	174	2	10	1		3		15	2			8	4
Area 25:	56	31	129	4	9	2		57	24	1	1	18	12
Area 26:	496	24	35		1	1		67	20			51	15
Area 27:	345	12	64	4	8	1	1	38	25	2		22	9
State Office:													41

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
AUGUST 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,140	$524,089.00	1,066	$98,837.00	3,767	$397,100.00	307	$28,152.00
Area 1:	417	40,100.50	137	10,240.75	278	29,599.75	2	260.00
Area 2:	84	9,570.75	7	916.50	75	8,374.75	2	279.50
Area 3:	366	37,968.00	52	5,376.50	285	30,247.00	29	2,344.50
Area 4:	124	11,242.50	124	11,242.50				
Area 5:	304	28,091.00	37	3,184.75	245	22,377.50	22	2,528.75
Area 6:	265	32,686.00	69	5,838.50	179	25,229.75	17	1,617.75
Area 7:	51	5,106.50	3	220.50	48	4,886.00		
Area 8:	222	23,478.50	23	1,783.00	197	21,591.50	2	104.00
Area 9:	148	16,226.75	39	3,789.75	95	11,078.50	14	1,358.50
Area 10:	129	13,173.50	16	1,577.50	98	10,083.50	15	1,512.50
Area 11:	91	9,753.00	13	1,053.75	65	6,970.25	13	1,729.00
Area 12:	387	39,622.75	113	12,229.00	254	25,182.75	20	2,211.00
Area 13:	48	5,010.50			47	4,880.50	1	130.00
Area 14:	41	2,901.50	10	396.50	31	2,505.00		
Area 15:	80	7,492.00	7	274.00	70	7,207.50	3	10.50
Area 16:	120	10,116.25	10	973.00	108	8,987.25	2	156.00
Area 17:	705	75,733.00	222	23,037.50	480	52,538.00	3	157.50
Area 18:	84	7,763.25	9	632.50	71	6,644.75	4	486.00
Area 19:	125	11,221.50	11	597.50	107	10,338.00	7	286.00
Area 20:	144	15,849.75	6	712.00	94	10,465.50	44	4,672.25
Area 21:	180	19,444.75	13	1,638.50	159	16,798.25	8	1,008.00
Area 22:	162	15,451.50	33	2,692.00	103	10,488.50	26	2,271.00
Area 23:	168	14,988.75	4	206.50	146	13,747.25	18	1,035.00
Area 24:	31	3,001.75	6	477.00	25	2,524.75		
Area 25:	307	33,936.50	33	2,789.50	274	31,147.00		
Area 26:	81	7,026.25	15	1,161.00	62	5,634.75	4	230.50
Area 27:	276	27,132.00	54	5,796.50	171	17,571.75	51	3,763.75

* The number of clients/children is not an duplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1930

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,140	$561,131.58	452	$35,362.78	1,244	$146,837.00	3,257	$356,006.03	187	$22,925.77
Area 1:	417	40,100.50	29	1,942.00	95	10,554.00	274	25,716.00	19	1,888.50
Area 2:	84	10,229.04			2	260.00	80	9,683.04	2	286.00
Area 3:	366	39,214.88	16	1,199.00	188	21,502.00	154	15,440.28	8	1,073.60
Area 4:	124	12,088.04	6	345.00	13	1,449.50	103	10,128.54	2	165.00
Area 5:	304	30,367.99	18	1,174.25	116	13,968.50	170	15,225.24		
Area 6:	265	33,598.11	25	2,048.75	36	10,062.00	188	19,186.89	16	2,300.47
Area 7:	51	5,559.79	3	295.00			48	5,264.79		
Area 8:	222	23,478.50	11	878.50	95	10,933.00	113	11,238.00	3	429.00
Area 9:	148	18,828.31	8	646.78	7	520.00	127	16,938.05	6	723.48
Area 10:	129	13,324.16	6	379.25	21	2,600.00	99	9,958.91	3	386.00
Area 11:	91	10,693.75	4	250.00	52	5,811.00	33	4,475.45	2	157.30
Area 12:	387	44,295.87	25	2,324.75	71	7,677.50	257	29,862.29	34	4,431.33
Area 13:	48	5,449.02	7	435.00	2	266.50	39	4,747.52		
Area 14:	41	3,215.46	4	400.00			34	2,707.46	3	108.00
Area 15:	80	8,133.33			12	1,137.50	68	6,995.83		
Area 16:	120	11,081.82	19	1,257.50	17	1,768.00	83	7,915.22	1	141.10
Area 17:	705	79,934.67	44	3,456.25	354	40,487.00	290	33,471.16	17	2,520.26
Area 18:	84	8,633.95	5	467.00			74	7,585.95	5	581.00
Area 19:	125	12,093.92	24	1,453.50			96	9,957.02	5	683.40
Area 20:	144	19,658.51	11	921.25	7	715.00	114	15,763.18	12	2,259.08
Area 21:	180	19,710.75	62	5,037.50	3	1,878.50	109	12,359.50	6	435.25
Area 22:	162	18,438.36	23	1,954.50	13	1,066.00	119	14,815.36	7	602.50
Area 23:	168	16,632.87	7	522.50	15	1,449.50	144	14,512.37	2	148.50
Area 24:	31	3,001.75	6	550.00	11	1,189.50	14	1,262.25		
Area 25:	307	35,324.98	30	2,882.75	36	3,646.50	220	26,068.73	21	2,727.00
Area 26:	81	7,094.22	35	2,420.50			44	4,498.72	2	175.00
Area 27:	276	30,949.03	24	2,121.25	78	7,895.50	163	20,228.28	11	704.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $37,042.58 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,811	$792,052.81	2,264	$339,279.08	487	$443,227.92	60	$9,545.81
Area 1:	291	146,693.86	155	23,664.98	133	122,488.88	3	540.00
Area 2:	35	5,309.06	35	5,309.06				
Area 3:	152	38,097.02	124	17,280.18	20	19,496.84	8	1,320.00
Area 4:	148	66,203.90	75	11,715.84	62	53,029.38	11	1,458.68
Area 5:	110	28,592.08	93	13,534.75	17	15,057.33		
Area 6:	147	33,302.99	128	23,055.58	17	9,789.41	2	458.00
Area 7:	23	3,614.64	23	3,614.64				
Area 8:	146	38,568.71	124	17,187.25	22	21,381.46		
Area 9:	165	34,165.71	155	22,515.30	10	11,650.41		
Area 10:	65	17,548.95	61	10,529.57	4	7,019.38		
Area 11:	54	7,243.67	53	7,293.67	1	- 50.00		
Area 12:	197	60,032.52	162	24,220.67	33	35,451.85	2	360.00
Area 13:	73	15,404.65	66	10,055.97	5	4,988.68	2	360.00
Area 14:	58	10,284.52	54	8,102.85	2	1,821.67	2	360.00
Area 15:	96	24,101.95	87	14,138.97	7	9,605.68	2	357.30
Area 16:	57	8,890.66	57	8,890.66				
Area 17:	283	88,260.97	217	32,092.57	58	54,933.40	8	1,235.00
Area 18:	62	10,445.09	61	9,242.65	1	1,202.44		
Area 19:	51	7,332.97	47	6,827.47	3	325.50	1	180.00
Area 20:	45	10,494.85	36	5,376.91	8	4,937.94	1	180.00
Area 21:	85	10,625.38	78	9,625.38	1	50.00	6	950.00
Area 22:	52	9,314.52	49	7,316.69	1	1,741.00	2	256.83
Area 23:	92	39,493.38	51	7,580.34	41	31,913.04		
Area 24:	18	2,117.12	15	1,657.12			3	460.00
Area 25:	110	35,808.03	78	10,739.16	30	24,788.87	2	280.00
Area 26:	120	19,979.91	114	18,445.43	1	744.48	5	790.00
Area 27:	76	20,125.70	66	9,265.42	10	10,860.28		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,913	$843,490.27	2,222	$650,650.18	589	$141,402.63	102	$51,437.46
Area 1:	313	155,177.36	238	124,201.36	53	22,492.50	22	8,483.50
Area 2:	36	5,466.56	33	4,949.06	2	360.00	1	157.50
Area 3:	156	40,594.70	125	33,055.02	27	5,042.00	4	2,497.68
Area 4:	151	67,038.90	128	53,237.02	20	12,966.88	3	835.00
Area 5:	114	29,331.60	97	23,943.49	13	4,648.59	4	739.52
Area 6:	150	43,256.32	119	27,685.88	28	5,617.11	3	9,953.33
Area 7:	24	3,859.64	22	3,405.00	1	209.64	1	245.00
Area 8:	146	42,568.72	112	27,964.57	34	10,604.14		4,000.01
Area 9:	170	34,995.21	120	28,384.15	45	5,781.56	5	829.50
Area 10:	67	17,968.95	57	16,367.58	8	1,181.37	2	420.00
Area 11:	54	7,318.67	36	4,945.03	18	2,298.64		75.00
Area 12:	204	60,982.52	167	49,651.93	30	10,380.59	7	950.00
Area 13:	77	16,259.65	38	8,926.75	35	6,477.90	4	855.00
Area 14:	64	11,482.02	35	7,497.67	23	2,786.85	6	1,197.50
Area 15:	102	24,909.45	91	23,379.65	5	722.30	6	807.50
Area 16:	62	9,470.66	47	7,470.78	10	1,419.88	5	580.00
Area 17:	283	101,399.89	226	74,581.52	57	13,679.45		13,138.92
Area 18:	68	10,930.09	53	7,904.85	9	2,540.24	6	485.00
Area 19:	55	8,092.97	32	4,858.76	19	2,474.21	4	760.00
Area 20:	48	11,379.85	31	8,381.93	14	2,112.92	3	885.00
Area 21:	89	11,427.88	51	6,202.68	34	4,422.70	4	802.50
Area 22:	55	9,817.02	38	7,780.40	14	1,534.12	3	502.50
Area 23:	94	40,030.88	75	34,491.36	17	5,002.02	2	537.50
Area 24:	20	2,499.62	15	2,055.73	3	61.39	2	382.50
Area 25:	110	36,108.03	91	28,998.19	19	6,809.84		300.00
Area 26:	124	20,787.41	96	16,948.17	24	3,031.74	4	807.50
Area 27:	77	20,335.70	49	13,381.65	27	6,744.05	1	210.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,811	$792,052.81	$281.77	2,324	$348,824.89	$150.10	487	$443,227.92	$910.12
State Funds	2,222	650,650.18	292.82	1,829	284,872.76	155.75	393	365,777.42	930.73
AFDC - FC	589	141,402.63	240.07	495	63,952.13	129.20	94	77,450.50	823.94

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,457	$497,218.40	$ 77.00	5,070	$394,301.28	$ 77.77	1,129	$83,403.56	$ 73.87	253	$18,231.89	$ 72.06	5	$1,281.67
Area 1:	436	38,738.89	88.85	338	31,045.08	91.85	62	4,993.81	80.55	36	2,700.00	75.00		
Area 2:	93	7,390.08	79.46	80	6,418.48	80.23	13	821.60	63.20					150.00
Area 3:	300	24,431.63	81.44	205	17,413.76	84.95	64	4,911.20	76.74	31	2,106.67	67.96		
Area 4:	104	8,039.29	77.30	88	7,004.22	79.59	16	1,035.07	64.69					
Area 5:	138	9,470.07	68.62	91	6,701.33	73.64	35	2,094.24	59.84	12	674.50	56.21		
Area 6:	226	18,109.14	80.13	174	14,516.99	83.43	36	2,555.25	70.98	16	1,036.90	64.81		
Area 7:	99	7,218.25	72.91	84	5,990.35	71.31	15	1,227.90	81.86					
Area 8:	251	18,693.27	74.48	181	13,693.22	75.65	16	1,011.48	63.22	54	3,988.57	73.86		
Area 9:	294	24,149.91	82.14	177	14,518.21	82.02	102	8,392.87	82.28	12	775.12	64.59	3	463.71
Area 10:	305	21,013.18	68.90	264	18,693.38	70.81	41	2,319.80	56.58					
Area 11:	190	9,338.49	49.15	125	6,958.72	55.67	65	2,873.37	44.21		- 493.60			
Area 12:	396	32,703.77	82.59	285	23,786.71	83.46	93	7,230.19	77.74	18	1,686.87	93.72		
Area 13:	88	7,595.51	86.31	42	3,858.01	91.86	38	2,746.20	72.27	8	841.30	105.16		150.00
Area 14:	197	16,273.43	82.61	150	12,583.05	83.89	47	3,690.38	78.52					
Area 15:	191	12,816.17	67.10	156	10,094.12	64.71	20	1,416.85	70.84	15	1,005.20	67.01		300.00
Area 16:	369	27,012.89	73.21	285	20,443.52	71.73	84	6,569.37	78.21					
Area 17:	304	23,974.51	78.86	222	17,955.15	80.88	76	5,624.36	74.00	6	395.00	65.83		
Area 18:	191	14,703.89	76.98	158	12,160.47	76.97	26	2,051.00	78.88	7	492.42	70.35		
Area 19:	195	12,955.78	66.44	181	12,079.16	66.74	14	876.62	62.62					
Area 20:	427	33,621.86	78.74	358	28,807.46	80.47	69	4,814.40	69.77					
Area 21:	295	23,343.72	79.13	256	20,249.82	79.10	39	3,093.90	79.33					
Area 22:	127	10,211.95	80.41	80	6,015.09	75.19	27	2,557.86	94.74	18	1,421.04	78.95	2	217.96
Area 23:	318	22,198.66	69.81	283	19,701.59	69.62	35	2,497.07	71.34					
Area 24:	133	10,023.28	75.36	119	9,143.35	76.83	14	879.93	62.85					
Area 25:	84	6,712.45	79.91	45	3,438.75	76.42	19	1,671.80	87.99	20	1,601.90	80.10		
Area 26:	462	37,782.40	81.78	423	34,205.04	80.86	39	3,577.36	91.73					
Area 27:	244	18,695.93	76.62	220	16,826.25	76.48	24	1,869.68	77.90					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
AUGUST 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Goup Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	512	3,358 3/4	4	914	365	1,118 1/2	140	1,923	13	10	4	1	0	10	8	11
Area 1:	48	402		3	50	200			6	1	2				5	1
Area 2:																
Area 3:	51	233		2	48	56	7	20								
Area 4:	15	385														
Area 5:																
Area 6:																
Area 7:																
Area 8:																
Area 9:	35	340 1/4		2	3	4 1/2										
Area 10:	3	28		840												
Area 11:	97	716		40	40		4	28	1	1	1					4
Area 12:	4	20		1	12	36										
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:																
Area 18:	25	145		5	63	174	24	947	1						1	1
Area 19:	34	83		1	2	2	5	6						1		1
Area 20:																
Area 21:																
Area 22:																
Area 23:	79	237		4	85	435	58	522	3	8	1	1		8	1	1
Area 24:																
Area 25:	19	312	1	13	55	189	42	400						1	1	2
Area 26:																
Area 27:	30	307		3	7	22			2							1

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1980

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total To Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	624	452	172	65	82	104	180	274	129	150	7	27	31	62	590	324	921	2,324	119 1/2	71	48
Area 1: ..	31	17	14		2	5	10	44	16	28	2		2	12	33	42	75	254	14	12	2
Area 2: ..																					
Area 3: ..	62	39	23	10	6	14	9	69	18	51	1	7	6	4	57	74	131	331	8	6	2
Area 4: ..	11	9	2	3		1		6	3	3				3	12	5	17	49	3	2	1
Area 5: ..	22	14	8	3	5	1	5	1	1					1	15	8	58	50	2	2	
Area 6: ..																					
Area 7: ..	6	4	2	2			2	4	2	2				2	6	4	10	18	2	1	1
Area 8: ..																					
Area 9: ..	48	26	22	5	5	13	8	36	7	29	1		4	2	33	51	84	330	7	3	4
Area 10: ..	14	12	2		1		11	6	3	3	1	1		1	15	5	20	39	12		12
Area 11: ..	12	12		2	2	5	3								12	12		55	2 1/2	2	1
Area 12: ..																					
Area 13: ..	20	16	4	1	4	5	6								16	4	20	90	5		5
Area 14: ..								5	3	2		2	1		3	2	5	61	4	4	
Area 15: ..	36	31	5		6		8								36		36	30	2	2	
Area 16: ..	28	17	11	1	3	2	11	9	5	4		1	1	3	22	15	37	77	8	2	6
Area 17: ..	77	61	16	12	12	10	27	15	12	3			6	2	73	19	92	383	13	13	
Area 18: ..	21	12	9	1	1	3		5	5	5	1		1	3	17	9	26	17	2	2	
Area 19: ..	37	31	6	8	7	10	12	7	5	2			2	5	37	8	41	83	5	2	3
Area 20: ..	11	11		1	1	3	6	1	1			1			12		12	51	6		6
Area 21: ..	23	11	12	2	3	1	5	10	4	6			2	2	15	18	33	124	3	3	
Area 22: ..																					
Area 23: ..	24	19	5	1	4	4	10	1	1				1		20	5	25	27	2	2	
Area 24: ..	42	27	15	3	10	5	9	14	11	3		5		6	41	18	59	117	3	3	
Area 25: ..	52	50	2	7	4	12	24	8	8			4	1	3	58	2	60	63	5	5	
Area 26: ..																					
Area 27: ..	47	33	14	3	6	10	14	33	24	9	1	6	4	13	57	23	80	75	11	5	5

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reasons of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.